



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
COTABATO 3RD  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE XII  
Lanao, Kidapawan City

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

(Infrastructure Projects)

| Code (PAP) | Procurement Program/Project                                                                                                        | End-User             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                            |                             |                 | Total          | Estimated Budget |                | Remarks (Brief Description of Program/Project)                                            |
|------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|----------------------------|-----------------------------|-----------------|----------------|------------------|----------------|-------------------------------------------------------------------------------------------|
|            |                                                                                                                                    |                      |                                                 |                     | Adm/Post of BR/RET                     | Sub/Open of Bids           | Notice of Award            | Contract Signing            | Source of Funds |                | MOOE             | CO             |                                                                                           |
| 23M0001    | Makila-Alib Valley Rd - K1638+000-K1638+777, K1637+003-K1637 + 828                                                                 | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 79,705,000.00  |                  | 79,705,000.00  | Preventive Maintenance - Primary Roads                                                    |
| 23M0002    | Davao-Cotabato Rd (Jct Digos-Cotabato Sec) - K1639+000-K1640 + 725                                                                 | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 110,000,000.00 |                  | 110,000,000.00 | Preventive Maintenance - Primary Roads                                                    |
| 23M0003    | Davao-Cotabato Rd (Jct Digos-Cotabato Sec) - K1640 + 117 - K1644 + 473, K1644 +491-K1644 +596.20                                   | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 49,988,000.00  |                  | 49,988,000.00  | Preventive Maintenance - Primary Roads                                                    |
| 23M0004    | Budlong-Cotabato Rd - K1652 + 977 - K1653 + 645                                                                                    | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 39,100,000.00  |                  | 39,100,000.00  | Preventive Maintenance - Secondary Roads                                                  |
| 23M0005    | Kidapawan-Coluanan-Milang Rd - K1637 +751 - K1638+000, K1640 + 000 - K1640 +535, K1640 + 751 - K1641 + 184                         | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 69,949,000.00  |                  | 69,949,000.00  | Preventive Maintenance - Tertiary Roads                                                   |
| 23M0006    | Mabuhay-Milang-Bagumbay Jct Rd - K1646+000 K1646 + 504                                                                             | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 70,635,000.00  |                  | 70,635,000.00  | Preventive Maintenance - Tertiary Roads                                                   |
| 23M0007    | Makila-Alib Valley Rd - K1638 + 303 - K1638 + 508                                                                                  | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 59,054,000.00  |                  | 59,054,000.00  | Preventive Maintenance - Tertiary Roads                                                   |
| 23M0008    | Mabuhay-Lampayan-Ambay Rd - K1645 + 333- K1647 +000                                                                                | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 12,113,000.00  |                  | 12,113,000.00  | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads          |
| 23M0009    | Mabuhay-Lampayan-Ambay Rd - K1645 + 333- K1647 +000                                                                                | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 22,000,000.00  |                  | 22,000,000.00  | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads |
| 23M0010    | Makila-Alib Valley Rd - K1623 + 882 - K1625 + 334, K1634 + 079 - K1634 + 321, K1635 + 251 - K1635 + 346, K1635 + 388 - K1635 + 843 | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 61,350,000.00  |                  | 61,350,000.00  | Road Widening - Primary Roads                                                             |
| 23M0011    | Banilian-Guling-Alameda-Libungan Rd - K1638+000K1640+ 205, K1644 + 216 -K1644 +961                                                 | Construction Section | Yes                                             | Competitive Bidding | November 2, 2022 - November 22, 2022   | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP             | 91,650,000.00  |                  | 91,650,000.00  | Road Widening - Secondary Roads                                                           |



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

|           |                                                                                                                                                       |                         |     |                     |                                         |                            |                            |                             |     |                |  |                |                                                                                                                        |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----|---------------------|-----------------------------------------|----------------------------|----------------------------|-----------------------------|-----|----------------|--|----------------|------------------------------------------------------------------------------------------------------------------------|
| 23NID0012 | Banilan-Guling-Alameda-<br>Libungan Rd - K1632 + (-<br>606) + K1632 + (-004)                                                                          | Construction<br>Section | Yes | Competitive Bidding | November 2, 2022 -<br>November 22, 2022 | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP | 19,000,000.00  |  | 19,000,000.00  | Road Widening -<br>Secondary Roads                                                                                     |
| 23NID0013 | Matlam-Lampayan-<br>Arbides Rd - K1646 + 839 -<br>K1649 +897/ K1650+000<br>K1651+000                                                                  | Construction<br>Section | Yes | Competitive Bidding | November 2, 2022 -<br>November 22, 2022 | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP | 131,000,000.00 |  | 131,000,000.00 | Road Widening -<br>Tertiary Roads                                                                                      |
| 23NID0014 | Matlam-Mlang-<br>Bagontipay 1st Rd - K1647<br>+ 341 - K1648 + 510                                                                                     | Construction<br>Section | Yes | Competitive Bidding | November 2, 2022 -<br>November 22, 2022 | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP | 35,160,000.00  |  | 35,160,000.00  | Road Widening -<br>Tertiary Roads                                                                                      |
| 23NID0015 | Matlam-Mlang-<br>Bagontipay 2nd Rd - K1641<br>+ (-541) - K1641 + 477                                                                                  | Construction<br>Section | Yes | Competitive Bidding | November 2, 2022 -<br>November 22, 2022 | Tuesday, November 22, 2022 | Saturday, January 21, 2023 | Wednesday, January 25, 2023 | NEP | 30,549,000.00  |  | 30,549,000.00  | Road Widening -<br>Tertiary Roads                                                                                      |
| 23NID0016 | Matlam-Lampayan-<br>Arbides Rd - K1656+156<br>K1658 + 720, K1662 + 050<br>K1663 + 495                                                                 | Construction<br>Section | Yes | Competitive Bidding | November 8, 2022 -<br>November 28, 2022 | Monday, November 28, 2022  | Friday, January 27, 2023   | Tuesday, January 31, 2023   | NEP | 50,000,000.00  |  | 50,000,000.00  | Road Widening -<br>Tertiary Roads                                                                                      |
| 23NID0017 | Construction of By-Pass<br>and Diversion Roads                                                                                                        | Construction<br>Section | Yes | Competitive Bidding | November 8, 2022 -<br>November 28, 2022 | Monday, November 28, 2022  | Friday, January 27, 2023   | Tuesday, January 31, 2023   | NEP | 120,000,000.00 |  | 120,000,000.00 | Road Widening -<br>Tertiary Roads                                                                                      |
| 23NID0018 | Construction of Kobacan<br>Flood Control Dike Phase<br>III along Barangay<br>Magalos, Kibajisan and<br>Cuyapon, Kobacan, North<br>Cotabato            | Construction<br>Section | Yes | Competitive Bidding | November 8, 2022 -<br>November 28, 2022 | Monday, November 28, 2022  | Friday, January 27, 2023   | Tuesday, January 31, 2023   | NEP | 95,000,000.00  |  | 95,000,000.00  | Construction/<br>Maintenance of Flood<br>Mitigation Structures<br>and Drainage<br>Systems                              |
| 23NID0019 | Construction of Bual River<br>Bank Protection Phase I<br>(Right Side), Barangay<br>Bual, Tulunan, Cotabato                                            | Construction<br>Section | Yes | Competitive Bidding | November 8, 2022 -<br>November 28, 2022 | Monday, November 28, 2022  | Friday, January 27, 2023   | Tuesday, January 31, 2023   | NEP | 70,000,000.00  |  | 70,000,000.00  | Construction/<br>Maintenance of Flood<br>Mitigation Structures<br>and Drainage<br>Systems                              |
| 23NID0020 | Construction of Riverbank<br>along Bual River, Barangay<br>Mingoen, Tulunan, North<br>Cotabato                                                        | Construction<br>Section | Yes | Competitive Bidding | November 8, 2022 -<br>November 28, 2022 | Monday, November 28, 2022  | Friday, January 27, 2023   | Tuesday, January 31, 2023   | NEP | 70,000,000.00  |  | 70,000,000.00  | Construction/<br>Maintenance of Flood<br>Mitigation Structures<br>and Drainage<br>Systems                              |
| 23NID0021 | Construction of Maliblog<br>River Bank Protection<br>(Upstream of Maliblog<br>Bridge, Right Bank),<br>Barangay Pobocan,<br>Banislan, Cotabato         | Construction<br>Section | Yes | Competitive Bidding | November 8, 2022 -<br>November 28, 2022 | Monday, November 28, 2022  | Friday, January 27, 2023   | Tuesday, January 31, 2023   | NEP | 70,000,000.00  |  | 70,000,000.00  | Construction/<br>Maintenance of Flood<br>Mitigation Structures<br>and Drainage<br>Systems                              |
| 23NID0022 | Construction of Maliblog<br>River Bank Protection<br>(Downstream of Maliblog<br>Bridge, Right Bank),<br>Barangay Pobocan,<br>Banislan, North Cotabato | Construction<br>Section | Yes | Competitive Bidding | November 8, 2022 -<br>November 28, 2022 | Monday, November 28, 2022  | Friday, January 27, 2023   | Tuesday, January 31, 2023   | NEP | 70,000,000.00  |  | 70,000,000.00  | Construction/<br>Maintenance of Flood<br>Mitigation Structures<br>and Drainage<br>Systems                              |
| 23NID0023 | Construction of Kobacan<br>River Bank Protection<br>(Upstream of Lumayong<br>Bridge, Left Side) Phase I,<br>Kobacan, North Cotabato                   | Construction<br>Section | Yes | Competitive Bidding | November 8, 2022 -<br>November 28, 2022 | Monday, November 28, 2022  | Friday, January 27, 2023   | Tuesday, January 31, 2023   | NEP | 75,000,000.00  |  | 75,000,000.00  | Construction/<br>Maintenance of<br>Flood Mitigation<br>Facilities within Major<br>River Basins and<br>Principal Rivers |



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**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023**

|         |                                                                                                                                                                                  |                      |     |                     |                                      |                           |                          |                             |     |                |  |                |                                                                                                                                                                               |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----|---------------------|--------------------------------------|---------------------------|--------------------------|-----------------------------|-----|----------------|--|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 23M0004 | Construction of Kibacan River Bank Protection (Upstream of Lumbayong Bridge, Right Side) Phase 1, Kibacan, North Cotabato                                                        | Construction Section | Yes | Competitive Bidding | November 8, 2022 - November 28, 2022 | Monday, November 28, 2022 | Friday, January 27, 2023 | Tuesday, January 31, 2023   | NEP | 75,000,000.00  |  | 75,000,000.00  | Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers                                                                    |
| 23M0005 | Construction of Lumbayong Flood Control Project (Downstream of Carmen Bridge, Kayapa to Sulo Ponds, Phase II) along Pulangi River, Kibacan, North Cotabato                       | Construction Section | Yes | Competitive Bidding | November 8, 2022 - November 28, 2022 | Monday, November 28, 2022 | Friday, January 27, 2023 | Wednesday, February 1, 2023 | NEP | 75,000,000.00  |  | 75,000,000.00  | Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers                                                                    |
| 23M0006 | Construction of Pulangi River Bank Protection (Downstream of Carmen Bridge Right Bank) Phase 1, Bantayan (Lupitan), Carmen, Cotabato                                             | Construction Section | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022 | Monday, December 5, 2022  | Friday, February 3, 2023 | Wednesday, February 8, 2023 | NEP | 70,000,000.00  |  | 70,000,000.00  | Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers                                                                    |
| 23M0007 | Construction of Kibacan River Flood Control Project (Carabao Center - Right Side), USM, Kibacan, North Cotabato                                                                  | Construction Section | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022 | Monday, December 5, 2022  | Friday, February 3, 2023 | Wednesday, February 8, 2023 | NEP | 91,839,000.00  |  | 91,839,000.00  | Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers                                                                    |
| 23M0008 | Construction of Kibacan River Flood Control Project (Pulangi to Pulangi River Section Phase IV), USM, Kibacan, North Cotabato                                                    | Construction Section | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022 | Monday, December 5, 2022  | Friday, February 3, 2023 | Wednesday, February 8, 2023 | NEP | 41,000,000.00  |  | 41,000,000.00  | Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers                                                                    |
| 23M0009 | NRJ Leading to M'lang Airport, Brgy. Lumbayong, M'lang, North Cotabato                                                                                                           | Construction Section | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022 | Monday, December 5, 2022  | Friday, February 3, 2023 | Wednesday, February 8, 2023 | NEP | 29,000,000.00  |  | 29,000,000.00  | Construction/ Improvement of Access Roads leading to Airports (Palasda Tungo to Paliguan, Rilae at Daungan Program - KATUPRAN)                                                |
| 23M0030 | Access Road leading to Buan Cave, Brgy. Panan, Kibacan, North Cotabato                                                                                                           | Construction Section | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022 | Monday, December 5, 2022  | Friday, February 3, 2023 | Wednesday, February 8, 2023 | NEP | 117,690,000.00 |  | 117,690,000.00 | Construction/ Improvement of Access Roads leading to Declared Tourism Road Infrastructure Program - TRIP                                                                      |
| 23M0031 | NRJ connecting to Tamped in support of Rubber Sheet Processing, Habaan, Cotabato                                                                                                 | Construction Section | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022 | Monday, December 5, 2022  | Friday, February 3, 2023 | Wednesday, February 8, 2023 | NEP | 67,020,000.00  |  | 67,020,000.00  | Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Lawenging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) |
| 23M0032 | Sayre Road-Silo Tawagon-Kilambay, Brgy. Kibuhayan connecting to Salama, Bantayan Road in support of Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato | Construction Section | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022 | Monday, December 5, 2022  | Friday, February 3, 2023 | Wednesday, February 8, 2023 | NEP | 105,000,000.00 |  | 105,000,000.00 | Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Lawenging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) |

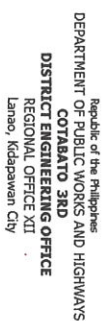


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**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023**

|                            |                                                                                                                                            |                             |     |                     |                                       |                           |                           |                             |                      |               |               |                                                                                                                                                                               |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----|---------------------|---------------------------------------|---------------------------|---------------------------|-----------------------------|----------------------|---------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 23M0033                    | Buyer-Lepaga-Gauran Road in support to Cavendish Banana Project, M'lang, Cotabato                                                          | Construction Section        | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022  | Monday, December 5, 2022  | Friday, February 3, 2023  | Wednesday, February 8, 2023 | NEP                  | 30,000,000.00 | 30,000,000.00 | Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) |
| 23M0034                    | Cabalan Bridge Section- Kibayo-xt National Highway in support to Palm Oil Mill Project, Carman, Cotabato                                   | Construction Section        | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022  | Monday, December 5, 2022  | Friday, February 3, 2023  | Wednesday, February 8, 2023 | NEP                  | 30,000,000.00 | 30,000,000.00 | Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) |
| 23M0035                    | Ranco - Tacupan Road in support to Palm Oil Mill Project (BOT Regime), Carman, Cotabato                                                    | Construction Section        | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022  | Monday, December 5, 2022  | Friday, February 3, 2023  | Tuesday, February 7, 2023   | NEP                  | 35,000,000.00 | 35,000,000.00 | Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) |
| 23M0036                    | Construction of M'lang Municipal Police Station Building, M'lang, North Cotabato, Phase II                                                 | Construction Section        | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022  | Monday, December 5, 2022  | Friday, February 3, 2023  | Tuesday, February 7, 2023   | NEP                  | 1,700,000.00  | 1,700,000.00  | Construction/Improvement of Various Infrastructures in Support of National Security (Tiding ng Impastructura para sa Kapayapaan at Seguridad Program - TIKS)                  |
| 23M0037                    | Construction of Malasila River Irrigation System Lateral A/LA Service Road, Tulunan, North Cotabato (CATUBIGAL - Kalsada Tungo sa Pabuyan) | Construction Section        | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022  | Monday, December 5, 2022  | Friday, February 3, 2023  | Tuesday, February 7, 2023   | NEP                  | 9,000,000.00  | 9,000,000.00  | Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/Is leading to Major/ Strategic Public Buildings/ Facilities |
| 23M0038                    | Construction of DPMH Building, Cotabato 3rd DEO, North Cotabato                                                                            | Construction Section        | Yes | Competitive Bidding | November 15, 2022 - December 5, 2022  | Monday, December 5, 2022  | Friday, February 3, 2023  | Tuesday, February 7, 2023   | NEP                  | 74,161,000.00 | 74,161,000.00 | National Building Program - Building and Other Structures                                                                                                                     |
| <b>CONSULTING SERVICES</b> |                                                                                                                                            |                             |     |                     |                                       |                           |                           |                             |                      |               |               |                                                                                                                                                                               |
|                            | Geotechnical Sub-Surface Exploration                                                                                                       | Planning and Design Section | Yes | Competitive Bidding | November 22, 2022 - December 12, 2022 | Monday, December 12, 2022 | Friday, February 10, 2023 | Tuesday, February 14, 2023  | CR 2022- Regular POE | 1,321,718.64  |               | Conduct on-site drilling, determine ground water table, perform laboratory test                                                                                               |

**GOODS AND RELATED SERVICES**



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Lanao, Kidapawan City

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## INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

| Comprehensive Project Management Dashboard - Q3 2023 |                                       |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|------------------------------------------------------|---------------------------------------|-------------------|----------|---------------------|------------------------|-----------|--------------|--------------------|----------------|--------------|-------------------|--|
| Project Details                                      |                                       | Timeline & Status |          |                     | Resource Allocation    |           |              | Financial Overview |                |              | Logistics & Notes |  |
| Project ID                                           | Project Name                          | Start Date        | End Date | Status              | Team Lead              | Team Size | Budget (USD) | Actual Cost (USD)  | Variance (USD) | Location     | Notes             |  |
| P001                                                 | CONSUMER EQUIPMENT AND ACCESSORIES    |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | FIRST QUARTER                         | Q46               | No       | Competitive Bidding | 3/22/2023 - 3/29/2023  |           | 3/29/2023    | 4/1/2023           | 4/2/2023       | 67,200.00    | 67,200.00         |  |
|                                                      | SECOND QUARTER                        | Q41               | No       | Competitive Bidding | 6/1/2023 - 6/14/2023   |           | 6/14/2023    | 6/17/2023          | 6/19/2023      | 62,000.00    | 62,000.00         |  |
|                                                      | MONITORIAL SERVICES                   | Q41               | No       | Competitive Bidding | 3/22/2023 - 3/29/2023  |           | 3/29/2023    | 4/1/2023           | 4/2/2023       | 30,240.00    | 30,240.00         |  |
| P002                                                 | CONSUMER EQUIPMENT AND ACCESSORIES    |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | FIRST QUARTER                         | Q46               | No       | Competitive Bidding | 6/1/2023 - 6/14/2023   |           | 6/14/2023    | 6/17/2023          | 6/19/2023      | 24,960.00    | 24,960.00         |  |
|                                                      | SECOND QUARTER                        | Q46               | No       | Competitive Bidding | 7/6/2023 - 7/13/2023   |           | 7/13/2023    | 7/17/2023          | 7/20/2023      | 29,490.00    | 29,490.00         |  |
|                                                      | FOURTH QUARTER                        | Q46               | No       | Competitive Bidding | 10/5/2023 - 10/12/2023 |           | 10/12/2023   | 10/15/2023         | 10/17/2023     | 16,640.00    | 16,640.00         |  |
| P003                                                 | FIRST AID SUPPLIES                    |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | FIRST QUARTER                         | Q46               | No       | Competitive Bidding | 3/22/2023 - 3/29/2023  |           | 3/29/2023    | 4/1/2023           | 4/2/2023       | 3,000.00     | 3,000.00          |  |
|                                                      | SECOND QUARTER                        | Q46               | No       | Competitive Bidding | 6/1/2023 - 6/14/2023   |           | 6/14/2023    | 6/17/2023          | 6/19/2023      | 3,000.00     | 3,000.00          |  |
|                                                      | THIRD QUARTER                         | Q46               | No       | Competitive Bidding | 7/6/2023 - 7/13/2023   |           | 7/13/2023    | 7/17/2023          | 7/20/2023      | 3,000.00     | 3,000.00          |  |
| P004                                                 | FOURTH QUARTER                        | Q46               | No       | Competitive Bidding | 10/5/2023 - 10/12/2023 |           | 10/12/2023   | 10/15/2023         | 10/17/2023     | 3,000.00     | 3,000.00          |  |
|                                                      | LABORATORY APPARATUS/EQUIPMENTS       |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | FIRST QUARTER                         | Q46               | No       | Competitive Bidding | 1/6/2023 - 1/26/2023   |           | 1/26/2023    | 1/29/2023          | 2/2/2023       | 2,242,367.00 | 2,242,367.00      |  |
|                                                      | FUEL & LUBRICANTS                     |                   |          |                     |                        |           |              |                    |                |              |                   |  |
| P005                                                 | FIRST QUARTER                         | Q46               | No       | Competitive Bidding | 1/2/2023 - 1/10/2023   |           | 1/10/2023    | 1/13/2023          | 1/16/2023      | 120,000.00   | 120,000.00        |  |
|                                                      | SECOND QUARTER                        | Q46               | No       | Competitive Bidding | 4/2/2023 - 4/29/2023   |           | 4/29/2023    | 4/13/2023          | 4/16/2023      | 120,000.00   | 120,000.00        |  |
|                                                      | THIRD QUARTER                         | Q46               | No       | Competitive Bidding | 7/6/2023 - 7/13/2023   |           | 7/13/2023    | 7/17/2023          | 7/20/2023      | 120,000.00   | 120,000.00        |  |
|                                                      | FOURTH QUARTER                        | Q46               | No       | Competitive Bidding | 10/5/2023 - 10/12/2023 |           | 10/12/2023   | 10/15/2023         | 10/17/2023     | 120,000.00   | 120,000.00        |  |
| P006                                                 | SERVICE VEHICLE RENTAL                |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | FIRST QUARTER                         | Q46               | No       | Competitive Bidding | 1/2/2023 - 1/10/2023   |           | 1/10/2023    | 1/13/2023          | 1/16/2023      | 234,239.90   | 234,239.90        |  |
|                                                      | SECOND QUARTER                        | Q46               | No       | Competitive Bidding | 4/2/2023 - 4/29/2023   |           | 4/29/2023    | 4/13/2023          | 4/16/2023      | 234,239.90   | 234,239.90        |  |
|                                                      | THIRD QUARTER                         | Q46               | No       | Competitive Bidding | 7/6/2023 - 7/13/2023   |           | 7/13/2023    | 7/17/2023          | 7/20/2023      | 234,239.90   | 234,239.90        |  |
| P007                                                 | FOURTH QUARTER                        | Q46               | No       | Competitive Bidding | 10/5/2023 - 10/12/2023 |           | 10/12/2023   | 10/15/2023         | 10/17/2023     | 234,239.90   | 234,239.90        |  |
|                                                      | MAINTENANCE SECTION                   |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | OFFICE SUPPLIES                       |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | FIRST QUARTER                         | Meet Sect.        | No       | Competitive Bidding | 3/22/2023 - 4/1/2023   |           | 4/1/2023     | 4/14/2023          | 4/17/2023      | 1,885,977.00 | 1,885,977.00      |  |
| P008                                                 | SECOND QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 6/1/2023 - 6/27/2023   |           | 6/27/2023    | 6/29/2023          | 7/3/2023       | 1,255,632.00 | 1,255,632.00      |  |
|                                                      | THIRD QUARTER                         | Meet Sect.        | No       | Competitive Bidding | 7/6/2023 - 7/26/2023   |           | 7/26/2023    | 7/28/2023          | 7/31/2023      | 1,965,427.00 | 1,965,427.00      |  |
|                                                      | FOURTH QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 10/5/2023 - 10/25/2023 |           | 10/25/2023   | 10/28/2023         | 10/30/2023     | 1,804,477.00 | 1,804,477.00      |  |
|                                                      | CONSUMER EQUIPMENT AND ACCESSORIES    |                   |          |                     |                        |           |              |                    |                |              |                   |  |
| P009                                                 | SECOND QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 4/2/2023 - 4/26/2023   |           | 4/26/2023    | 4/13/2023          | 4/16/2023      | 625,000.00   | 625,000.00        |  |
|                                                      | THIRD QUARTER                         | Meet Sect.        | No       | Competitive Bidding | 7/6/2023 - 7/13/2023   |           | 7/13/2023    | 7/17/2023          | 7/20/2023      | 400,000.00   | 400,000.00        |  |
|                                                      | FOURTH QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 10/5/2023 - 10/12/2023 |           | 10/12/2023   | 10/15/2023         | 10/17/2023     | 450,000.00   | 450,000.00        |  |
|                                                      | CONSUMER EQUIPMENT AND ACCESSORIES    |                   |          |                     |                        |           |              |                    |                |              |                   |  |
| P010                                                 | CONSUMER EQUIPMENT AND ACCESSORIES    |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | FIRST QUARTER                         | Meet Sect.        | No       | Competitive Bidding | 3/22/2023 - 3/29/2023  |           | 3/29/2023    | 4/1/2023           | 4/2/2023       | 66,615.00    | 66,615.00         |  |
|                                                      | SECOND QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 6/1/2023 - 6/14/2023   |           | 6/14/2023    | 6/17/2023          | 6/19/2023      | 66,615.00    | 66,615.00         |  |
|                                                      | THIRD QUARTER                         | Meet Sect.        | No       | Competitive Bidding | 7/6/2023 - 7/13/2023   |           | 7/13/2023    | 7/17/2023          | 7/20/2023      | 66,615.00    | 66,615.00         |  |
| P011                                                 | FOURTH QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 10/5/2023 - 10/12/2023 |           | 10/12/2023   | 10/15/2023         | 10/17/2023     | 66,615.00    | 66,615.00         |  |
|                                                      | VISUAL MANAGEMENT DISPLAY AND CONTROL |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | SECOND QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 6/1/2023 - 6/14/2023   |           | 6/14/2023    | 6/17/2023          | 6/19/2023      | 40,388.00    | 40,388.00         |  |
|                                                      | SERVICE VEHICLE RENTAL                |                   |          |                     |                        |           |              |                    |                |              |                   |  |
| P012                                                 | FIRST QUARTER                         | Meet Sect.        | No       | Competitive Bidding | 3/22/2023 - 3/29/2023  |           | 3/29/2023    | 4/1/2023           | 4/2/2023       | 299,149.20   | 299,149.20        |  |
|                                                      | SECOND QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 6/1/2023 - 6/14/2023   |           | 6/14/2023    | 6/17/2023          | 6/19/2023      | 299,149.20   | 299,149.20        |  |
|                                                      | THIRD QUARTER                         | Meet Sect.        | No       | Competitive Bidding | 7/6/2023 - 7/13/2023   |           | 7/13/2023    | 7/17/2023          | 7/20/2023      | 299,149.20   | 299,149.20        |  |
|                                                      | FOURTH QUARTER                        | Meet Sect.        | No       | Competitive Bidding | 10/5/2023 - 10/12/2023 |           | 10/12/2023   | 10/15/2023         | 10/17/2023     | 299,149.20   | 299,149.20        |  |
| P013                                                 | FUEL & LUBRICANTS                     |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | FIRST QUARTER                         | Meet Sect.        | No       | Competitive Bidding | 1/2/2023 - 1/10/2023   |           | 1/10/2023    | 1/13/2023          | 1/16/2023      | 4,213,490.00 | 4,213,490.00      |  |
|                                                      | SECOND QUARTER                        |                   |          |                     |                        |           |              |                    |                |              |                   |  |
|                                                      | THIRD QUARTER                         |                   |          |                     |                        |           |              |                    |                |              |                   |  |



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
COTABATO 3RD  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE XII  
Laniao, Kadayawan City

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

|                                        |          |    |                     |           |            |            |     |               |               |                        |
|----------------------------------------|----------|----|---------------------|-----------|------------|------------|-----|---------------|---------------|------------------------|
| SECOND QUARTER                         | Mar 2023 | No | Competitive Bidding | 4/1/2023  | 4/24/2023  | 4/27/2023  | GCP | 4,213,490.00  | 4,213,490.00  | Paint & Lubricants     |
| THIRD QUARTER                          | Mar 2023 | No | Competitive Bidding | 7/6/2023  | 7/26/2023  | 7/31/2023  | GCP | 4,213,490.00  | 4,213,490.00  | Paint & Lubricants     |
| FOURTH QUARTER                         | Mar 2023 | No | Competitive Bidding | 10/5/2023 | 10/27/2023 | 10/30/2023 | GCP | 4,213,490.00  | 4,213,490.00  | Paint & Lubricants     |
| SPARE PARTS                            |          |    |                     |           |            |            |     |               |               |                        |
| FIRST QUARTER                          | Mar 2023 | No | Competitive Bidding | 3/22/2023 | 3/29/2023  | 4/1/2023   | GCP | 508,715.50    | 508,715.50    | Spare Parts            |
| SECOND QUARTER                         | Mar 2023 | No | Competitive Bidding | 6/7/2023  | 6/14/2023  | 6/17/2023  | GCP | 508,715.50    | 508,715.50    | Spare Parts            |
| THIRD QUARTER                          | Mar 2023 | No | Competitive Bidding | 7/6/2023  | 7/13/2023  | 7/20/2023  | GCP | 508,715.50    | 508,715.50    | Spare Parts            |
| FOURTH QUARTER                         | Mar 2023 | No | Competitive Bidding | 10/5/2023 | 10/12/2023 | 10/17/2023 | GCP | 508,715.50    | 508,715.50    | Spare Parts            |
| VARIOUS MATERIALS                      |          |    |                     |           |            |            |     |               |               |                        |
| FIRST QUARTER                          | Mar 2023 | No | Competitive Bidding | 3/22/2023 | 4/1/2023   | 4/17/2023  | GCP | 13,117,661.25 | 13,117,661.25 | Materials for Projects |
| SECOND QUARTER                         | Mar 2023 | No | Competitive Bidding | 6/7/2023  | 6/20/2023  | 7/3/2023   | GCP | 13,117,661.25 | 13,117,661.25 | Materials for Projects |
| THIRD QUARTER                          | Mar 2023 | No | Competitive Bidding | 7/6/2023  | 7/26/2023  | 7/31/2023  | GCP | 13,117,661.25 | 13,117,661.25 | Materials for Projects |
| FOURTH QUARTER                         | Mar 2023 | No | Competitive Bidding | 10/5/2023 | 10/26/2023 | 10/30/2023 | GCP | 13,117,661.25 | 13,117,661.25 | Materials for Projects |
| FINANCE SECTION                        |          |    |                     |           |            |            |     |               |               |                        |
| OFFICE SUPPLIES                        |          |    |                     |           |            |            |     |               |               |                        |
| FIRST QUARTER                          | Mar 2023 | No | Competitive Bidding | 3/22/2023 | 3/29/2023  | 4/1/2023   | GCP | 748,955.20    | 748,955.20    | Office Supplies        |
| SECOND QUARTER                         | Mar 2023 | No | Competitive Bidding | 6/7/2023  | 6/14/2023  | 6/19/2023  | GCP | 748,955.20    | 748,955.20    | Office Supplies        |
| THIRD QUARTER                          | Mar 2023 | No | Competitive Bidding | 7/6/2023  | 7/13/2023  | 7/20/2023  | GCP | 748,955.20    | 748,955.20    | Office Supplies        |
| FOURTH QUARTER                         | Mar 2023 | No | Competitive Bidding | 10/5/2023 | 10/12/2023 | 10/17/2023 | GCP | 748,955.20    | 748,955.20    | Office Supplies        |
| OFFICE EQUIPMENT                       |          |    |                     |           |            |            |     |               |               |                        |
| FIRST QUARTER                          | Mar 2023 | No | Competitive Bidding | 3/22/2023 | 3/29/2023  | 4/1/2023   | GCP | 365,000.00    | 365,000.00    | Office Equipment       |
| SECOND QUARTER                         | Mar 2023 | No | Competitive Bidding | 6/7/2023  | 6/14/2023  | 6/19/2023  | GCP | 365,000.00    | 365,000.00    | Office Equipment       |
| THIRD QUARTER                          | Mar 2023 | No | Competitive Bidding | 7/6/2023  | 7/13/2023  | 7/20/2023  | GCP | 365,000.00    | 365,000.00    | Office Equipment       |
| FOURTH QUARTER                         | Mar 2023 | No | Competitive Bidding | 10/5/2023 | 10/12/2023 | 10/17/2023 | GCP | 365,000.00    | 365,000.00    | Office Equipment       |
| CONSTRUCTION EQUIPMENT AND ACCESSORIES |          |    |                     |           |            |            |     |               |               |                        |
| FIRST QUARTER                          | Mar 2023 | No | Competitive Bidding | 3/22/2023 | 3/29/2023  | 4/1/2023   | GCP | 520,000.00    | 520,000.00    | Construction Equipment |
| SECOND QUARTER                         | Mar 2023 | No | Competitive Bidding | 6/7/2023  | 6/14/2023  | 6/19/2023  | GCP | 520,000.00    | 520,000.00    | Construction Equipment |
| THIRD QUARTER                          | Mar 2023 | No | Competitive Bidding | 7/6/2023  | 7/13/2023  | 7/20/2023  | GCP | 520,000.00    | 520,000.00    | Construction Equipment |
| FOURTH QUARTER                         | Mar 2023 | No | Competitive Bidding | 10/5/2023 | 10/12/2023 | 10/17/2023 | GCP | 520,000.00    | 520,000.00    | Construction Equipment |
| PAINT AND SUPPLIES                     |          |    |                     |           |            |            |     |               |               |                        |
| FIRST QUARTER                          | Mar 2023 | No | Competitive Bidding | 3/22/2023 | 3/29/2023  | 4/1/2023   | GCP | 109,375.00    | 109,375.00    | Paint and Supplies     |
| SECOND QUARTER                         | Mar 2023 | No | Competitive Bidding | 6/7/2023  | 6/14/2023  | 6/19/2023  | GCP | 109,375.00    | 109,375.00    | Paint and Supplies     |
| THIRD QUARTER                          | Mar 2023 | No | Competitive Bidding | 7/6/2023  | 7/13/2023  | 7/20/2023  | GCP | 109,375.00    | 109,375.00    | Paint and Supplies     |
| FOURTH QUARTER                         | Mar 2023 | No | Competitive Bidding | 10/5/2023 | 10/12/2023 | 10/17/2023 | GCP | 109,375.00    | 109,375.00    | Paint and Supplies     |
| REPAIR AND MAINTENANCE                 |          |    |                     |           |            |            |     |               |               |                        |
| FIRST QUARTER                          | Mar 2023 | No | Competitive Bidding | 3/22/2023 | 3/29/2023  | 4/1/2023   | GCP | 40,000.00     | 40,000.00     | Repair and Maintenance |

Prepared by:

ALEX P. ESKRAN  
Head Procurement Unit

Recommended by:

WENLITO M. JERILAN  
Regional District Engineer  
B/C Chairperson

Approved by:

ERNEST M. JAMIR  
District Engineer