



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE X**  
Engineer's Hill, Bulua, Cagayan de Oro City



**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025-GOODS AND SERVICES**

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding						<b>16,410,193.80</b>		<b>16,410,193.80</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	4,580,037.41		4,580,037.41	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		3,681,340.62		3,681,340.62	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		4,498,394.73		4,498,394.73	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		3,650,421.03		3,650,421.03	
	Inventory-Common Office Supplies	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding						<b>2,382,617.78</b>		<b>2,382,617.78</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	703,276.04		703,276.04	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		535,725.90		535,725.90	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		644,755.97		644,755.97	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		498,859.86		498,859.86	
	Common Computer Supplies/Consumables	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding						<b>1,325,383.85</b>		<b>1,325,383.85</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	387192.23		387,192.23	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		236627.84		236,627.84	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		376357.89		376,357.89	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		325205.89		325,205.89	
	Inventory/Common Computer Supplies	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding						<b>910,326.14</b>		<b>910,326.14</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	244,037.65		244,037.65	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		224,272.30		224,272.30	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		224,272.30		224,272.30	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		217,743.88		217,743.88	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding						<b>4,328,048.12</b>		<b>4,328,048.12</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	1,448,612.75		1,448,612.75	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		715,996.44		715,996.44	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,439,829.18		1,439,829.18	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		723,609.76		723,609.76	
	Common Janitorial Supplies	AD	No	Public Bidding						<b>1,287,519.29</b>		<b>1,287,519.29</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	405,207.02		405,207.02	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		199,372.94		199,372.94	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		350,303.27		350,303.27	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		332,636.05		332,636.05	
	Inventory-Common Janitorial Supplies	AD	No	Public Bidding						<b>379,424.44</b>		<b>379,424.44</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	94,856.11		94,856.11	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		94,856.11		94,856.11	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		94,856.11		94,856.11	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		94,856.11		94,856.11	
	Toner/Drum for Copier Machines	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding						<b>29,775,934.63</b>		<b>29,775,934.63</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	12,142,354.50		12,142,354.50	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		2,818,817.82		2,818,817.82	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		11,995,944.50		11,995,944.50	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2,818,817.82		2,818,817.82	
	Catering Services	AD/PDD	No	Public Bidding						<b>10,343,866.50</b>		<b>10,343,866.50</b>	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	2,527,036.60		2,527,036.60	
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		2,937,716.65		2,937,716.65	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		2,380,626.60		2,380,626.60	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2,498,486.65		2,498,486.65	



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IT Equipment & Accessories	AD/FD/CD/MD/Q	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>27,860,212.49</b>	<b>27,860,212.49</b>
1st Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025		8,985,913.75	8,985,913.75
2nd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		9,247,914.45	9,247,914.45
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		6,720,951.05	6,720,951.05
4th Quarter									2,905,433.25	2,905,433.25
Van Rental	PDD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>805,255.00</b>	<b>805,255.00</b>
1st Quarter				May 2025	May 2025	June 2025	June 2025		146,410.00	146,410.00
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		219,615.00	219,615.00
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		219,615.00	219,615.00
4th Quarter									219,615.00	219,615.00
Training Materials and Supplies	AD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>2,474,329.00</b>	<b>2,474,329.00</b>
1st Quarter				May 2025	May 2025	June 2025	June 2025		618,582.25	618,582.25
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		618,582.25	618,582.25
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		618,582.25	618,582.25
4th Quarter									618,582.25	618,582.25
Non-Common Use Supplies	AD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>3,875,911.93</b>	<b>3,875,911.93</b>
1st Quarter				May 2025	May 2025	June 2025	June 2025		758,696.62	758,696.62
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,705,237.27	1,705,237.27
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		731,610.77	731,610.77
4th Quarter									680,367.27	680,367.27
Sporting Goods	PDD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>644,204.00</b>	<b>644,204.00</b>
1st Quarter				May 2025	May 2025	June 2025	June 2025		161,051.00	161,051.00
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		161,051.00	161,051.00
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		161,051.00	161,051.00
4th Quarter									161,051.00	161,051.00
Repair/Maintenance of Office/IT Equipment & Purchase of Parts	AD/FD/CD/MD/Q	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>4,907,663.20</b>	<b>4,907,663.20</b>
1st Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025		1,215,935.05	1,215,935.05
2nd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		1,508,755.05	1,508,755.05
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,215,935.05	1,215,935.05
4th Quarter									967,038.05	967,038.05
Fire Extinguisher, Water Maintenance & Pressurized Tank	AD	No	Public Bidding	May 2025	May 2025	June 2025	June 2025	GoP	<b>1,676,399.74</b>	<b>1,676,399.74</b>
1st Quarter									-	-
2nd Quarter									1,859,406.71	1,859,406.71
3rd Quarter									-	-
4th Quarter									-	-
Unforeseen Contingency				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		371,881.34	371,881.34
Furniture And Fixtures	AD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>325,030.20</b>	<b>325,030.20</b>
1st Quarter				May 2025	May 2025	June 2025	June 2025		29,282.00	29,282.00
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		263,538.00	263,538.00
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2,928.20	2,928.20
4th Quarter									29,282.00	29,282.00
Repair/Maintenance/Improvement of Existing Building & Facilities	MD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>4,915,557.63</b>	<b>4,915,557.63</b>
1st Quarter				May 2025	May 2025	June 2025	June 2025		1,406,792.20	1,406,792.20
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,278,654.17	1,278,654.17
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,403,864.00	1,403,864.00
4th Quarter									826,247.27	826,247.27



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Electrical Supplies		No	Public Bidding	February 2025	February 2025	March 2025	March 2025		<b>592,698.79</b>		<b>592,698.79</b>	
1st Quarter	MD			May 2025	May 2025	June 2025	June 2025	GoP	161,294.41		161,294.41	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		136,309.54		136,309.54	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		158,499.81		158,499.81	
4th Quarter									136,595.04		136,595.04	
Office Equipment		No	Public Bidding	February 2025	February 2025	March 2025	March 2025		<b>2,833,545.94</b>		<b>2,833,545.94</b>	
1st Quarter	AD/FD/CD/MD/Q			May 2025	May 2025	June 2025	June 2025	GoP	1,458,865.84		1,458,865.84	
2nd Quarter	AHD/ORD/PDD/E			August 2025	August 2025	Sept. 2025	Sept. 2025		280,741.18		280,741.18	
3rd Quarter	MD			Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		843,943.84		843,943.84	
4th Quarter									249,995.08		249,995.08	
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	February 2025	February 2025	March 2025	March 2025		<b>13,242,307.20</b>		<b>13,242,307.20</b>	
1st Quarter	QAHD			May 2025	May 2025	June 2025	June 2025	GoP	3,088,340.33		3,088,340.33	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		9,328,369.67		9,328,369.67	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		660,323.74		660,323.74	
4th Quarter									165,273.46		165,273.46	
Hydro Needs		No	Public Bidding						<b>159,672.40</b>		<b>159,672.40</b>	
1st Quarter	QAHD			May 2025	May 2025	June 2025	June 2025	GoP	-		-	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		36,874.82		36,874.82	
3rd Quarter									96,185.51		96,185.51	
4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		-		-	
Unforeseen Contingency									26,612.07		26,612.07	
Procurement of Security & Surveillance Equipment		No	Public Bidding						<b>439,230.00</b>		<b>439,230.00</b>	
1st Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	439,230.00		439,230.00	
2nd Quarter									-		-	
3rd Quarter									-		-	
4th Quarter									-		-	
Unforeseen Contingency									-		-	
Quick Response Equipment		No	Public Bidding	February 2025	February 2025	March 2025	March 2025		<b>10,633,524.04</b>		<b>10,633,524.04</b>	
1st Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	1,738,355.21		1,738,355.21	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,558,314.84		1,558,314.84	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,829,861.46		1,829,861.46	
4th Quarter									5,506,992.54		5,506,992.54	
Shop Supplies/Materials		No	Public Bidding	February 2025	February 2025	March 2025	March 2025		<b>3,864,668.11</b>		<b>3,864,668.11</b>	
1st Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	1,259,828.89		1,259,828.89	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		534,513.75		534,513.75	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		431,843.73		431,843.73	
4th Quarter									1,638,481.75		1,638,481.75	
Kitchen Utensils		No	Public Bidding	February 2025	February 2025	March 2025	March 2025		<b>116,337.39</b>		<b>116,337.39</b>	
1st Quarter	AD/EMD			May 2025	May 2025	June 2025	June 2025	GoP	47,261.15		47,261.15	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		23,425.60		23,425.60	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		40,672.70		40,672.70	
4th Quarter									4,977.94		4,977.94	
Medical Supplies		No	Public Bidding	February 2025	February 2025	March 2025	March 2025		<b>592,550.55</b>		<b>592,550.55</b>	
1st Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	149,645.66		149,645.66	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		146,629.62		146,629.62	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		149,645.66		149,645.66	
4th Quarter									146,629.62		146,629.62	



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Traffic Count Accessories	PDD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>15,585,344.50</b>		<b>15,585,344.50</b>	
1st Quarter				May 2025	May 2025	June 2025	June 2025		2,196,150.00		2,196,150.00	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		13,389,194.50		13,389,194.50	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		-		-	
4th Quarter									-		-	
Quick Response Safety Net/Kit	EMD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>1,470,370.00</b>		<b>1,470,370.00</b>	
1st Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,401,290.11		1,401,290.11	
2nd Quarter									-		-	
3rd Quarter									555,772.36		555,772.36	
4th Quarter									-		-	
Battery for Land-Based Equipment	EMD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>1,874,048.00</b>		<b>1,874,048.00</b>	
1st Quarter									937,024.00		937,024.00	
2nd Quarter									-		-	
3rd Quarter									-		-	
4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		937,024.00		937,024.00	
Fuel & Lubricants for Land-Based Equipment	EMD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>24,965,458.98</b>		<b>24,965,458.98</b>	
1st Quarter				May 2025	May 2025	June 2025	June 2025		6,241,364.74		6,241,364.74	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		6,241,364.74		6,241,364.74	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		6,241,364.74		6,241,364.74	
4th Quarter									6,241,364.74		6,241,364.74	
Tires / Spare Parts for Land-Based Equipment	EMD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>15,359,873.10</b>		<b>15,359,873.10</b>	
1st Quarter				May 2025	May 2025	June 2025	June 2025		4,398,156.40		4,398,156.40	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		2,553,390.40		2,553,390.40	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		5,953,030.60		5,953,030.60	
4th Quarter									2,455,295.70		2,455,295.70	
Servicing Needs for Service Vehicles	EMD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>878,460.00</b>		<b>878,460.00</b>	
1st Quarter				May 2025	May 2025	June 2025	June 2025		109,807.50		109,807.50	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		549,037.50		549,037.50	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		109,807.50		109,807.50	
4th Quarter									109,807.50		109,807.50	
Renewal of Registration/Insurance for Service Vehicles	EMD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>832,706.88</b>		<b>832,706.88</b>	
1st Quarter				May 2025	May 2025	June 2025	June 2025		104,317.13		104,317.13	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		543,547.13		543,547.13	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		80,525.50		80,525.50	
4th Quarter									104,317.13		104,317.13	
Repair/Maintenance of Motor Service Vehicle	EMD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>4,345,595.21</b>		<b>4,345,595.21</b>	
1st Quarter				May 2025	May 2025	June 2025	June 2025		394,355.34		394,355.34	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,471,786.53		1,471,786.53	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		678,976.38		678,976.38	
4th Quarter									1,800,476.98		1,800,476.98	
TELEPHONE & INTERNET	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>28,989.18</b>		<b>28,989.18</b>	
1st Quarter				May 2025	May 2025	June 2025	June 2025		7,247.30		7,247.30	
2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		7,247.30		7,247.30	
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		7,247.30		7,247.30	
4th Quarter									7,247.30		7,247.30	



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Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	May 2025	May 2025	June 2025	June 2025	GoP	439,230.00 439,230.00 - -	439,230.00	439,230.00	
Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	11,712,800.00 2928200.00 2928200.00 2928200.00 2928200.00	11,712,800.00 2,928,200.00 2,928,200.00 2,928,200.00 2,928,200.00		
Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	Public Bidding	February 2025  August 2025	February 2025  August 2025	March 2025  Sept. 2025	March 2025  Sept. 2025	GoP	27,085,850.00 10,980,750.00 - 16,105,100.00 -	27,085,850.00 10,980,750.00  16,105,100.00		
Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	174,593.93 43,029.90 43,029.90 43,029.90 45,504.23	174,593.93 43,029.90 43,029.90 43,029.90 45,504.23		
Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	84,917.80 14,641.00 29,282.00 5,856.40 35,138.40	84,917.80 14,641.00 29,282.00 5,856.40 35,138.40		
Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025  August 2025	February 2025  August 2025	March 2025  Sept. 2025	March 2025  Sept. 2025	GoP	73,205.00 36,602.50 - 36,602.50 -	73,205.00 36,602.50  36,602.50		
Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	4,303,282.72 1,075,820.68 1,075,820.68 1,075,820.68 1,075,820.68	4,303,282.72 1,075,820.68 1,075,820.68 1,075,820.68 1,075,820.68		
Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	May 2025  Nov. 2025	May 2025  Nov. 2025	June 2025  Dec. 2025	June 2025  Dec. 2025	GoP	70,276.80 35,138.40 - 35,138.40	70,276.80 35,138.40  35,138.40		
Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	1,137,898.52 284,474.63 284,474.63 284,474.63 284,474.63	1,137,898.52 284,474.63 284,474.63 284,474.63 284,474.63		



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE X**  
Engineer's Hill, Bulua, Cagayan de Oro City



**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025-GOODS AND SERVICES**

Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	<b>1,508,081.56</b> 377,020.39 377,020.39 377,020.39 377,020.39		<b>1,508,081.56</b> 377,020.39 377,020.39 377,020.39 377,020.39	
Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025  August 2025	February 2025  August 2025	March 2025  Sept. 2025	March 2025  Sept. 2025	GoP	<b>216,628.24</b> 210,801.12 - 5,827.12 -		<b>216,628.24</b> 210,801.12 - 5,827.12 -	
Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	  August 2025	  August 2025	  Sept. 2025	  Sept. 2025	GoP	<b>134,697,200.00</b> - - 134,697,200.00 -		<b>134,697,200.00</b> - - 134,697,200.00 -	
Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	May 2025	May 2025	June 2025	June 2025	GoP	<b>8,784,600.00</b> 8,784,600.00 - -		<b>8,784,600.00</b> 8,784,600.00 - -	
Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	<b>21,961,500.00</b> - - 21,961,500.00 -		<b>21,961,500.00</b> - - 21,961,500.00 -	
Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	<b>494,280,160.00</b> - - 494,280,160.00 -		<b>494,280,160.00</b> - - 494,280,160.00 -	
Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	<b>11,712,800.00</b> - - 11,712,800.00 -		<b>11,712,800.00</b> - - 11,712,800.00 -	
Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	Public Bidding	February 2025 May 2025 August 2025	February 2025 May 2025 August 2025	March 2025 June 2025 Sept. 2025	March 2025 June 2025 Sept. 2025	GoP	<b>9,671,112.55</b> 3,272,995.55 5,373,247.00 1,024,870.00		<b>9,671,112.55</b> 3,272,995.55 5,373,247.00 1,024,870.00	



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Miscellaneous	AD/FD/CD/MD/Q	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>1,262,786.25</b>	<b>1,262,786.25</b>
1st Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025		347,723.75	347,723.75
2nd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		311,121.25	311,121.25
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		311,121.25	311,121.25
4th Quarter									292,820.00	292,820.00
Others	AD/FD/CD/MD/Q	No	Public Bidding	February 2025	February 2025	March 2025	March 2025	GoP	<b>2,865,975.75</b>	<b>2,865,975.75</b>
1st Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025		757,671.75	757,671.75
2nd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		721,069.25	721,069.25
3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		684,466.75	684,466.75
4th Quarter									702,768.00	702,768.00
Construction Equipment	EMD	No	Public Bidding					GoP	<b>254,240,965.00</b>	<b>254,240,965.00</b>
3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		254,240,965.00	254,240,965.00
Materials Testing and Laboratory Apparatus	QAHD	No	Public Bidding					GoP	<b>14,641,000.00</b>	<b>14,641,000.00</b>
3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		14,641,000.00	14,641,000.00
GRAND TOTAL									<b>1,213,368,122.11</b>	<b>1,213,368,122.11</b>

Prepared by:

**VICTORIO T. SAJELAN**  
Engineer IV  
Head, Procurement Unit

Recommended by:

**VIRGIE G. NAYVE, AEP**  
Chief, Planning and Design Division  
BAC-Chairperson

Approved by:

**LILIBETH N. APARECIO, DM**  
Regional Director  
Date: September 18, 2024

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