

(Dinagat Islands District Engineering Office San Jose, Dinagat Islands) INDICATIVE ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS (APP Non-CSE) FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23NE00 01	Construction of Multi-Purpose Building (Covered Court), Barangay Llamera, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	September 26-October 2, 2022	October 17, 2022	January 9-11, 2023	January 12-16, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 02	Construction of Multi-Purpose Building (Gymnasium), Barangay Diegas, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	September 26-October 2, 2022	October 17, 2022	January 9-11, 2023	January 12-16, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 03	Construction of Multi-Purpose Building (Covered Court), Barangay Ferdinand, Loreto, Dinagat Islands	Construction Section	YES	Competitive Bidding	September 26-October 2, 2022	October 17, 2022	January 9-11, 2023	January 12-16, 2023	GoP	5,000,000	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 04	Construction of Multi-Purpose Building (Covered Court), Barangay Kanihaan, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	September 26-October 2, 2022	October 17, 2022	January 9-11, 2023	January 12-16, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 05	Construction of Multi-Purpose Building (Covered Court), Barangay Nueva Estrella, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	September 26-October 2, 2022	October 17, 2022	January 9-11, 2023	January 12-16, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building

23NE0006	Off-Carriageway Improvement Jct Bolodbolod-Albor Rd - K0060+(-814), San Antonio, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	September 26-October 2, 2022	October 17, 2022	January 9-11, 2023	January 12-16, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Off-Carriageway Improvement
23NE0007	Rehabilitation of Road leading to National Building (DPWH Dinagat Islands DEO), San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	September 26-October 2, 2022	October 17, 2022	January 9-11, 2023	January 12-16, 2023	GoP	35,000,000.00	N/A	35,000,000.00	Construction of Concrete Roads
23NE0008	Construction of San Juan-Sta.Cruz - Santiago Shore Protection (Seawall), Loreto, Dinagat Islands	Construction Section	YES	Competitive Bidding	September 26-October 2, 2022	October 17, 2022	January 9-11, 2023	January 12-16, 2023	GoP	25,000,000.00	N/A	25,000,000.00	Construction of Flood Mitigation Structure
23NE0009	Construction of Multi-Purpose Building (Gymnasium), Barangay Benglen, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 4-10, 2022	October 24, 2022	January 12-14, 2023	January 16-20, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE0010	Construction of Multi-Purpose Building (Gymnasium), Barangay Villa Ecleo, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 4-10, 2022	October 24, 2022	January 12-14, 2023	January 16-20, 2023	GoP	5,000,000	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE0011	Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads Jct Magsaysay-Cagdianao Rd - K0013 + 119 - K0014 + 674, Pob. Cagdianao, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 4-10, 2022	October 24, 2022	January 12-14, 2023	January 16-20, 2023	GoP	28,455,000.00	N/A	28,455,000.00	Rehabilitation of Concrete Road
23NE0012	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide Dinagat-Loreto Rd - K0023 + 400 - K0023 + 500, K0023 + 806 - K0024 + 000, K0024 + 380 - K0024 + 412, Doña Helene, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 4-10, 2022	October 24, 2022	January 12-14, 2023	January 16-20, 2023	GoP	37,240,000.00	N/A	37,240,000.00	Rehabilitation/Major Repair of Road Slope Protection Structure

23NE0013	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide Dinagat-Loreto Rd - K0022 + 667 - K0022 + 850, Doña Helene, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 4-10, 2022	October 24, 2022	January 12-14, 2023	January 16-20, 2023	GoP	28,824,000.00	N/A	28,824,000.00	Rehabilitation/Major Repair of Road Slope Protection Structure
23NE0014	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide Dinagat-Loreto Rd - K0027 + 990 - K0028 + 316, Tag-abaca, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 4-10, 2022	October 24, 2022	January 12-14, 2023	January 16-20, 2023	GoP	83,016,000.00	N/A	83,016,000.00	Rehabilitation/Major Repair of Road Slope Protection Structure
23NE0015	Road Widening Dinagat - Loreto Rd - K0006+000 - K0007+142, K0007+158 - K0008+000, Wadas, Dinagat, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 4-10, 2022	October 24, 2022	January 12-14, 2023	January 16-20, 2023	GoP	63,700,000	N/A	63,700,000.00	Construction of Road Widening
23NE0016	Construction of Flood Control at Sta. Cruz Br., Barangay Don Ruben, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	80,000,000.00	N/A	80,000,000.00	Construction of Flood Control Structure
23NE0017	Rehabilitation of Multi-Purpose Building (Gymnasium), Barangay Rita Glenda, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE0018	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Boa, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building

23NE00 19	Construction of Multi-Purpose Building (Barangay Hall), Barangay R. Ecleo, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 20	Rehabilitation of Multi-Purpose Building, Barangay Santa Cruz, Loreto, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 21	Rehabilitation of Multi-Purpose Building (Barangay Hall Including Other Facilities), Barangay Justiniana Edera, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 22	Construction of Multi-Purpose Building, Barangay Helene, Loreto, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building

23NE0023	Construction of Multi-Purpose Building (Barangay Hall), Phase 2, Barangay Sombrado, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE0024	Construction of Flood Control at Balinaonao Br., Barangay Cayetano, Dinagat, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 10-16, 2022	November 3, 2022	January 20-23, 2023	January 23-27, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Flood Control Structure
23NE0025	Road Widening Dinagat - Loreto Rd - K0003+000 - K0004+769, K0004+795.74 - K0006+000, New Mabuhay, Dinagat, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 17-23, 2022	November 7, 2022	January 23-25, 2023	January 26-30, 2023	GoP	90,870,000.00	N/A	90,870,000.00	Construction of Road Widening
23NE0026	Construction of Flood Control at Bebot Br., Barangay Mabini, Tubajon, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 17-23, 2022	November 7, 2022	January 23-25, 2023	January 26-30, 2023	GoP	2,000,000.00	N/A	2,000,000.00	Construction of Flood Control Structure
23NE0027	Construction of Flood Control at Lecing Br., Barangay Navarro, Tubajon, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 17-23, 2022	November 7, 2022	January 23-25, 2023	January 26-30, 2023	GoP	5,000,000	N/A	5,000,000.00	Construction of Flood Control Structure
23NE0028	Off-Carriageway Improvement Jct Mabini-Tubajon Rd - K0084+(-180), Mabini, Tubajon, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 17-23, 2022	November 7, 2022	January 23-25, 2023	January 26-30, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Off-Carriageway Improvement
23NE0029	Construction of Flood Control at Tag-Iho Br. I, Barangay Tag-abaca, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 17-23, 2022	November 7, 2022	January 23-25, 2023	January 26-30, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Flood Control Structure
23NE0030	Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Aurelio, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 24-30, 2022	November 14, 2022	January 25-27, 2023	January 30-February 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building


23NE00 31	Rehabilitation of Multi-Purpose Building (Barangay Hall Including Other Facilities), Barangay Mahayahay, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 24-30, 2022	November 14, 2022	January 25-27, 2023	January 30-February 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 32	Rehabilitation of Multi-Purpose Building, Barangay Albor, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 24-30, 2022	November 14, 2022	January 25-27, 2023	January 30-February 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 33	Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Legaspi, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 24-30, 2022	November 14, 2022	January 25-27, 2023	January 30-February 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 34	Construction/ Improvement of Access Roads leading to Trades , Industries and Economic Zones Sitio Busay National Road to Justiniana Edera Road in support to Agricultural Production and Processing Industries , Handicraft Industries ,SSF on Bamboo Hat and Romblon/Pandan Mat Weaving , Eco-Tourism Industries in Brgy. Justiniana Edera, Dinagat Islands, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 24-30, 2022	November 14, 2022	January 25-27, 2023	January 30-February 3, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads
23NE00 35	Construction of Flood Control at Paragua Br. I, Barangay General Aguinaldo, Libjo, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 31-November 6, 2022	November 22, 2022	February 3-5, 2023	February 6-10, 2023	GoP	10,000,000.00	N/A	10,000,000.00	Construction of Flood Control Structure
23NE00 36	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Mahayahay (San Jose) - Gomez (Dinagat) Road leading to Tagbuyakhaw Tourism Area , Dinagat Islands, San Jose & Dinagat, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 31-November 6, 2022	November 22, 2022	February 3-5, 2023	February 6-10, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads

23NE00 37	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Matingbe(San Jose) - Gomez (Dinagat)-Luna (San Jose)- Cayetano (Dinagat) Coastal Road leading to Resorts and Tourism Area, San Jose, Dinagat Islands, San Jose & Dinagat, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 31-November 6, 2022	November 22, 2022	February 3-5, 2023	February 6-10, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads
23NE00 38	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Municipal Coastal Road from Ferdinand - Melgar leading to the nearest point to Lake Bababu, Basilisa (Rizal), Dinagat Islands, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	October 31-November 6, 2022	November 22, 2022	February 3-5, 2023	February 6-10, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads
23NE00 39	Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Luna, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 7-13, 2022	November 29, 2022	November 16-18, 2023	November 20-24, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 40	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Diegas- Rita Glenda - Benglen Road leading to Gaas Inlet, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 7-13, 2022	November 29, 2022	November 16-18, 2023	November 20-24, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads
23NE00 41	Construction/ Improvement of Access Roads leading to Trades , Industries and Economic Zones Sitio Maraguino to General Aguinaldo to National Road in support to Agri-Industries and Industrial Zone, Libjo , Dinagat Islands	Construction Section	YES	Competitive Bidding	November 7-13, 2022	November 29, 2022	November 16-18, 2023	November 20-24, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads

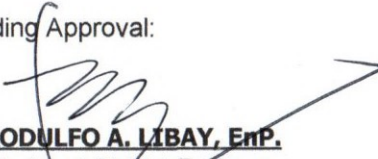
23NE00 42	Construction/ Improvement of Access Roads leading to Trades , Industries and Economic Zones Road Connecting Rita Glenda to Sombrado to Villa Ecleo National Highway in support to Agri-industrial and Aquamarine Industry, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 7-13, 2022	November 29, 2022	November 16-18, 2023	November 20-24, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads
23NE00 43	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations Brgy. Del Pilar via Brgy. Nueva Estrella Road leading to Del Pilar Dam and Hinabayan Beach, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14-20, 2022	December 6, 2022	February 23-25, 2023	February 27-March 3, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads
23NE00 44	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Brgy. Bayanihan via Brgy San Jose Road leading to Mount Palhi, Libjo (Albor), Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14-20, 2022	December 6, 2022	February 23-25, 2023	February 27-March 3, 2023	GoP	7,500,000.00	N/A	7,500,000.00	Construction of Concrete Roads
23NE00 45	Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Aurelio, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14-20, 2022	December 6, 2022	February 23-25, 2023	February 27-March 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 46	Construction of Multi-Purpose Building (Covered Court), Barangay Mabini, Cagdianao, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14-20, 2022	December 6, 2022	February 23-25, 2023	February 27-March 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building

23NE00 47	Construction of Multi-Purpose Building (Youth Recreational Center) Barangay Santa Cruz, San Jose, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14-20, 2022	December 6, 2022	February 23-25, 2023	February 27-March 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Multi-purpose Building
23NE00 48	Construction of Road, Barangay Nazareth, Basilisa, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14-20, 2022	December 6, 2022	February 23-25, 2023	February 27-March 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Concrete Roads
23NE00 49	Construction of Road, Barangay Esperanza, Loreto, Dinagat Islands	Construction Section	YES	Competitive Bidding	November 14-20, 2022	December 6, 2022	February 23-25, 2023	February 27-March 3, 2023	GoP	5,000,000.00	N/A	5,000,000.00	Construction of Concrete Roads
TOTAL										716,605,000.00			


Prepared by:


JACINTO G. EDEROSAS, JR.
 Engineer III/Chief, Procurement Unit
 BAC - Secretariat Head

Recommending Approval:


RODOLFO A. LIBAY, EnP.
 Assistant District Engineer
 BAC Chairperson

Approval:


NOEL C. BASANES
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
DINAGAT ISLANDS
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
San Jose, Dinagat Islands

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that **DPWH-Dinagat Islands District Engineering Office** has no procurement for Consulting Services for FY 2023.

Issued this 26th day of September 2022 for whatever legal purpose it may serve.


NOEL C. BASANES
District Engineer

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INDICATIVE ANNUAL PROCUREMENT PLAN GOODS & SERVICES (NON CSE) FY 2023 (Dinagat Islands District Engineering Office)

Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter												
2023-PU-007	Electrical/Hardware Materials	PU	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		720.00		720.00	
2023-ODE-001	Fuel, Oil Lubricants (Additives & Anti-Corrosive)	ADE	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		90,000.00		90,000.00	
2023-AS-004		AS	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		1,100,000.00		1,100,000.00	
2023-ODE-004		ODE	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		180,000.00		180,000.00	
2023-PDS-003		PDS	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		4,500,006.00		4,500,006.00	
2023-QAS-003		QAS	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		299,000.00		299,000.00	
2023-PU-003		PU	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		45,000.00		45,000.00	
2023-PU-005	Furniture & Fixture	PU	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		25,000.00		25,000.00	
2023-AS-003	ICT Equipment & Accessories	AS	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		80,203.00		80,203.00	
2023-ODE-005		ODE	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		262,000.00		262,000.00	
2023-PDS-002		PDS	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		192,172.00		192,172.00	
2023-PU-002		PU	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		344,760.00		344,760.00	
2023-PDS-008	Gender & Development (GAD)	PDS	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		54,400.00		54,400.00	
2023-PDS-006	Geotechnical Investigation	PDS	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		1,200,000.00		1,200,000.00	

2023-AS-001	Office Supplies	AS	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		245,879.00		245,879.00	
2023-ODE-001		ODE	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		70,172.00		70,172.00	
2023-PDS-001		PDS	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		36,925.00		36,925.00	
2023-PU-001		PU	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		98,897.00		98,897.00	
2023-ODE-006	Office Equipment (other Equipment)	ODE	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		210,000.00		210,000.00	
2023-PU-006		PU	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		133,000.00		133,000.00	
2023-AS-006	Other Supplies and Materials	AS	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		19,660.00		19,660.00	
2023-ODE-002		ODE	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		18,602.00		18,602.00	
2023-PU-008		PU	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		24,276.00		24,276.00	
2023-ADE-003	Repair/Maintenance of Service Vehicle and Miscellaneous Expenses	ADE	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		25,000.00		25,000.00	
2023-AS-002	Sanitary and Janitorial Supplies for General Use	AS	No	Shopping	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		149,120.00		149,120.00	
2023-ADE-002	Vehicle Parts & Preventive Maintenance	ADE	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		124,200.00		124,200.00	
2023-AS-005		AS	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		946,650.00		946,650.00	
2023-ODE-004		ODE	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		240,000.00		240,000.00	
2023-PDS-005		PDS	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		454,530.00		454,530.00	
2023-PU-004		PU	No	Small Value	February 1-7, 2023	February 8, 2023	February 13, 2023	February 14, 2023		112,000.00		112,000.00	
	2nd Quarter												
2023-CS-008	Calibration Survey Equipment	PDS	No	Consultancy	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		49,000.00		49,000.00	
2023-CS-005	Construction Materials & Supplies	CS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		42,000.00		42,000.00	
2023-ADE-003	Fuel, Oil Lubricants (Additives & Anti-Corrosive)	ADE	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		90,000.00		90,000.00	
2023-AS-010		AS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		1,100,000.00		1,100,000.00	

2023-CS-003	Fuel, Oil Lubricants (Additives & Anti-Corrosive)	CS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		600,000.00		600,000.00	
2023-ODE-003		ODE	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		180,000.00		180,000.00	
2023-PDS-003		PDS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		450,000.00		450,000.00	
2023-PU-003		PU	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		45,000.00		45,000.00	
2023-ADE-005	ICT Supplies/Accessories	ADE	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		132,170.00		132,170.00	
2023-CS-002		CS	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		80,050.00		80,050.00	
2023-FS-002		FS	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		91,880.00		91,880.00	
2023-PDS-002		PDS	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		155,672.00		155,672.00	
2023-PU-002		PU	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		12,000.00		12,000.00	
2023-AS-004	IT Equipment Accessorries	AS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		231,229.00		231,229.00	
2023-CS-004		CS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		2,465,000.00		2,465,000.00	
2023-QAS-004		QAS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		674,455.00		674,455.00	
2023-ADES-006	Office Equipment	ADE	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		261,500.00		261,500.00	
2023-AS-012		AS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		87,500.00		87,500.00	
2023-ADE-001	Office Supplies	ADE	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		73,726.00		73,726.00	
2023-AS-007		AS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		270,805.00		270,805.00	
2023-CS-001		CS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		145,715.00		145,715.00	
2023-FS-001		FS	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		103,585.00		103,585.00	
2023-ODE-001		ODE	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		44,830.00		44,830.00	
2023-PDS-001		PDS	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		34,080.00		34,080.00	
2023-QAS-001		QAS	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		58,061.20		58,061.20	
2023-PU-001		PU	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		67,703.00		67,703.00	

2023-ADE-001	Other Supplies and Materials	ADE	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		17,469.00		17,469.00	
2023-ICT-001		ICT	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		19,960.00		19,960.00	
2023-ODE-002		ODE	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		9,845.00		9,845.00	
2023-ADE-007	Repair/Maintenance (IT Equipment Vehicles/Aircon)	ADE	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		25,000.00		25,000.00	
2023-AS-013		AS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		90,000.00		90,000.00	
2023-AS-008	Sanitary and Janitorial Supplies for General Use	AS	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		144,120.00		144,120.00	
2023-ADE-004	Vehicle Parts & Preventive Maintenance	ADE	No	Shopping	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		119,200.00		119,200.00	
2023-AS-011		AS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		225,300.00		225,300.00	
2023-CS-001		CS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		1,017,420.00		1,017,420.00	
2023-ODE-004		ODE	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		235,400.00		235,400.00	
2023-PDS-004		PDS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		104,900.00		104,900.00	
2023-PU-002		PU	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		112,000.00		112,000.00	
2023-QAS-003		QAS	No	Small Value	April 13-19, 2023	April 20, 2023	April 25, 2023	April 26, 2023		304,150.00		304,150.00	
	3rd Quarter												
2023-ADE-003	Fuel, Oil Lubricants (Additives & Anti-Corrosive)	ADE	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		90,000.00		90,000.00	
2023-AS-017		AS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		1,100,000.00		1,100,000.00	
2023-ODE-003		ODE	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		180,000.00		180,000.00	
2023-QAS-003		QAS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		299,000.00		299,000.00	
2023-PDS-003		PDS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		450,000.00		450,000.00	
2023-PU-003		PU	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		45,000.00		45,000.00	
2023-PDS-009	Gender & Development (GAD)	PDS	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		46,900.00		46,900.00	

2023-QAS-002	IT Equipment/Supplies and Accessorries	AS	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		210,278.00		210,278.00	
2023-FS-002		FS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		67,774.63		67,774.63	
2023-PU-002		PU	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		25,260.00		25,260.00	
2023-PDS-002		PDS	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		155,672.00		155,672.00	
2023-AS-016		QAS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		33,950.00		33,950.00	
2023-QAS-004	Laboratory Apparatus/Equipment Inventory	QAS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		5,344,410.00		5,344,410.00	
2023-ADE-001	Office Supplies	ADE	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		46,104.00		46,104.00	
2023-AS-014		AS	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		99,884.00		99,884.00	
2023-FS-003		FS	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		81,082.00		81,082.00	
2023-ODE-001		ODE	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		44,830.00		44,830.00	
2023-PDS-001		PDS	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		34,965.00		34,965.00	
2023-PU-001		PU	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		71,488.00		71,488.00	
2023-AS-019	Other Supplies and Materials	ADE	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		11,414.00		11,414.00	
2023-AS-019		AS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		7,600.00		7,600.00	
2023-ODE-019		ODE	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		10,345.00		10,345.00	
2023-QAS-006		QAS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		125,340.00		125,340.00	
2023-AS-015	Sanitary and Janitorial Supplies for General Use	AS	No	Shopping	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		148,520.00		148,520.00	
2023-ADE-004	Vehicle Parts & Preventive Maintenance	ADE	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		119,200.00		119,200.00	
2023-QAS-018		AS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		22,550.00		22,550.00	
ODE-0048		ODE	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		235,400.00		235,400.00	


2023-QAS-005	Vehicle Parts & Preventive Maintenance	QAS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		226,000.00		226,000.00	
2023-PDS-004		PDS	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		390,100.00		390,100.00	
2023-PU-002		PU	No	Small Value	July 5-11, 2023	July 12, 2023	July 17, 2023	July 18, 2023		112,000.00		112,000.00	
	4th Quarter												
2023-ADE-002	Fuel, Oil Lubricants (Additives & Anti-Corrosive)	ADE	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		90,000.00		90,000.00	
2023-AS-023		AS	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		1,100,000.00		1,100,000.00	
2023-CS-003		CS	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		600,000.00		600,000.00	
2023-ODE-003		ODE	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		180,000.00		180,000.00	
2023-PDS-003		PDS	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		450,000.00		450,000.00	
2023-PU-003		PU	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		45,000.00		45,000.00	
2023-PDS-006	Geotechnical Investigation	PDS	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		49,000.00		49,000.00	
2023-AS-022	IT Equipment and Accessorries	AS	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		18,700.00		18,700.00	
2023-CS-002	ICT Supplies/Accessories	CS	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		80,050.00		80,050.00	
2023-PDS-002		PDS	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		155,672.00		155,672.00	
2023-PU-002		PU	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		12,000.00		12,000.00	
2023-ADE-001	Office Supplies	ADE	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		45,604.00		45,604.00	
2023-AS-020		AS	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		121,680.00		121,680.00	
2023-CS-001		CS	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		126,465.00		126,465.00	
2023-ODE-001		ODE	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		44,830.00		44,830.00	
2023-PDS-001		PDS	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		34,610.00		34,610.00	
2023-PU-001		PU	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		68,972.00		68,972.00	

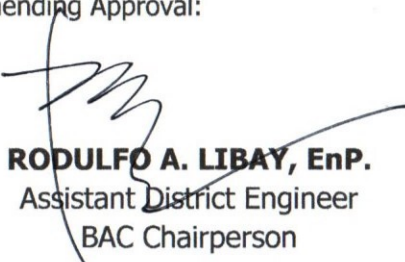
2023-ADE-002	Other Supplies and Materials	ADE	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		11,414.00		11,414.00	
2023-ODE-002		ODE	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		9,845.00		9,845.00	
2023-ADE-005	Repair/Maintenance (IT Equipment/Vehicles and other miscellaneous expenses)	ADE	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		25,000.00		25,000.00	
2023-AS-021	Sanitary and Janitorial Supplioes for General Use	AS	No	Shopping	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		137,208.00		137,208.00	
2023-ADE-004	Vehicle Parts & Preventive Maintenance	ADE	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		117,700.00		117,700.00	
2023-CS-004		CS	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		1,020,920.00		1,020,920.00	
2023-ODE-003		ODE	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		235,400.00		235,400.00	
2023-PDS-004		PDS	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		134,900.00		134,900.00	
2023-PU-002		PU	No	Small Value	October 4-10, 2022	October 11, 2022	October 16, 2022	October 17, 2022		112,000.00		112,000.00	
Total budget amount												36,114,933.83	


Prepared by:

Recommending Approval:

Approved:


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