

INDICATIVE ANNUAL PROCUREMENT (APP) FOR INFRASTRUCTURE, FY 2023

September 13, 2023

Code (PAP)	PMO/ End User	Is this an EPA?*	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement	Submission/ Opening of Bids	Award of Contract	Contract Signing		Total (P000)	MOOE (P000)	CO (P000)	
1	Preventive Maintenance along Bukidnon-Davao City Rd - K1566+000 - K1566+894	Yes	Public Bidding	09/13/2022	10/03/2022	10/11/2022	10/31/2022	FY 2023 NEP			21,051.00	Asphalt Overlay
2	Preventive Maintenance along Bukidnon-Davao City Rd - K1570+000 - K1571+000	Yes	Public Bidding	09/13/2022	10/03/2022	10/11/2022	10/31/2022	FY 2023 NEP			23,170.00	Asphalt Overlay
3	Road Widening along Bukidnon-Davao City Rd - K1598+646 - K1599+000	Yes	Public Bidding	09/15/2022	10/04/2022	10/12/2022	11/01/2022	FY 2023 NEP			17,700.00	Road Widening
4	Road Widening along Maramag-Maradugao Rd - K1558+500 - K1558+700, K1560+000 - K1560+284, K1560+317.30 - K1560+817	Yes	Public Bidding	09/15/2022	10/04/2022	10/12/2022	11/01/2022	FY 2023 NEP			42,728.00	Road Widening
5	Road Widening along Sayre Highway (Jct. Bukidnon-Davao City Rd-Cotabato Bdry) - K1564+000 - K1566+000	Yes	Public Bidding	09/22/2022	10/11/2022	10/19/2022	11/07/2022	FY 2023 NEP			74,950.00	Road Widening
6	Road Widening along Sayre Highway (Jct. Bukidnon-Davao City Rd-Cotabato Bdry) - K1571+000 - K1572+000	Yes	Public Bidding	09/22/2022	10/11/2022	10/19/2022	11/07/2022	FY 2023 NEP			50,050.00	Road Widening
7	Road Widening along Jct. Dologon-Busco-Quezon Rd - K1547+000 - K1549+000	Yes	Public Bidding	09/22/2022	10/11/2022	10/19/2022	11/07/2022	FY 2023 NEP			64,480.00	Road Widening
8	Off-Carriageway Improvement (Construction of Traffic Island) along Sayre Highway - K1559+500 - K1562+208	Yes	Public Bidding	09/22/2022	10/11/2022	10/19/2022	11/07/2022	FY 2023 NEP			33,311.00	Construction of Traffic Island with Streets Lights
9	Construction of Multi-Purpose Building (Phase 2), Barangay Manlamonay, Don Carlos, Bukidnon	Yes	Public Bidding	09/22/2022	10/11/2022	10/19/2022	11/07/2022	FY 2023 NEP			5,000.00	Const. of NPB
10	Construction of Multi-Purpose Building, Barangay San Roque, Quezon, Bukidnon	Yes	Public Bidding	09/22/2022	10/11/2022	10/19/2022	11/07/2022	FY 2023 NEP			5,000.00	Const. of NPB
11	Preventive Maintenance along Sayre Highway (Jct. Bukidnon-Davao City Rd-Cotabato Bdry) - K1575+500 - K1577+100	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	11/14/2022	FY 2023 NEP			41,443.00	Asphalt Overlay
12	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Sayre Highway (Jct. Bukidnon-Davao City Rd-Cotabato Bdry) - K1582+000 - K1584+236	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	11/14/2022	FY 2023 NEP			100,000.00	Concrete to Pavement
13	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Sayre Highway (Jct. Bukidnon-Davao City Rd-Cotabato Bdry) - K1585+717 - K1587+000	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	11/14/2022	FY 2023 NEP			81,611.00	Concrete to Pavement
14	Road Widening along Sayre Highway (Jct. Bukidnon-Davao City Rd-Cotabato Bdry) - K1563+ -706 - K1563+ -623, K1563+ -592 - K1564+000	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	11/14/2022	FY 2023 NEP			79,168.00	Road Widening
15	Off-Carriageway Improvement (Construction of Traffic Island) along Maramag-Maradugao Rd - K1558+(-464) - K1558+500	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	11/14/2022	FY 2023 NEP			10,804.00	Construction of Traffic Island with Streets Lights
16	Rehabilitation/ Major Repair of Kulaman Br. (B01374MN) along Sayre Highway	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	11/14/2022	FY 2023 NEP			2,000.00	Abutment Slope Protection and Bank Protection Works
17	Construction of Revetment, Upstream of Musuan Bridge along Taganibong Creek, Maramag, Bukidnon, Package 2	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	11/14/2022	FY 2023 NEP			30,000.00	Const. of Flood Control Systems
18	Construction of Water System, Barangay Sampagar, Damulog, Bukidnon	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	11/14/2022	FY 2023 NEP			5,000.00	Const. of Water Supply Systems

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				Advertisement	Submission/ Opening of Bids	Award of Contract		Total (P000)	MOOE (P000)	CO (P000)	
19	Construction (Completion) of Bukidnon 2nd DEO, Pinamalayan, Don Carlos, Bukidnon	Yes	Public Bidding	09/29/2022	10/18/2022	10/26/2022	FY 2023 NEP			7,400.00	Const. of Other Building
20	Rehabilitation/ Major Repair of Maluos Br. 2 (B01815MN) along Bukidnon-Davao City Rd	Yes	Public Bidding	10/06/2022	10/25/2022	11/02/2022	FY 2023 NEP			2,000.00	Repair of Railings (BS) and Asphalt Overlay and Slope Protection Works
21	Construction of Road, Barangay Dolorosa, Danggagan, Bukidnon	Yes	Public Bidding	10/06/2022	10/25/2022	11/02/2022	FY 2023 NEP			5,000.00	Const. of Concrete Road
22	Construction of Road, Barangay Kiblagan, Kadingilan, Bukidnon	Yes	Public Bidding	10/06/2022	10/25/2022	11/02/2022	FY 2023 NEP			5,000.00	Const. of Concrete Road
23	Construction of Road, Barangay Binoongan, Kitaotao, Bukidnon	Yes	Public Bidding	10/06/2022	10/25/2022	11/02/2022	FY 2023 NEP			5,000.00	Const. of Concrete Road
24	Construction of Road, Barangay Klorao, Kibawe, Bukidnon	Yes	Public Bidding	10/06/2022	10/25/2022	11/02/2022	FY 2023 NEP			5,000.00	Const. of Concrete Road
25	Construction of Road, Barangay Pinamula, Kibawe, Bukidnon	Yes	Public Bidding	10/06/2022	10/25/2022	11/02/2022	FY 2023 NEP			5,000.00	Const. of Concrete Road
26	Construction of Road, Barangay Lorega, Kitaotao, Bukidnon	Yes	Public Bidding	10/06/2022	10/25/2022	11/02/2022	FY 2023 NEP			5,000.00	Const. of Concrete Road
27	Construction of Multi-Purpose Building, Barangay Bagong Bayan, Kadingilan, Bukidnon	Yes	Public Bidding	10/06/2022	10/25/2022	11/02/2022	FY 2023 NEP			5,000.00	Const. of MPB
28	Road Widening along Bukidnon-Davao City Rd - K1572+500 - K1574+100	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			64,000.00	Road Widening
29	Road Widening along Bukidnon-Davao City Rd - K1578+000 - K1578+322, K1578+368 - K1579+776, K1579+817 - K1580+000	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			94,350.00	Road Widening
30	Road Widening along Sayre Highway (Jct. Bukidnon-Davao City Rd-Cotabato Bdry) - K1588+100 - K1589+091, K1589+379 - K1590+000	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			49,300.00	Road Widening
31	Road Widening along Don Carlos-Kadingilan Rd - K1577+831 - K1579+000	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			40,400.00	Road Widening
32	Off-Carriageway Improvement (Paving of Shoulder) along Sayre Highway - K1555+370 - K1556+097	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			19,284.00	Paving of Shoulder (LS)
33	Rehabilitation/ Major Repair of Damulog Br. (B01377MN) along Sayre Highway (Jct. Bukidnon-Davao City Rd-Cotabato Bdry)	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			6,000.00	Abutment Bank and Scour Protection and Pier Scour Protection Works
34	Construction of Road (with Culvert), Barangay Cabalantian, Kitaotao, Bukidnon	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			5,000.00	Const. of Concrete Road (with Culvert)
35	Construction of Multi-Purpose Building (Phase 2), Barangay San Antonio East, Don Carlos, Bukidnon	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			5,000.00	Const. of MPB
36	Construction (Completion) of Multi-Purpose Building, Barangay Kiplas, Kitaotao, Bukidnon	Yes	Public Bidding	10/13/2022	11/01/2022	11/09/2022	FY 2023 NEP			5,000.00	Const. of MPB

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				Advertisement	Submission/ Opening of Bids	Award of Contract	Contract Signing		Total (P000)	MOOE (P000)	CO (P000)	
37	Const. Section	Yes	Public Bidding	10/20/2022	11/08/2022	11/16/2022	12/05/2022	FY 2023 NEP			22,800.00	Construction of Traffic Island with Streets Lights
38	Const. Section	Yes	Public Bidding	10/20/2022	11/08/2022	11/16/2022	12/05/2022	FY 2023 NEP			37,200.00	Widening of Bridges from 4 lanes to 6 lanes
39	Const. Section	Yes	Public Bidding	10/20/2022	11/08/2022	11/16/2022	12/05/2022	FY 2023 NEP			5,000.00	Const. of Water Supply Systems
40	Const. Section	Yes	Public Bidding	10/20/2022	11/08/2022	11/16/2022	12/05/2022	FY 2023 NEP			50,000.00	Const. of Other Building
41	Const. Section	Yes	Public Bidding	10/27/2022	11/15/2022	11/23/2022	12/12/2022	FY 2023 NEP			100,000.00	Construction of Mechanically Stabilized Earth Retaining Wall (R/S)
42	Const. Section	Yes	Public Bidding	10/27/2022	11/15/2022	11/23/2022	12/12/2022	FY 2023 NEP			75,000.00	Concrete Lined Canal (U-type) with cover and paved shoulder (RS)
43	Const. Section	Yes	Public Bidding	10/27/2022	11/15/2022	11/23/2022	12/12/2022	FY 2023 NEP			6,000.00	Partial Deck Slab Replacement (All Spans of Existing Inner 2 Lanes Old Bridge) with Waterproofing and Asphalt Overlay
44	Const. Section	Yes	Public Bidding	10/27/2022	11/15/2022	11/23/2022	12/12/2022	FY 2023 NEP			55,000.00	Construction of Flood Control Systems
45	Const. Section	Yes	Public Bidding	10/27/2022	11/15/2022	11/23/2022	12/12/2022	FY 2023 NEP			5,000.00	Const. of MPB
46	Const. Section	Yes	Public Bidding	10/27/2022	11/15/2022	11/23/2022	12/12/2022	FY 2023 NEP			5,000.00	Const. of MPB
47	Const. Section	Yes	Public Bidding	10/27/2022	11/15/2022	11/23/2022	12/12/2022	FY 2023 NEP			5,000.00	Const. of MPB
48	Const. Section	Yes	Public Bidding	11/04/2022	11/23/2022	12/01/2022	12/20/2022	FY 2023 NEP			99,000.00	Const. of Concrete Road
49	Const. Section	Yes	Public Bidding	11/04/2022	11/23/2022	12/01/2022	12/20/2022	FY 2023 NEP			99,000.00	Const. of Concrete Road
50	Const. Section	Yes	Public Bidding	11/04/2022	11/23/2022	12/01/2022	12/20/2022	FY 2023 NEP			79,200.00	Const. of Concrete Road
51	Const. Section	Yes	Public Bidding	11/04/2022	11/23/2022	12/01/2022	12/20/2022	FY 2023 NEP			5,000.00	Const. of MPB
52	Const. Section	Yes	Public Bidding	11/04/2022	11/23/2022	12/01/2022	12/20/2022	FY 2023 NEP			50,000.00	Const. of Concrete Road

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53	Const. Section	Yes	Public Bidding	11/10/2022	11/29/2022	12/07/2022	12/26/2022	FY 2023 NEP			99,000.00	Const. of Concrete Road
54	Const. Section	Yes	Public Bidding	11/10/2022	11/29/2022	12/07/2022	12/26/2022	FY 2023 NEP			39,600.00	Widening of Bridge (from 4 to 6 Lanes)
55	Const. Section	Yes	Public Bidding	11/10/2022	11/29/2022	12/07/2022	12/26/2022	FY 2023 NEP			99,000.00	Const. of Concrete Road
56	Const. Section	Yes	Public Bidding	11/10/2022	11/29/2022	12/07/2022	12/26/2022	FY 2023 NEP			99,000.00	Const. of Concrete Road
57	Const. Section	Yes	Public Bidding	11/10/2022	11/29/2022	12/07/2022	12/26/2022	FY 2023 NEP			45,000.00	Const. of Concrete Road
58	Const. Section	Yes	Public Bidding	11/10/2022	11/29/2022	12/07/2022	12/26/2022	FY 2023 NEP			5,000.00	Construction of Box Culvert
59	Const. Section	Yes	Public Bidding	11/10/2022	11/29/2022	12/07/2022	12/26/2022	FY 2023 NEP			5,000.00	Const. of MPB
60	Const. Section	Yes	Public Bidding	11/17/2022	12/06/2022	12/14/2022	01/03/2023	FY 2023 NEP			62,000.00	Const. of Concrete Road
61	Const. Section	Yes	Public Bidding	11/17/2022	12/06/2022	12/14/2022	01/03/2023	FY 2023 NEP			66,000.00	Const. of Concrete Road
62	Const. Section	Yes	Public Bidding	11/17/2022	12/06/2022	12/14/2022	01/03/2023	FY 2023 NEP			30,000.00	Const. of Concrete Road
63	Const. Section	Yes	Public Bidding	11/17/2022	12/06/2022	12/14/2022	01/03/2023	FY 2023 NEP			5,000.00	Const. of MPB
64	Const. Section	Yes	Public Bidding	11/17/2022	12/06/2022	12/14/2022	01/03/2023	FY 2023 NEP			50,000.00	Const. of Concrete Road
65	Const. Section	Yes	Public Bidding	11/17/2022	12/06/2022	12/14/2022	01/03/2023	FY 2023 NEP			5,000.00	Const. of Water Supply Systems
66	Const. Section	Yes	Public Bidding	11/24/2022	12/13/2022	12/21/2022	01/09/2023	FY 2023 NEP			55,000.00	Construction of Flood Control Systems
67	Const. Section	Yes	Public Bidding	11/24/2022	12/13/2022	12/21/2022	01/09/2023	FY 2023 NEP			99,000.00	Construction of Concrete Road
68	Const. Section	Yes	Public Bidding	11/24/2022	12/13/2022	12/21/2022	01/09/2023	FY 2023 NEP			99,000.00	Construction of Concrete Road
69	Const. Section	Yes	Public Bidding	11/24/2022	12/13/2022	12/21/2022	01/09/2023	FY 2023 NEP			66,000.00	Construction of Concrete Road

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				Advertisement	Submission/ Opening of Bids	Award of Contract		Total (P000)	MOOE (P000)	CO (P000)	
70	Rehabilitation of Multi-Purpose Building, Barangay Linabo, Quezon, Bukidnon	Yes	Public Bidding	11/24/2022	12/13/2022	12/21/2022	FY 2023 NEP			5,000.00	Const. of MPB
71	Construction (Extension) of Main Building at DPWH Bukidnon 2nd DEO, Brgy. Phimaloy, Don Carlos, Bukidnon	Yes	Public Bidding	11/24/2022	12/13/2022	12/21/2022	FY 2023 NEP			100,000.00	Construction of Other Building
72	Widening of Permanent Bridges (4-6 lanes), Manuto Br. (B01380MN) along Bukidnon-Davao City Rd	Yes	Public Bidding	12/02/2022	12/21/2022	12/29/2022	FY 2023 NEP			55,200.00	Widening of Bridge (from 4 to 6 Lanes)
73	Construction of Multi-Purpose Building, Barangay Migcawayan, Damulog, Bukidnon	Yes	Public Bidding	12/02/2022	12/21/2022	12/29/2022	FY 2023 NEP			5,000.00	Const. of MPB
74	Construction of Multi-Purpose Building, Barangay Sanipon, Kibawe, Bukidnon	Yes	Public Bidding	12/02/2022	12/21/2022	12/29/2022	FY 2023 NEP			5,000.00	Const. of MPB

Prepared by:


JUVY F. PAULITAN
Head, Procurement Unit

Recommended for Approval:


NORMA P. OGABANG
Chief, Planning and Design Section
BAC Chairperson

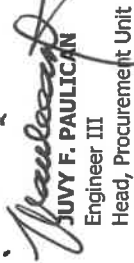

VIRGILIO C. QUATOCIAN
District Engineer

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2023

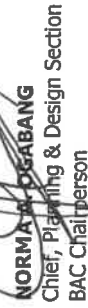
District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/ End- User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks Brief Description of Program/Project	
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		TOTAL	MOOE		CO
						1ST QUARTER	2ND QUARTER	3RD QUARTER					
JANITORIAL SUPPLIES													
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	143,381.25		143,381.25	
	2ND QUARTER		No	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	154,027.89		154,027.89	
	3RD QUARTER		No	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	177,336.58		177,336.58	
	4TH QUARTER		No	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	172,654.23		172,654.23	
FURNITURE AND FIXTURES													
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	38,500.00		38,500.00	
	2ND QUARTER		No	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	29,700.00		29,700.00	
	3RD QUARTER		No	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	24,750.00		24,750.00	
	4TH QUARTER		No	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	82,500.00		82,500.00	
ELECTRICAL SUPPLIES													
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	150,190.63		150,190.63	
	2ND QUARTER		No	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	4,919.66		4,919.66	
	3RD QUARTER		No	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	153,701.70		153,701.70	
	4TH QUARTER		No	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	7,449.66		7,449.66	
HEAVY EQUIPMENT/SERVICE VEHICLE RENTAL													
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	502,200.00		502,200.00	
	2ND QUARTER		No	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	502,200.00		502,200.00	
	3RD QUARTER		No	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	526,500.00		526,500.00	
	4TH QUARTER		No	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	494,100.00		494,100.00	
OTHERS													
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	52,250.00		52,250.00	
	2ND QUARTER		No	-	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	-		0.00	
	3RD QUARTER		No	-	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	-		0.00	
	4TH QUARTER		No	-	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	-		0.00	
SUB-TOTAL this page										3 216,361.60			
SUB-TOTAL (page 1)										25,053,367.94			
SUB-TOTAL (page 2)										51,761,763.68			
GRAND TOTAL										80,031,493.22			

Prepared by:


JUVY F. PAULICAN
Engineer III
Head, Procurement Unit

Recommended by:


NORMAN DAGABANG
Chief, Planning & Design Section
BAC Chairperson

Approved by:


VIRGINIA B. BATOCAIL
District Engineer
Head of the Procuring Entity

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2023

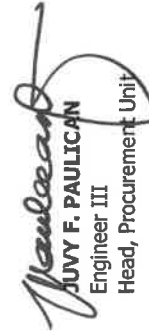
District: Bukidnon 2nd Engineering District

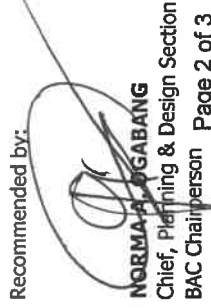
No	Contract Name Description	PMO/ End- User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks Brief Description of Program/Project
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		TOTAL	MOOE	
VEHICLE REPAIR/MAINTENANCE												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	899,239.90		899,239.90
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	839,610.52		839,610.52
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	1,088,648.90		1,088,648.90
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	863,459.52		863,459.52
OIL/LUBRICANT & FUEL												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	3,553,748.00		3,553,748.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	3,549,854.00		3,549,854.00
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	3,789,753.00		3,789,753.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	3,785,859.00		3,785,859.00
OFFICE EQUIPMENT REPAIR/MAINTENANCE												
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	171,600.00		171,600.00
	2ND QUARTER		No	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	5,500.00		5,500.00
	3RD QUARTER		No	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	42,900.00		42,900.00
	4TH QUARTER		No	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	7,700.00		7,700.00
ROAD REPAIR/MAINTENANCE												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	6,400,031.10		6,400,031.10
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	4,727,715.10		4,727,715.10
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	6,400,031.10		6,400,031.10
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	4,727,715.10		4,727,715.10
RESOURCE REQUIREMENTS												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	1,629,705.00		1,629,705.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	2,498,057.00		2,498,057.00
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	2,262,737.00		2,262,737.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	3,451,845.00		3,451,845.00
SURVEY EQUIPMENT												
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	115,585.80		115,585.80
	2ND QUARTER		No	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	388,938.00		388,938.00
	3RD QUARTER		No	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	280,348.31		280,348.31
	4TH QUARTER		No	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	281,182.33		281,182.33
SUB-TOTAL this page										51,761,763.68		

Prepared by:

Recommended by:

Approved by:


JUVY F. PAULICAN
Engineer III
Head, Procurement Unit


NORMA C. GABANG
Chief, Planning & Design Section
BAC Chairperson Page 2 of 3


VIRGILIO G. BATPAIL
District Engineer
Head of the Procuring Entity

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2023

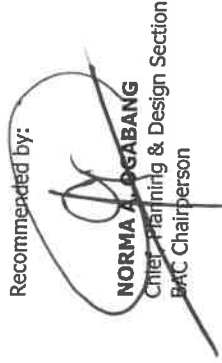
District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/ End- User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks Brief Description of Program/Project		
					Advertisement	Submission/ Receipt of Bids		Award of Contract		Contract Signing	TOTAL		MOOE	CO
COMMON OFFICE SUPPLIES														
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	1,158,746.72		1,158,746.72		
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	1,350,788.89		1,350,788.89		
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	1,259,069.23		1,259,069.23		
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	1,663,206.72		1,663,206.72		
CONSUMABLES(INK/TONER)														
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	2,420,399.53		2,420,399.53		
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	2,773,388.28		2,773,388.28		
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	2,501,969.88		2,501,969.88		
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	3,318,781.70		3,318,781.70		
OFFICE EQUIPMENT / DEVICES														
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	88,715.61		88,715.61		
	2ND QUARTER		No	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	11,000.00		11,000.00		
	3RD QUARTER		No	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	14,892.71		14,892.71		
	4TH QUARTER		No	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	16,500.00		16,500.00		
COMMON COMPUTER SUPPLIER / IT ACCESSORIES														
	1ST QUARTER		No	NP-53.9 - Small Value Procurement	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	405,101.99		405,101.99		
	2ND QUARTER		No	NP-53.9 - Small Value Procurement	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	219,036.70		219,036.70		
	3RD QUARTER		No	NP-53.9 - Small Value Procurement	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	178,275.87		178,275.87		
	4TH QUARTER		No	NP-53.9 - Small Value Procurement	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	250,107.91		250,107.91		
IT EQUIPMENT														
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	1,428,290.00		1,428,290.00		
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	2,508,765.60		2,508,765.60		
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	1,417,290.00		1,417,290.00		
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	2,069,040.60		2,069,040.60		
SUB-TOTAL this page										25,053,367.94				

Prepared by:


JOVY F. PAULICAN
Engineer III
Head, Procurement Unit

Recommended by:


NORMA A. GABANG
Chief Training & Design Section
BAC Chairperson

Approved by:


VIRGILIO G. NATADIL
District Engineer
Head of the Procuring Entity

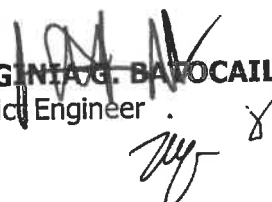


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON SECOND
DISTRICT ENGINEERING OFFICE
REGION X
Pinamaloy, Don Carlos, Bukidnon

CERTIFICATION

THIS IS TO CERTIFY that DPWH Bukidnon 2nd District Engineering Office has **NO CONSULTING SERVICES Project** under the FY 2023 Infrastructure Program. Except however, if there would be new projects from other funding source/s that may be released to this Office later.

Issued this 21th day of September 2022.


VIRGINIA G. BATOCAIL
District Engineer