



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
BUKIDNON 1st DISTRICT ENGINEERING OFFICE
 Malaybalay City, Bukidnon, Region X

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025-GOODS AND SERVICES

| | | | | | | | | | | |
|---|-------------------|----|---------------------|---|---|--|--|-----|---|---|
| C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | DPWH BUK. 1ST DEO | No | Competitive Bidding | Februaryv2024 Mayv2024 Augustv2024 Nov.v2024 | Februaryv2024 Mayv2024 Augustv2024 Nov.v2024 | March 2024 June 2024 Sept. 2024 Dec. 2024 | March 2024 June 2024 Sept. 2024 Dec. 2024 | GoP | 320,900.00 282,500.00 38,400.00 | 320,900.00 282,500.00 38,400.00 |
| III. Building Maintenance A. Building Repair Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | DPWH BUK. 1ST DEO | No | Competitive Bidding | Februaryv2024 Mayv2024 Augustv2024 Nov.v2024 | Februaryv2024 Mayv2024 Augustv2024 Nov.v2024 | March 2024 June 2024 Sept. 2024 Dec. 2024 | March 2024 June 2024 Sept. 2024 Dec. 2024 | GoP | 2,005,306.00 1,085,406.00 613,475.00 151,795.00 154,630.00 | 2,005,306.00 1,085,406.00 613,475.00 151,795.00 154,630.00 |
| B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | DPWH BUK. 1ST DEO | No | Competitive Bidding | Februaryv2024 Mayv2024 Augustv2024 Nov.v2024 | Februaryv2024 Mayv2024 Augustv2024 Nov.v2024 | March 2024 June 2024 Sept. 2024 Dec. 2024 | March 2024 June 2024 Sept. 2024 Dec. 2024 | GoP | 2,141,611.75 2,118,571.75 23,040.00 | 2,141,611.75 2,118,571.75 23,040.00 |
| C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter | DPWH BUK. 1ST DEO | No | Competitive Bidding | Februaryv2024 Mayv2024 Augustv2024 Nov.v2024 | Februaryv2024 Mayv2024 Augustv2024 Nov.v2024 | March 2024 June 2024 Sept. 2024 Dec. 2024 | March 2024 June 2024 Sept. 2024 Dec. 2024 | GoP | - | - |
| GRAND TOTAL | | | | | | | | | 135,755,803.40 | 135,755,803.40 |

Prepared by:

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 Engineer III
 Head, Procurement Unit

Noted by:

GRITCHEL C. EJEM
 Budget Officer II

Recommended by:

SARAH JANE B. LAGRAMA
 OIC-Assistant District Engineer
 BAC Chairperson

Approved by:

FLORDELIS C. ENRIQUEZ, CES E
 District Engineer



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| CODE (PAP) | PROCUREMENT PROGRAM/ PROJECT | PMO/ End-user | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|-------------------|--|---------------------|---------------------------------------|---------------------------------|-----------------|------------------|-----------------|------------------------|------|----------------------|---------|
| | | | | | Advertisement | Submission and Receipts of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM | DPWH BUK. 1ST DEO | No | Competitive Bidding | | | | | | 8,155,200.66 | | 8,155,200.66 | |
| | 1st Quarter | | Februaryv2024 | Februaryv2024 | March 2024 | March 2024 | GoP | 2,155,985.49 | 2,155,985.49 | | | | |
| | 2nd Quarter | | Mayv2024 | Mayv2024 | June 2024 | June 2024 | GoP | 2,210,422.58 | 2,210,422.58 | | | | |
| | 3rd Quarter | | Augustv2024 | Augustv2024 | Sept. 2024 | Sept. 2024 | GoP | 1,874,228.86 | 1,874,228.86 | | | | |
| | 4th Quarter | | Nov.v2024 | Nov.v2024 | Dec. 2024 | Dec. 2024 | GoP | 1,914,563.73 | 1,914,563.73 | | | | |
| | B. Other Items Not Available in PS | DPWH BUK. 1ST DEO | No | Competitive Bidding | | | | | | 40,001,213.43 | | 40,001,213.43 | |
| | 1st Quarter | | Februaryv2024 | Februaryv2024 | March 2024 | March 2024 | GoP | 16,178,172.65 | 16,178,172.65 | | | | |
| | 2nd Quarter | | Mayv2024 | Mayv2024 | June 2024 | June 2024 | GoP | 10,181,742.09 | 10,181,742.09 | | | | |
| | 3rd Quarter | | Augustv2024 | Augustv2024 | Sept. 2024 | Sept. 2024 | GoP | 7,896,937.35 | 7,896,937.35 | | | | |
| | 4th Quarter | | Nov.v2024 | Nov.v2024 | Dec. 2024 | Dec. 2024 | GoP | 5,744,361.34 | 5,744,361.34 | | | | |
| | C. Other Categories | DPWH BUK. 1ST DEO | No | Competitive Bidding | | | | | | 64,831,162.86 | | 64,831,162.86 | |
| | 1st Quarter | | Februaryv2024 | Februaryv2024 | March 2024 | March 2024 | GoP | 39,285,835.81 | 39,285,835.81 | | | | |
| | 2nd Quarter | | Mayv2024 | Mayv2024 | June 2024 | June 2024 | GoP | 10,356,746.45 | 10,356,746.45 | | | | |
| | 3rd Quarter | | Augustv2024 | Augustv2024 | Sept. 2024 | Sept. 2024 | GoP | 7,835,779.31 | 7,835,779.31 | | | | |
| | 4th Quarter | | Nov.v2024 | Nov.v2024 | Dec. 2024 | Dec. 2024 | GoP | 7,352,801.29 | 7,352,801.29 | | | | |
| | D. Job Repairs & Services | DPWH BUK. 1ST DEO | No | Competitive Bidding | | | | | | 2,622,000.00 | | 2,622,000.00 | |
| | 1st Quarter | | Februaryv2024 | Februaryv2024 | March 2024 | March 2024 | GoP | 745,500.00 | 745,500.00 | | | | |
| | 2nd Quarter | | Mayv2024 | Mayv2024 | June 2024 | June 2024 | GoP | 625,500.00 | 625,500.00 | | | | |
| | 3rd Quarter | | Augustv2024 | Augustv2024 | Sept. 2024 | Sept. 2024 | GoP | 625,500.00 | 625,500.00 | | | | |
| | 4th Quarter | | Nov.v2024 | Nov.v2024 | Dec. 2024 | Dec. 2024 | GoP | 625,500.00 | 625,500.00 | | | | |
| | E. Gender & Development | DPWH BUK. 1ST DEO | No | Competitive Bidding | | | | | | - | | - | |
| | 1st Quarter | | Februaryv2024 | Februaryv2024 | March 2024 | March 2024 | GoP | - | - | | | | |
| | 2nd Quarter | | Mayv2024 | Mayv2024 | June 2024 | June 2024 | GoP | - | - | | | | |
| | 3rd Quarter | | Augustv2024 | Augustv2024 | Sept. 2024 | Sept. 2024 | GoP | - | - | | | | |
| | 4th Quarter | | Nov.v2024 | Nov.v2024 | Dec. 2024 | Dec. 2024 | GoP | - | - | | | | |
| | F. COVID 2019 | DPWH BUK. 1ST DEO | No | Competitive Bidding | | | | | | - | | - | |
| | 1st Quarter | | Februaryv2024 | Februaryv2024 | March 2024 | March 2024 | GoP | - | - | | | | |
| | 2nd Quarter | | Mayv2024 | Mayv2024 | June 2024 | June 2024 | GoP | - | - | | | | |
| | 3rd Quarter | | Augustv2024 | Augustv2024 | Sept. 2024 | Sept. 2024 | GoP | - | - | | | | |
| | 4th Quarter | | Nov.v2024 | Nov.v2024 | Dec. 2024 | Dec. 2024 | GoP | - | - | | | | |
| | II. Road Maintenance A. Road Maintenance Supplies | DPWH BUK. 1ST DEO | No | Competitive Bidding | | | | | | 15,600,208.70 | | 15,600,208.70 | |
| | 1st Quarter | | Februaryv2024 | Februaryv2024 | March 2024 | March 2024 | GoP | 5,067,030.00 | 5,067,030.00 | | | | |
| | 2nd Quarter | | Mayv2024 | Mayv2024 | June 2024 | June 2024 | GoP | 3,030,268.70 | 3,030,268.70 | | | | |
| | 3rd Quarter | | Augustv2024 | Augustv2024 | Sept. 2024 | Sept. 2024 | GoP | 4,916,080.00 | 4,916,080.00 | | | | |
| | 4th Quarter | | Nov.v2024 | Nov.v2024 | Dec. 2024 | Dec. 2024 | GoP | 2,586,830.00 | 2,586,830.00 | | | | |
| | B. Tools & Equipment | DPWH BUK. 1ST DEO | No | Competitive Bidding | | | | | | 78,200.00 | | 78,200.00 | |
| | 1st Quarter | | Februaryv2024 | Februaryv2024 | March 2024 | March 2024 | GoP | 25,400.00 | 25,400.00 | | | | |
| | 2nd Quarter | | Mayv2024 | Mayv2024 | June 2024 | June 2024 | GoP | 8,000.00 | 8,000.00 | | | | |
| | 3rd Quarter | | Augustv2024 | Augustv2024 | Sept. 2024 | Sept. 2024 | GoP | 28,900.00 | 28,900.00 | | | | |
| | 4th Quarter | | Nov.v2024 | Nov.v2024 | Dec. 2024 | Dec. 2024 | GoP | 15,900.00 | 15,900.00 | | | | |