

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2023 - INDICATIVE ANNUAL PROCUREMENT PLAN (CIVIL WORKS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	23BA0001: Rehabilitation/ Reconstruction of Roads with Slips, Slope, Collapse and Landslide - Tertiary Roads, Basco-Mahatao-Ivana-Uyugan-Imnabju Rd - K0000 + 850 - K0000 + 902, K0001 + 359 - K0001 + 453, K0001 + 444 - K0001 + 491, K0001 + 523 - K0001 + 576, K0005 + 470 - K0005 + 532	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 36,500,000.00	-	Php 36,500,000.00	Construction of Road Slope Protection Structure
-	23BA0002: Rehabilitation/ Reconstruction of Roads with Slips, Slope, Collapse and Landslide - Tertiary Roads, Basco-Mahatao-Ivana-Uyugan-Imnabju Rd - K0011 + 748 - K0011 + 959	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 49,000,000.00	-	Php 49,000,000.00	Construction of Road Slope Protection Structure
-	23BA0003: Rehabilitation/ Reconstruction of Roads with Slips, Slope, Collapse and Landslide - Tertiary Roads, Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0005 + 807.40 - K0006 + 075	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 15,526,000.00	-	Php 15,526,000.00	Construction of Road Slope Protection Structure
-	23BA0004: Rehabilitation/ Reconstruction of Roads with Slips, Slope, Collapse and Landslide - Tertiary Roads, Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0006 + 075 - K0006 + 350	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 22,431,000.00	-	Php 22,431,000.00	Construction of Road Slope Protection Structure
-	23BA0005: Rehabilitation/ Reconstruction of Roads with Slips, Slope, Collapse and Landslide - Tertiary Roads, Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0014 + (-170) - K0014 + (-069)	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 9,217,000.00	-	Php 9,217,000.00	Construction of Road Slope Protection Structure

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-	23BA0006: Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads, Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0005 + 418 - K0005 + 832	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 11,344,000.00	-	Php 11,344,000.00	Construction of Drainage Structure along Road
-	23BA0007: Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads, Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0011 + 566, K0011 + 735, K0013 + 262 - K0013 + 359	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 3,047,000.00	-	Php 3,047,000.00	Construction of Drainage Structure along Road
-	23BA0008: Construction of Missing Links/ New Road, San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang, Package 1, Batanes	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 50,000,000.00	-	Php 50,000,000.00	Construction of Concrete Road
-	23BA0009: Construction of Missing Links/ New Road, San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sabtang, Package 2, Batanes	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 50,000,000.00	-	Php 50,000,000.00	Construction of Concrete Road
-	23BA0010: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Guardwall along Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd (S00016BN) - K0005 + 010 - K0005 + 090, K0015 + 452 - K0015 + 783, Ivana, Batanes	Batanes DEO	YES	Competitive Bidding	10/04-11/2022	10/24/2022	01/03/2023	01/09/2023	GoP	Php 30,000,000.00	-	Php 30,000,000.00	Construction of Flood Mitigation Structure
-	23BA0011: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Guardwall along San Vicente-Savidug-Chavayan-Sumananga-Nakanmuan Rd, K0018 + 000 - K0018 + 029, Sabtang, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Flood Mitigation Structure

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-	23BA0012: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Guardwall along Uyugan-Mahatao Interior (S00017BN) - K0029 + 501 - K0029 + 626, K0029 + 792 - K0029 + 850, K0029 + 935 - K0030 + 095, Mahatao, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 29,450,000.00	-	Php 29,450,000.00	Construction of Flood Mitigation Structure
-	23BA0013: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Guardwall along Uyugan-Mahatao Interior (S00017BN), K0032 + 088 - K0032 + 119, Mahatao, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 30,000,000.00	-	Php 30,000,000.00	Construction of Flood Mitigation Structure
-	23BA0014: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Uyugan Flood Control (Dichod Section), Uyugan, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 3,000,000.00	-	Php 3,000,000.00	Construction of Flood Mitigation Structure
-	23BA0015: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Uyugan Flood Control (Valugan Section), Uyugan, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Flood Mitigation Structure
-	23BA0016: Construction/ Improvement of Access Roads leading to Airports Itbayat Airport/ NIA Circumferential Road, Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 46,000,000.00	-	Php 46,000,000.00	Concreting of Road
-	23BA0017: Construction/ Improvement of Access Roads leading to Seaports, Access Road leading to Mauyen Port, Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Concrete Road

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-	23BA0018: Construction/ Improvement of Access Roads leading to Seaports, Access Road leading to Tachimus Port, Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Concrete Road
-	23BA0019: Construction/ Improvement of Access Roads leading to Seaports, Mayan to Valanga Port National Road, Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Concrete Road
-	23BA0020: Construction/ Improvement of Access Roads leading to Declared, Access Road leading to Valugan Boulder Beach, Basco, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Concrete Road
-	23BA0021: Construction of Road, Chawadi-Sapuno Road, Barangay Kayvaluganan, Basco, Batanes	Batanes DEO	YES	Competitive Bidding	10/11-18/2022	10/31/2022	01/06/2023	01/16/2023	GoP	Php 6,000,000.00	-	Php 6,000,000.00	Construction of Concrete Road
-	23BA0022: Access Roads and/ or Bridges from National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road, Racuh Aksung Road, Barangay Itbud, Uyugan, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Construction of Concrete Road
-	23BA0023: Construction of Road, Sungahan-Chunong Road (Phase III), Barangay Kaumbakan, Mahatao, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 7,300,000.00	-	Php 7,300,000.00	Construction of Concrete Road
-	23BA0024: Construction of Chariz Seawall (Phase II), Barangay Nakanmuan, Sabtang, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 10,000,000.00	-	Php 10,000,000.00	Construction of Flood Mitigation Structure

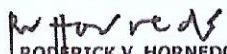
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-	23BA0025: Construction of Diura Seawall, Sitio Diura, Barangay Uvov, Mahatao, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Construction of Flood Mitigation Structure
-	23BA0026: Construction of Retaining Wall (Hillside) along Cabugao Road at Barangay Kayuganan, Uyugan, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Construction of Flood Mitigation Structure
-	23BA0027: Construction of Retaining Wall and Road Concreting of Diajan, Barangay San Antonio, Basco, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 6,000,000.00	-	Php 6,000,000.00	Construction of Flood Mitigation Structure
-	23BA0028: Construction (Completion) of Multi-Purpose Building - Annex (Phase II), Barangay Malakdang, Sabtang, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 8,000,000.00	-	Php 8,000,000.00	Construction of Multi Purpose Building
-	23BA0029: Construction (Completion) of Multi-Purpose Building, Sabtang National School of Fisheries, Barangay Sinakan, Sabtang, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Construction of Multi Purpose Building
-	23BA0030: Construction of Multi-Purpose Building, Barangay Chanarian, Basco, Batanes	Batanes DEO	YES	Competitive Bidding	10/18-25/2022	11/07/2022	01/13/2023	01/23/2023	GoP	Php 9,000,000.00	-	Php 9,000,000.00	Construction of Multi Purpose Building
-	23BA0031: Construction of Multi-Purpose Building, Barangay San Antonio, Basco, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2022	11/08/2022	01/16/2023	01/26/2023	GoP	Php 3,000,000.00	-	Php 3,000,000.00	Construction of Multi Purpose Building
-	23BA0032: Construction of Multi-Purpose Building, Barangay San Rafael, Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2022	11/08/2022	01/16/2023	01/26/2023	GoP	Php 13,700,000.00	-	Php 13,700,000.00	Construction of Multi Purpose Building

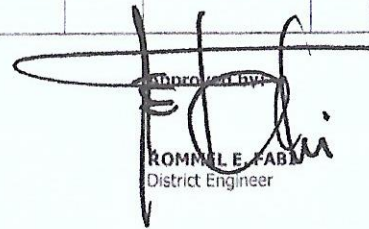
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-	23BA0033: Construction of Multi-Purpose Building, Barangay San Vicente, Ivana, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2022	11/08/2022	01/16/2023	01/26/2023	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Construction of Multi Purpose Building
-	23BA0034: Construction of Multi-Purpose Building, Barangay Sinakan, Sabtang, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2022	11/08/2022	01/16/2023	01/26/2023	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Construction of Multi Purpose Building
-	23BA0035: Construction of Multi-Purpose Building, Barangay Sta. Lucia, Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2022	11/08/2022	01/16/2023	01/26/2023	GoP	Php 11,000,000.00	-	Php 11,000,000.00	Construction of Multi Purpose Building
-	23BA0036: Construction of Water System, Barangay Raae, Itbayat, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2022	11/08/2022	01/16/2023	01/26/2023	GoP	Php 5,000,000.00	-	Php 5,000,000.00	Construction of Water Supply Systems
-	23BA0037: Construction of Water System, Iraya Water Source (Water Reservoir), Barangay San Joaquin, Basco, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2022	11/08/2022	01/16/2023	01/26/2023	GoP	Php 6,000,000.00	-	Php 6,000,000.00	Construction of Water Supply Systems
-	23BA0038: Rehabilitation of DPWH Batanes DEO Building - Area Equipment Section, Basco, Batanes	Batanes DEO	YES	Competitive Bidding	10/19-26/2022	11/08/2022	01/16/2023	01/26/2023	GoP	Php 12,000,000.00	-	Php 12,000,000.00	Rehabilitation of Building

Submitted by:


VENANCIO F. DELFIN
 Engineer III
 Head, Procurement Unit

Recommended for Approval by:


RODERICK V. HORNEADO
 Officer-In-Charge
 Office of the Assistant District Engineer
 BAC Chairperson


ROMMEL E. FABI
 District Engineer

DPWH BATANES DISTRICT ENGINEERING OFFICE
FY 2023 - INDICATIVE ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES)

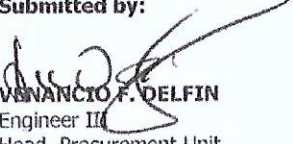
CODE (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project
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PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT REGULARLY PURCHASED FROM OTHER SOURCES													
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 08/18-25/2023 10/10-17/2023	02/21/2023 04/18/2023 08/25/2023 10/17/2023	03/03/2023 04/28/2023 09/04/2023 10/27/2023	03/10/2023 05/05/2023 09/11/2023 11/03/2023	GAA	856,525.00	-	856,525.00	Procurement of common electrical supplies
	PESTICIDES OR PEST REPELLENTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	50,100.00	-	50,100.00	Procurement of pesticides
	PERFUMES OR COLOGNES OR FRAGRANCES First Quarter Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023	02/21/2023 04/18/2023 07/28/2023	03/03/2023 04/28/2023 08/07/2023	03/10/2023 05/05/2023 08/14/2023	GAA	18,000.00	-	18,000.00	Procurement of sanitizers
	ALCOHOL OR ACETONE BASED ANTISEPTICS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023	02/21/2023 04/18/2023 07/28/2023	03/03/2023 04/28/2023 08/07/2023	03/10/2023 05/05/2023 08/14/2023	GAA	51,300.00	-	51,300.00	Procurement of alcohol
	COLOR COMPOUNDS AND DISPERSIONS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 05/12-19/2023 07/21-28/2023 10/10-17/2023	02/21/2023 05/19/2023 07/28/2023 10/17/2023	03/03/2023 05/29/2023 08/07/2023 10/27/2023	03/10/2023 06/05/2023 08/14/2023 11/03/2023	GAA	4,500.00	-	4,500.00	Procurement of color compounds and color dispersions
	FILMS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	23,790.00	-	23,790.00	Procurement of films

PAPER MATERIALS AND PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	2,921,080.00	-	2,921,080.00	Procurement of paper materials
BATTERIES AND CELLS AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	85,250.00	-	85,250.00	Procurement of batteries
MANUFACTURING COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	130,359.00	-	130,359.00	Procurement of manufacturing components and supplies
HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	115,900.00	-	115,900.00	Procurement of heating and ventilation and air circulation
MEDICAL THERMOMETERS AND ACCESSORIES Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	04/11-18/2023 08/18-25/2023	04/18/2023 08/25/2023	04/28/2023 09/04/2023	05/05/2023 09/11/2023	GAA	36,000.00	-	36,000.00	Procurement of thermogun
LIGHTING AND FIXTURES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 08/18-25/2023 10/10-17/2023	02/21/2023 04/18/2023 08/25/2023 10/17/2023	03/03/2023 04/28/2023 09/04/2023 10/27/2023	03/10/2023 05/05/2023 09/11/2023 11/03/2023	GAA	423,530.00	-	423,530.00	Procurement of lighting and fixtures and accessories
ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 08/18-25/2023 10/10-17/2023	02/21/2023 04/18/2023 08/25/2023 10/17/2023	03/03/2023 04/28/2023 09/04/2023 10/27/2023	03/10/2023 05/05/2023 09/11/2023 11/03/2023	GAA	164,780.00	-	164,780.00	Procurement of Electrical Components and Supplies
MEASURING AND OBSERVING AND TESTING EQUIPMENT First Quarter Second Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 10/10-17/2023	02/21/2023 04/18/2023 10/17/2023	03/03/2023 04/28/2023 10/27/2023	03/10/2023 05/05/2023 11/03/2023	GAA	54,030.00	-	54,030.00	Procurement of measuring and observing and testing equipment

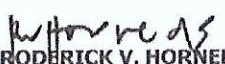
CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	804,110.00	-	804,110.00	Procurement of cleaning equipment and supplies
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	9,788,050.00	-	9,788,050.00	Procurement of ICT equipment and devices and accessories
COMMON ICT EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	3,402,700.00	-	3,402,700.00	Procurement of common ICT equipment
OFFICE EQUIPMENT AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	1,711,999.00	-	1,711,999.00	Procurement of office equipment and accessories
COMMON OFFICE EQUIPMENT First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023	02/21/2023 04/18/2023	03/03/2023 04/28/2023	03/10/2023 05/05/2023	GAA	2,250.00	-	2,250.00	Procurement of common office equipment
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	4,925,160.00	-	4,925,160.00	Procurement of printer and photocopier supplies
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES First Quarter Second Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 05/12-19/2023	02/21/2023 05/19/2023	03/03/2023 05/29/2023	03/10/2023 06/05/2023	GAA	566,500.00	-	566,500.00	Procurement of audio and visual equipment and supplies
FLAG OR ACCESSORIES Second Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	05/12-19/2023 08/18-25/2023	05/19/2023 08/25/2023	05/29/2023 09/04/2023	06/05/2023 09/11/2023	GAA	9,000.00	-	9,000.00	Procurement of Philippine flag
PRINTED PUBLICATIONS Second Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	04/11-18/2023 10/10-17/2023	04/18/2023 07/28/2023	04/28/2023 08/07/2023	05/05/2023 08/14/2023	GAA	1,200.00	-	1,200.00	Procurement of RA 9184 handbook

FIRE FIGHTING EQUIPMENT First Quarter Third Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 08/18-25/2023	02/21/2023 08/25/2023	03/03/2023 09/04/2023	03/10/2023 09/11/2023	GAA	184,500.00	-	184,500.00	Procurement of fire fighting equipment
FURNITURE AND FURNISHINGS First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	2,766,560.00	-	2,766,560.00	Procurement of furniture and furnishings
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	230,180.00	-	230,180.00	Procurement of arts and crafts accessories and supplies
OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 08/18-25/2023 10/10-17/2023	02/21/2023 04/18/2023 08/25/2023 10/17/2023	03/03/2023 04/28/2023 09/04/2023 10/27/2023	03/10/2023 05/05/2023 09/11/2023 11/03/2023	GAA	647,600.00	-	647,600.00	Procurement of anti-virus software
PERSONAL PROTECTIVE EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping	02/14-21/2023 04/11-18/2023 07/21-28/2023 10/10-17/2023	02/21/2023 04/18/2023 07/28/2023 10/17/2023	03/03/2023 04/28/2023 08/07/2023 10/27/2023	03/10/2023 05/05/2023 08/14/2023 11/03/2023	GAA	187,500.00	-	187,500.00	Procurement of personal protective equipment
OTHER CATEGORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH Batanes DEO	No	Shopping					GAA	28,596,889.00	-	28,596,889.00	Procurement of various items
TOTAL :									58,759,342.00			
ADDITIONAL PROVISION FOR INFLATION (10% of total) :									5,875,934.20			
GRAND TOTAL :									64,635,276.20			

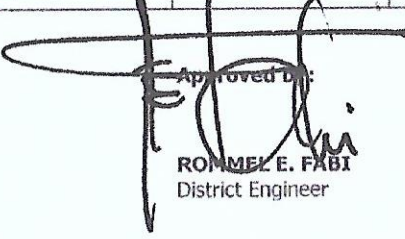
Submitted by:


VENANCIO F. DELFIN
Engineer III
Head, Procurement Unit

Recommended by:


RODERICK V. HORNEADO
Officer-In-Charge
Office of the Assistant District Engineer
BAC Chairperson

Approved by:


ROMMEL E. FABI
District Engineer



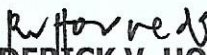
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANES
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Basco, Batanes

September 23, 2022

CERTIFICATION

THIS IS TO CERTIFY that the DPWH Batanes District Engineering Office – Bids and Awards Committee does not have Procurement Activities on Consultancy Services for FY 2023.

This certificate is issued for whatever legal purpose it may serve.


RODERICK V. HORNEDO
BAC Chairperson

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