



Indicative Annual Procurement Plan Non-CSE for Goods & Services FY2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	OFFICE SUPPLIES & CONSUMABLES First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Competitive Bidding	1/15/2024 4/1/2024 7/1/2024 10/2/2024	2/5/2024 4/22/2024 7/22/2024 10/22/2024	2/12/2024 4/29/2024 7/29/2024 10/28/2024	2/14/2024 5/1/2024 7/31/2024 10/30/2024	GoP	3,000,000.00	none	3,000,000.00	Office Supplies and Consumables
-	FUEL & LUBRICANTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Competitive Bidding	1/15/2024 4/1/2024 7/1/2024 10/2/2024	2/5/2024 4/22/2024 7/22/2024 10/22/2024	2/12/2024 4/29/2024 7/29/2024 10/28/2024	2/14/2024 5/1/2024 7/31/2024 10/30/2024	GoP	4,500,000.00	2,500,000.00	2,000,000.00	Fuels and Lubricants
-	MAINTENANCE EQUIPMENTS	Maintenance Section	No	Competitive Bidding	4/1/2024	4/22/2024	4/29/2024	05/01/2024	GoP	1,000,000.00	none	1,000,000.00	Maintenance Equipments
-	PAVEMENT MARKINGS First Semester Second Semester	Maintenance Section	No	Competitive Bidding	1/15/2024 7/1/2024	2/5/2024 7/22/2024	2/12/2024 7/29/2024	2/14/2024 7/31/2024	GoP	2,200,000.00	2,200,000.00	none	Pavement Markings
-	BITUMINOUS MATERIALS First Quarter Second Quarter Third Quarter Fourth Quarter	Maintenance Section	No	Competitive Bidding	1/15/2024 4/1/2024 7/1/2024 10/2/2024	2/5/2024 4/22/2024 7/22/2024 10/22/2024	2/12/2024 4/29/2024 7/29/2024 10/28/2024	2/14/2024 5/1/2024 7/31/2024 10/30/2024	GoP	5,000,000.00	3,000,000.00	2,000,000.00	Bituminous Materials
-	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/15/2024 4/1/2024 7/1/2024 10/2/2024	1/23/2024 04/09/2024 7/9/2024 10/15/2024	1/29/2024 04/15/2024 7/15/2024 10/21/2024	02/01/2024 04/18/2024 7/18/2024 10/23/2024	GoP	2,000,000.00	none	2,000,000.00	Desktop & Laptop Computers, Printers & other IT Gadgets
-	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Public Information & Office of the DE	No	Shopping	1/15/2024 7/1/2024	1/23/2024 7/9/2024	1/29/2024 7/15/2024	02/01/2024 7/18/2024	GoP	500,000.00	none	500,000.00	Audio and Visual Equipments
-	OFFICE EQUIPMENTS	All Sections	No	Shopping	1/15/2024 4/1/2024 7/1/2024 10/2/2024	1/23/2024 04/09/2024 7/9/2024 10/15/2024	1/29/2024 04/15/2024 7/15/2024 10/21/2024	02/01/2024 04/18/2024 7/18/2024 10/23/2024	GoP	2,500,000.00	none	2,500,000.00	Office Equipments

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					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	ASPHALT PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	Maintenance Section	No	Shopping	1/15/2024 4/1/2024 7/1/2024 10/2/2024	1/23/2024 04/09/2024 7/9/2024 10/15/2024	1/29/2024 04/15/2024 7/15/2024 10/21/2024	02/01/2024 04/18/2024 7/18/2024 10/23/2024	GoP	2,205,900.00	2,205,900.00	none	Asphalt Cement, Asphalt Emulsified, Asphalt Plant Mix Hot
-	PAINTS & PRIMER PRODUCTS	Maintenance Section	No	Shopping	1/15/2024 4/1/2024 7/1/2024 10/2/2024	1/23/2024 04/09/2024 7/9/2024 10/15/2024	1/29/2024 04/15/2024 7/15/2024 10/21/2024	02/01/2024 04/18/2024 7/18/2024 10/23/2024	GoP	970,650.00	970,650.00	none	Thermoplastic White, Primires, Paint Roller, Reflectorized Traffic Paint
-	VARIOUS SAFETY GEAR AND EQUIPMENTS	Planning & Design, Construction, Maintenance, & Quality Assurance Section	No	Shopping	1/15/2024 4/1/2024 7/1/2024 10/2/2024	1/23/2024 04/09/2024 7/9/2024 10/15/2024	1/29/2024 04/15/2024 7/15/2024 10/21/2024	02/01/2024 04/18/2024 7/18/2024 10/23/2024	GoP	1,670,000.00	none	1,670,000.00	Varoius Safety Gears & Equipments
-	FURNITURES AND FIXTURES	All Sections	No	Shopping	1/15/2024 7/1/2024	1/23/2024 7/9/2024	1/29/2024 7/15/2024	02/01/2024 7/18/2024	GoP	781,030.00	none	781,030.00	Furnitures & Fixtures
-	VEHICLES SPARE PARTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	1/15/2024 4/1/2024 7/1/2024 10/2/2024	1/23/2024 04/09/2024 7/9/2024 10/15/2024	1/29/2024 04/15/2024 7/15/2024 10/21/2024	02/01/2024 04/18/2024 7/18/2024 10/23/2024	GoP	985,600.00	none	985,600.00	Various Vehicle Spare parts
-	Softwares	All Sections	No	Shopping	4/1/2024 7/1/2024 10/2/2024	04/09/2024 7/9/2024 10/15/2024	04/15/2024 7/15/2024 10/21/2024	04/18/2024 7/18/2024 10/23/2024	GoP	1,500,000.00	none	1,500,000.00	Microsoft and other Technical softwares
	QUICK RESPONSE AND MEDICAL KIT	All Sections	No	Shopping	1/15/2024 7/1/2024	1/23/2024 7/9/2024	1/29/2024 7/15/2024	02/01/2024 7/18/2024	GoP	300,000.00	none	300,000.00	Medicine & Medical kit
									TOTAL	29,113,180.00	10,876,550.00	18,236,630.00	
	CONTINGENCY 10%				For consolidation					2,911,318.00			
					GRAND TOTAL					32,024,498.00	10,876,550.00	18,236,630.00	

Prepared by:


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