

**DPWH-MOUNTAIN PROVINCE FIRST DISTRICT ENGINEERING OFFICE**

Indicative Annual Procurement Plan for FY 2023 (Goods and Services)

CODE (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Project)
					Advertisement/ Cost of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON-USE SUPPLIES AND EQUIPMENT ALCOHOL, Ethyl, 500 mL ALCOHOL, Ethyl, 1 Gallon CLEARBOOK, 20 transparent pockets, A4 CLEARBOOK, 20 transparent pockets, legal ERASER, plastic/ rubber SIGN PEN, Black, liquid or gel SIGN PEN, Blue, liquid or gel SIGN PEN, Red, liquid or gel DOCUMENT CAMERA, 8 MP BATTERY, dry cell, size AA, Two (2) pieces per blister pack BATTERY, dry cell, size AAA, Two (2) pieces per blister pack BATTERY, dry cell, size D, Two (2) pieces per blister pack AIR FRESHENER, Aerosol type, 150g BROOM, Soft (Walis Tambo) BROOM, Stick (Walis Ting-ting) CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL CARBON FILM, A4, 100 sheets per box CARBON FILM, Legal, 100 sheets per box CLEANSER, Scouring Powder, 350g DETERGENT BAR, 140g as packed DETERGENT POWDER, all purpose, 1kg DISINFECTANT SPRAY, Aerosol type, 400g DUST PAN, rigid non-breakable plastic FLOOR WAX, paste type, red, 2kg FURNITURE CLEANER, Aerosol type, 300mL LIQUID HAND SOAP, 500mL MOP BUCKET, heavy duty, hard plastic, 30 liters capacity MOPHANDLE, heavy duty MOPHEAD, made of rayon RAGS, all cotton, 1 kilo per bundle SCOURING PAD, 5 pieces per pack TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack WASTEBASKET, rigid plastic INK, for stamp pad, 50mL DIGITAL VOICE RECORDER FACE MASK, 3 ply, fifty (50) pieces per box ACETATE, 50 meters CARBON FILM, A4, 100 sheets per box CARBON FILM, Legal, 100 sheets per box FIRE EXTINGUISHER, dry chemical FIRE EXTINGUISHER, pure HCFC PHILIPPINE NATIONAL FLAG MONOBLOC CHAIR, beige MONOBLOC CHAIR, white MONOBLOC TABLE, white, 4 seater capacity MONOBLOC TABLE, beige, 4 seater capacity ELECTRIC FAN, ceiling mount, orbit type ELECTRIC FAN, industrial, ground type ELECTRIC FAN, stand type ELECTRIC FAN, wall mount	DPWH - MPFDEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Per Transaction Basis	Per Transaction Basis	GoP	4,589,055.39	487,860.45	4,101,194.94	In accordance with Letter of Instruction No. 755 it is mandated to procure the Agency's CSE to PS-DBM. If in case of item(s) are not available in PS-DBM automatically, depending on the threshold amount, DPWH-MPFDEO shall resort to Competitive Bidding or Shopping.

	STAPLER, standard type STAPLER, heavy duty (blinder type), desktop STAPLE REMOVER, plier type TAPE DISPENSER, table top CARTOLINA, assorted colors, 20 pieces of assorted colors per pack COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box LOOSELEAF COVER, 50 sets per bundle NOTE PAD, stick on, 2" x 3", 100 sheets per pad NOTE PAD, stick on, 3" x 4", 100 sheets per pad NOTE PAD, stick on, 3" x 3", 100 sheets per pad PAPER, MULTICOPY A4, 500 sheets per ream PAPER, MULTICOPY LEGAL, 500 sheets per ream PAPER, MULTIPURPOSE A4, 500 sheets per ream PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream PAD PAPER, ruled PAPER, parchment, 100 sheets per box RECORD BOOK, 300 PAGES RECORD BOOK, 500 PAGES THERMAL PAPER, 216mm LIQUID HAND SANITIZER, 500mL INSECTICIDE, 600mL HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) DRUM CARTRIDGE, BROTHER DR-3455, Black INK CARTRIDGE, BROTHER LC67B, Black INK CARTRIDGE, CANON CL-811, Colored INK CARTRIDGE, CANON PG-810, Black INK CARTRIDGE, HP CC640WA (HP60), Black INK CARTRIDGE, HP CC643WA (HP60), Tri-color INK CARTRIDGE, HP CD887AA (HP703), Black INK CARTRIDGE, HP CD888AA (HP703), Tri-color INK CARTRIDGE, HP CD972AA (HP920XL), Cyan INK CARTRIDGE, HP CD973AA (HP920XL), Magenta INK CARTRIDGE, HP CD974AA (HP920XL), Yellow INK CARTRIDGE, HP CD975AA (HP920XL), Black INK CARTRIDGE, HP CN692AA (HP704), Black INK CARTRIDGE, HP CN693AA (HP704), Tri-color INK CARTRIDGE, HP CZ107AA (HP678), Black INK CARTRIDGE, HP CZ108AA (HP678), Tri-color INK CARTRIDGE, HP F6V26AA (HP680), Tri-color INK CARTRIDGE, HP F6V27AA (HP680), Black TONER CARTRIDGE, HP CE285A (HP85A), Black												
2	OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter Ballpen, Fine Point-Black, 10 pcs./Box Ballpen, Fine Point-Silver, 10 pcs./Box Bond Paper, A3 size Bond Paper, Neon Green BOARD, Cork with Frame, 20" x 36" CARBON Paper, Black, Legal size, Pastafol CURTAIN CORRECTION PEN, Disposable	DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO	NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	03/06/2023 06/02/2023 09/02/2023 12/02/2023	03/25/2023 06/21/2023 09/21/2023 12/21/2023	04/01/2023 06/28/2023 09/28/2023 12/28/2023	04/10/2023 07/07/2023 10/07/2023 01/06/2024	GOP GOP GOP GOP	2,811,792.17 1,465,162.17 1,648,939.17 2,811,792.17	56,479.67 56,479.67 56,479.67 56,479.67	2,755,312.50 1,408,682.50 1,592,459.50 2,755,312.50	Purchase of Various Office Supplies not available at PS-DBM Catalogue for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of the District Engineer and COA Office

	CORRECTION PEN, Disposable Certificate Jacket/Holder Certificate Frame, A4 size Inventory Tag w/ DPWH Logo(Sticker) 5" x 8" PAPER, Photo Paper, A4 size, 10pcs./pack PUSH PIN, assorted colors, 100 pieces per box/Flathead Type Salary Card(Accounting Form # 81) Stock Card STAMPS of different denominations TAPE, Duct, Diff. Color, 2" TAPE, Duct, Diff. Color, 4" TAPE,Double sided 1" TAPE,Double sided 2" THRODAT INDEX CARD, 5"x8", 500pcs/pack PLASTIC COVER, Transparent sheet, 4ft. Width x 1,000 ft. RIBBON, for electric typewriter, in box Chargeable Battery, "AA" 2 pieces/pack Chargeable Battery, "AAA", 2 pieces/pack Battery Charger, AA/AAA Chargeable Battery for Drone : DJI Mavic 2 Chargeable Battery for Drone : DJI Air 2S Data File Box with DPWH Logo (Royal Blue) Engineer's Field Book Fastener, Plastic Coated Folder, Clipboard/binder for legal size w/ DPWH logo (Royal Blue) Engineer's Field Book Fastener, Plastic Coated Folder, Clipboard/binder for legal size w/ DPWH logo (Royal Blue) Measuring Tape, Powerlock, 8m Measuring Tape, 50m long Measuring Wheel, 50m, 6' dm Paper Shredder, heavy Duty Paper, Tracing Paper , 80/85 g/m; 36 X 20 yds Protector sheet, A4 Caution Tape Pencil, Lead with Eraser, #2, 1doz/box Lead, For Technical Pencil, 0.5/0.7 Marker, Permanent, Broad, Blue/Black Folder, Clipboard/Binder A4 Size, PVC Royal Blue Cover w/ DPWH Logo on Spine Battery CMOS (CR2032) Battery 12 Volts Gel type Deep Syde Battery size 5V Cleaner Contact Cleaner Wipe out Clear Book Refill Pockets, A4, 11 Holes, thick Film, Laminating (220 microns), A3 size Film, Laminating (120 microns) Protector sheet, A4 100pcs/pack RJ 45 Pen, Ballpen, violet Pen, Sign pen, green Staple Remover, Plier Type, Heavy Duty Paper Inkjet Sticker paper, A4 size 10sheets/pack Paper Mylar, A2 420mm x 594mm cut size												
3	JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO	NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	03/06/2023 06/02/2023 09/02/2023 12/02/2023	03/25/2023 06/21/2023 09/21/2023 12/21/2023	04/01/2023 06/28/2023 09/28/2023 12/28/2023	04/10/2023 07/07/2023 10/07/2023 01/06/2024	GOP GOP GOP GOP	218,494.50 162,507.00 159,279.50 175,882.00	14,867.50 14,867.50 	203,627.00 162,507.00 144,412.00 175,882.00	Purchase of Various Janitorial Supplies not available at PS-DBM Catalogue for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section,

	BLEACH, Color Safe, 1 ltr. CLEANER, Glass Multi-Surface, 500ml INSECTICIDE Spray, 500ml. Dish Washing Paste, 400gms Dish Washing Liquid, 1000ml DUSTER, Microfiber, Extendable Handle up to 280cm GLASS CLEANER/BRUSH w/ Handle FRESHENER, Toilet Deodorizer, 35mg min., long lasting fragrance RAG, Foot rag RAG, Foot rag w/ design, Rubberized, 24" x 30" SPONGE, 2 IN 1 Floor Mop, Tornado Type Trash Bin, w/ cover, B/S GLOVES, Thick Rubber, Elbow length BRUSH, Long Handle for Comfort Room Dipper (Tabo), Rubberized Plastic M/S Bucket/Pail, M/S Flower Pot, Diff. sizes, Hanging Flower Pot, Diff. sizes, Scotch Brite (Big) Mop, Tornado Type, Heavy Duty, Stainless Steel Ringer, Microfiber Mophead Dishwashing Paste, 400 grams Cleaner, Glass/Multi-surface, 500ml Cleaner, Wipe-out Brush, Toilet Bowl, Hard Bristles Curtain Freshener, Toilet Deodorizer, 35mg min., Long-Lasting Fragrance Albatross, Big Cleaner, Wiper, Glass cleaner, extendable handle, microfiber, squeezer, heavy duty Curtain w/ rod Curtain good quality Floor Carpet Cleaner, stain remover, spray type Tornado Mop, Heavy Duty Vertical Blinds Dry and Wet Industrial vacuum cleaner Foot Rags Rubberized Gloves, Industrial Latex/rubber, elbow length Liquid Wax Garbage Container Bin with Rotating Cover 45L Trash Bin 25L											Office of the District Engineer and COA Office
4	KITCHEN WARES AND BEDDINGS First Quarter Second Quarter Third Quarter Fourth Quarter Table, Foldable, Polyethylene, weather resistant, 6ft. Serving Bowl, b/s Serving Bowl, m/s Storage Box, Plastic, 120ltrs. Cap. Spoon, Table, Stainless, Thick Spoon, Tea, Stainless, Thick Knife, 8-12", Thick w/ sharp blade Can Opener, Stainless, HD Saucer Thermos, 5ltrs. Cap. Percolator, 50 cups cap. Pillow w/ case, Std. size. Blanket, King Size (piping cloth) Bed Foam, 5x42x72 (Uratex)	DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO	NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	03/06/2023 06/02/2023 09/02/2023 12/02/2023	03/25/2023 06/21/2023 09/21/2023 12/21/2023	04/01/2023 06/28/2023 09/28/2023 12/28/2023	04/10/2023 07/07/2023 10/07/2023 01/06/2024	GOP GOP GOP GOP	49,800.00 49,800.00 49,800.00 49,800.00	49,800.00 49,800.00 49,800.00 49,800.00	Purchase of Various Kitchen Wares and Beddings for use of Administrative Section and Office of the District Engineer

5	Bed Foam, 5x48x72 (Uratex)												
	COMPUTER/PHOTOCOPIER/ SUPPLIES & CONSUMABLES												Purchase of Various COMPUTER/PHOTOCOPIER/ SUPPLIES & CONSUMABLES for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of
	First Quarter	DPWH - MPFDEO	NO	Competitive Bidding	03/06/2023	03/25/2023	04/01/2023	04/10/2023	GOP	5,563,025.50	351,312.50	5,211,713.00	
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	06/02/2023	06/21/2023	06/28/2023	07/07/2023	GOP	4,818,063.00	351,312.50	4,818,063.00	
	Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/02/2023	09/21/2023	09/28/2023	10/07/2023	GOP	5,563,025.50	351,312.50	5,211,713.00	
	Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	12/02/2023	12/21/2023	12/28/2023	01/06/2024	GOP	5,253,325.50	351,312.50	4,902,013.00	
	Ink for Epson Inkflow-Black No.664												
	Ink for Epson Inkflow NO. 664 Cyan												
	Ink for Epson Inkflow NO. 664 Magenta												
	Ink for Epson Inkflow NO. 664 Yellow												
	Ink, Brother, BT6000-Black												
	Ink, Brother, BT5000 ,Magenta, 50ml												
	Ink, Brother, BT5000 ,Cyan, 50ml												
	Ink, Brother, BT5000 ,Yellow, 50ml												
	Ink, Epson, 003, Black, 127ml												
	Ink, Epson, 003, Cyan, 127ml												
	Ink, Epson, 003, Magenta, 127ml												
	Ink, Epson, 003, Yellow, 127ml												
	Ink, LC617-Black												
	Ink, LC617-Cyan												
	Ink, LC617-Magenta												
	Ink, LC617-Yellow												
	Ink HP955 - Black												
	Ink HP955 - Cyan												
	Ink HP955 - Magenta												
	Ink HP955 - Yellow												
	Ink Cartridge, T6932, Cyan												
	Ink Cartridge, T6933, Magenta												
	Ink Cartridge, T6934, Yellow												
	Ink Cartridge, T6935, (Matte Black)												
	Ink Cartridge, Epson, No. 188, Black												
	Ink Cartridge, Epson, No. 188, Cyan												
	Ink Cartridge, Epson, No. 188, Yellow												
	Ink Cartridge, Epson, No. 188, Magenta												
	Ink Cartridge, EPSON T6641, Black												
	Ink Refil, EPSON No. 008, Black, 127ml												
	Ink Refil, EPSON No. 008, Cyan, 127 ml												
	Ink Refill, EPSON No. 008, Yellow, 127ml												
	Ink Refill, EPSON No. 008, Magenta, 127ml												
	Ink Cartridge, Lazer Jet, CF248A												
	Ink Cartridge, T6931 (Photo black)												
	EPSON Ink, 252 Cyan (XL)												
	EPSON Ink, 252 Magenta (XL)												
	EPSON Ink, 252 Yellow (XL)												
	BROTHER, Ink LC3617BK, Black												
	BROTHER, Ink LC3617C, Cyan												
	BROTHER, Ink LC3617M, Magenta												
	BROTHER, Ink LC3617Y, Yellow												
	TONER CART, BROTHER TN-2150, Black												
	Ink Refill, BTD60, Black, 50ml												
	Ink Refill, Epson 001, black, 127ml												
	Ink Refill, Epson 001, cyan, 127ml												
	Ink Refill, Epson 001, yellow, 127ml												
	Ink Refill, Epson 001, magenta, 127ml												
	Maintenance Box T6193/SC1MB Epson Brand												

6	I.T. EQUIPMENT												Purchase of Various I.T. EQUIPMENTS for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of the District Engineer and COA Office
	First Quarter	DPWH - MPFDEO	NO	Competitive Bidding	03/06/2023	03/25/2023	04/01/2023	04/10/2023	GOP	3,108,537.00	312,110.00	2,796,427.00	
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	06/02/2023	06/21/2023	06/28/2023	07/07/2023	GOP	823,435.00	312,110.00	511,325.00	
	Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/02/2023	09/21/2023	09/28/2023	10/07/2023	GOP	1,224,703.00		1,224,703.00	
	Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	12/02/2023	12/21/2023	12/28/2023	01/05/2024	GOP	1,925,569.00		1,925,569.00	
	Printer, Continuous Ink flow w/ Scanner, A4 size as per DPWH Specs.												
	Printer, w/ Scanner, A3 size as per DPWH Spec.												
	FLASH DRIVE, usb/OTG, 32GB, Plug and Play												
	Computer Set, Led w/ Lisence OS as per DPWH Spec.												
	Laptop w/ License OS as per DPWH Specs.												
	External Hard Drive, 1TB												
	KEYBOARD, USB type												
	MOUSE, USB Type												
	Mouse, Wireless												
	UPS												
	UPS Battery												
	Maintenance Box (TDAD1)												
	Monitor 22"												
	Plotter												
	Printer Maintenance Box (C9345)												
	Laptop with license OS and MS software												
	Wireless Router												
	Keyboard, USB type												
	UPS												
	Flash Drive, USB, 16 GB												
	External Drive, 1 TB												
	Smart Phone												
	DVD REWRITABLE, 4x speed, 4.7GB capacity w/ case												
	Memory Card (SD Card), 32GB												
	Flash Drive, USB/OTG, 64GB, Plug and Play												
	Flash Drive, USB/OTG, 32GB, Plug and Play												
	USB Hub												
	UTP Cable Cat 5E												
	AVR												
	Desktop Computer (Administrative and Application use)												
	External Hard Drive												
	Power Supply (For Desktop)												
	Printer (Multifunction and Inkflow)												
	Printer (Multifunction, Inkjet and A3)												
	Printer MFP Color Inkjet A4												
	Printer MFP Color Inkjet A3												
	Printer MFP Monochrome Laser A4												
	UPS (as per DPWH Specifications)												
	UPS Battery (12volts)												
	Printer, A2 Capable (per DPWH Specs)												
	Multi-function Printer with scanner, A2 size Capable, Inkflow, as to DPWH Specs.												
	Multi-function Printer with scanner, Capable, Inkflow, as to DPWH Specs.												
	A3 Colour Multi-function Printer - Workforce PRO WF-C878R/C879R												

7	ELECTRICAL SUPPLIES/LIGHTING AND FIXTURES AND ACCESSORIES											Purchase of Various ELECTRICAL SUPPLIES/LIGHTING AND FIXTURES AND ACCESSORIES for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of the District Engineer and COA Office
	First Quarter	DPWH - MPFDEO	NO	Competitive Bidding	03/06/2023	03/25/2023	04/01/2023	04/10/2023	GOP	61,925.00	61,925.00	
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	06/02/2023	06/21/2023	06/28/2023	07/07/2023	GOP	56,925.00	56,925.00	
	Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/02/2023	09/21/2023	09/28/2023	10/07/2023	GOP	61,925.00	61,925.00	
	Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	12/02/2023	12/21/2023	12/28/2023	01/06/2024	GOP	56,925.00	56,925.00	
	Electric Adapter for Outlets Starter, 4-40 watts,220-240 BATTERY, size AA, alkaline, 2 pieces per blister pack BATTERY, size AAA, alkaline, Battery, 9 Volts Battery, CMOS CR2032 ELECTRICAL TAPE FLUORESCENT LAMP, tubular, 18 watts FLUORESCENT LAMP, tubular, 36 watts FLUORESCENT LAMP, 2 pieces in Individual box ELECTRICAL STAPLE WIRE WIRE, Extension 10mtrs. Long WIRE, PDX No. 12 LED Pin Lights 200mmx200mm											
8	OFFICE EQUIPMENT/FACILITIES/ FURNITURES											Purchase of Various OFFICE EQUIPMENT/FACILITIES/ FURNITURES for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of the District Engineer and COA Office
	First Quarter	DPWH - MPFDEO	NO	Competitive Bidding	03/06/2023	03/25/2023	04/01/2023	04/10/2023	GOP	2,788,470.25	2,788,470.25	
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	06/02/2023	06/21/2023	06/28/2023	07/07/2023	GOP	382,538.25	382,538.25	
	Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/02/2023	09/21/2023	09/28/2023	10/07/2023	GOP	438,538.25	438,538.25	
	Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	12/02/2023	12/21/2023	12/28/2023	01/06/2024	GOP	342,593.25	342,593.25	
	CALCULATOR, 16 Digits CABINET, Filing ,Steel-Aparador Type CABINET, Filing with Glass Door FILE ORGANIZER, Metal Shelving Rack, 4 layers min., 5 ft. width min. , heavy duty Gun Tucker B/S Glue Gun B/S PUNCHER, Heavy Duty STAPLER, Long, Heavy Duty STAPLER MACHINE, Heavy Duty TAPE Dispenser Pencil Sharpener, Manual, HD Paper Shredder, Heavy Duty Ladder, Folding with anti-slip mat, 150kgs. Cap., 6ft. High, Aluminum, HD. WHITE BOARD w/ Frame, 4' x 8' WHITE BOARD w/ Frame, 20" x 36" Measuring Tape, Fiber, Rolled w/ Open Reel, 100m, w/ Metric & Imperial Scale, Retractable Measuring Tape, Power Lock, 8m Measuring Wheel, 12" Aluminum Wheel Counts up to 10000, w/ Push Button Reset, 2 Section Snap-Lock Handle w/ Ergonomic Handle, Built-in Kickstand Measuring Tape, Fiber, Rolled w/ Open Reel, 100m, w/ Metric & Imperial Scale, Retractable Measuring Tape, Power Lock, 8m Measuring Wheel, 12" Aluminum Wheel Counts up to 10000, w/ Push Button Reset, 2 Section Snap-Lock Handle w/ Ergonomic Handle, Built-in Kickstand Whiteboard, w/ Aluminum Frame, 2x2ft											

11	MEDICAL SUPPLIES AND PERSONAL PROTECTIVE EQUIPMENT												Purchase of Various MEDICAL SUPPLIES AND PERSONAL PROTECTIVE EQUIPMENT for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of the District Engineer and COA Office
	First Quarter	DPWH - MPFDEO	NO	Competitive Bidding	03/06/2023	03/25/2023	04/01/2023	04/10/2023	GOP	205,470.00	32,700.00	172,770.00	
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	06/02/2023	06/21/2023	06/28/2023	07/07/2023	GOP	97,283.00		97,283.00	
	Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/02/2023	09/21/2023	09/28/2023	10/07/2023	GOP	85,012.00		85,012.00	
	Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	12/02/2023	12/21/2023	12/28/2023	01/06/2024	GOP	105,658.00		105,658.00	
	FACE MASK, Cloth (with Markings) FACE MASK, Disposable, 50pcs./bx. 50Lbs. Oxygen Tank with complete set FIRST AID KIT, Complete first aid kit. First Aid Kit Vitamin, Multivitamin Vitamin C, 500mg min., 100cap./bx. Neozep, Non-drowsy, 500mg 100 tab./bx. BIOFLU, 500mg, 100cap./box IBUPROPHEN, 500mg, 100cap./bx. CLONIDINE, 75mcg, 100tab./bx. CETIRIZINE dihydrochloride 100tab./bx												
12	FIRE PROTECTION												Purchase of Fire Extinguisher for use of DPWH-MPFDEO
	Fourth Quarter Fire Extinguisher, Refill, 50 lbs. Cap. Fire Extinguisher, Refill, 20 lbs. Cap.	DPWH - MPFDEO	NO	Competitive Bidding	12/02/2023	12/08/2023	12/12/2023	12/14/2023	GOP	83,000.00		83,000.00	
13	SPARE PARTS AND REPAIR (LABOR) FOR SERVICE VEHICLES												Purchase of Various SPARE PARTS AND REPAIR (LABOR) FOR SERVICE VEHICLES for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of the District Engineer and COA Office
	First Quarter	DPWH - MPFDEO	NO	Competitive Bidding	03/06/2023	03/25/2023	04/01/2023	04/10/2023	GOP	2,110,000.00	1,055,000.00	1,055,000.00	
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	06/02/2023	06/21/2023	06/28/2023	07/07/2023	GOP	955,000.00		955,000.00	
	Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/02/2023	09/21/2023	09/28/2023	10/07/2023	GOP	955,000.00		955,000.00	
	Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	12/02/2023	12/21/2023	12/28/2023	01/06/2024	GOP	955,000.00		955,000.00	
	For (MEA) 024405 (HI-5606) VAN For SEF 214 (HI-5020), Pick Up For 141204 (HI5871), VAN For 141210, Pickup For CTV-266, Pickup For SKD-728, Pickup SGS-639, H1-4572, Nissan Frontier SFS-800, H1-5025, Mitsubishi L200 Pick-up SHG-520, H1-532, Mitsubishi, L200 Pick-up SLC-946, H1-5604, Musso Sangyon Van SKD-760, H1-5713, Mitsubishi Pajero SKD-769, H1-5792, Ford Everest 140202, H1-6089, Nissan Eagle BG2 370, H1-6365, Mitsubishi L-300 SBL-125, H7-51, Isuzu Mobile Truck SEL 929, Nissan Pathfinder WD, Pick-Up, 1996 SEF 228, Nissan Pathfinder, Pick Up, 1989 SJJ-175, H1-5323, Mazda Friendee SGS - 768 SFS - 766 SKD - 720 IAD 3423 SKD 725/HI-5330 Everest 141205												

	Nissan Terra YAA 8596 Hi-Ace Van GL Grandia Tourer YAA 8329 SKD - 862 SKD - 726 SKD - 735 SKD - 803 IAD 3424											
14	SPARE PARTS AND REPAIR (LABOR) FOR HEAVY EQUIPMENT First Quarter H3-6507, MACC Dumptruck H3-6805, Hino Mini Dumptruck H3 - 7006, Dumptruck - Sino Truck H3 - 7007, Dumptruck - Sino Truck H2-184, Stake Truck L2-1557, Lonking Payloader LX-JCB Backhoe Loader Z18-367, Road Roller L2 - 1634, Wheel Loader, 1.8 Cu.M. - LW300FN L2 - 1635, Wheel Loader, 1.8 Cu.M. - LW300FN	DPWH - MPFDEO	NO	Competitive Bidding	03/06/2023	03/25/2023	04/01/2023	04/10/2023	GOP	2,100,000.00	2,100,000.00	Purchase of SPARE PARTS AND REPAIR (LABOR) FOR HEAVY EQUIPMENT for use of Maintenance Section
15	HEAVY EQUIPMENT Third Quarter Hydraulic Excavator with Hydraulic Breaker - Crawler Type	DPWH - MPFDEO	NO	Competitive Bidding	09/02/2023	09/21/2023	09/28/2023	10/07/2023	GOP	6,000,000.00	6,000,000.00	Purchase of HYDRAULIC EXCAVATOR WITH HYDRAULIC BREAKER for use of Maintenance Section
16	MATERIALS AND EQUIPMENT FOR MAINTENANCE ACTIVITIES First Quarter Second Quarter Third Quarter Fourth Quarter T-shirt, Long Sleeve All Weather Jacket Cap, Orange with DPWH Logo Rain Coats Rain Boots Hand Gloves, Rubberized Safety Shoes (Steel Toe) Skullguard Shovel (Round) Shovel (Square) Sickle Bolo Grass Cutter, Manual Nylon Grass Cutter Crowbar Wheel Barrow, wheel spare Karet Hot Asphalt Emulsified Asphalt Cold Mix C.W. Nails 6" C.W. Nails 4" C.W. Nails 2 1/2" Welding Rod G.I. Tie Wire # 16 Hack Saw Blade	DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO	NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	03/06/2023 06/02/2023 09/02/2023 12/02/2023	03/25/2023 06/21/2023 09/21/2023 12/21/2023	04/01/2023 06/28/2023 09/28/2023 12/28/2023	04/10/2023 07/07/2023 10/07/2023 01/06/2024	GOP GOP GOP GOP	8,996,213.75 8,996,213.75 8,996,213.75 8,996,213.75	8,996,213.75 8,996,213.75 8,996,213.75 8,996,213.75	Purchase of MATERIALS AND EQUIPMENT FOR MAINTENANCE

	Cutting Disc Grinding Stone Oxygen, Refill Acetyene, Refill Portland Cement Reflectorized Traffic Paint, Black Reflectorized Traffic Paint, White Reflectorized Traffic Paint, Yellow Reflectorized Traffic Paint, Orange Thermoplastic Paint, White Thermoplastic Paint, Yellow Thermo Paint Primer Glass Beads Calsumine Chalk Stone Latex Paint, White Glossy Latex Paint, White Red lead Primer Paint Thinner Paint Brush 2" Paint brush 4" Brush Roller Steel brush Roller Pan Weed Growth Controller LPG 50 kgs, Content Only LPG 12 kgs, Content Only Fine Aggregates Coarse Aggregates Round File Sanding Paper, Assorted Drill Bit, Assorted Jack Hammer Bit, Pointed Tarpaulin, Assorted Quadrant Bolt Nut & Washer (10mm) Quadrant Bolt Nut & Washer (12mm) Hex Bolt Pavement Stud, 4"x9" Pavement Stud, Epoxy "A" Pavement Stud, Epoxy "B" LED Lightning Bulb, Assorted Wattage LPG Regulator Stainless Welding Rod Faucet Pipe Tee Elbow Ball Valve Gas Valve Float Valve Sledge Hammer, 12lbs Sledge Hammer, 3lbs Axe												
17	FUELS												Purchase of FUEL for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of the District Engineer and COA Office
	First Quarter	DPWH - MPFDEO	NO	NP 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/25/2023	04/03/2023	GOP	2,441,250.00	1,350,000.00	1,091,250.00	
	Second Quarter	DPWH - MPFDEO	NO	NP 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/21/2023	06/30/2023	GOP	2,441,250.00	1,350,000.00	1,091,250.00	
	Third Quarter	DPWH - MPFDEO	NO	NP 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	09/21/2023	09/30/2023	GOP	2,441,250.00	1,350,000.00	1,091,250.00	

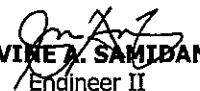
	Fourth Quarter Diesel Regular Premium	DPWH - MPFDEO	NO	NP 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	12/21/2023	12/30/2023	GOP	2,441,250.00	1,350,000.00	1,091,250.00	
18	OILS AND LURICANTS First Quarter Second Quarter Third Quarter Fourth Quarter Hydraulic Oil #10, Oil #68 Engline Oil #30 Engline Oil #40 Gear Oil #90 Gear Oil #140 Petron Grease Brake Fluid ATF Engline Oil #15w/40, Engline Oil # 10w40 2T WD-40 Engline Coolant Distilled Water Degreaser Sensor/Turbo Cleaner	DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO	NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	03/06/2023 06/02/2023 09/02/2023 12/02/2023	03/25/2023 06/21/2023 09/21/2023 12/21/2023	04/01/2023 06/28/2023 09/28/2023 12/28/2023	04/10/2023 07/07/2023 10/07/2023 01/06/2024	GOP GOP GOP GOP	231,622.00 231,622.00 231,622.00 231,622.00	193,100.00 193,100.00 193,100.00 193,100.00	38,522.00 38,522.00 38,522.00 38,522.00	Purchase of OILS AND LURICANTS for use of Planning & Design Section, Construction Section, Quality Assurance Section, Maintenance Section, Finance Section, Administrative Section, Office of the District Engineer and COA Office
19	BASIC MECHANICAL TOOLS AND EQUIPMENT First Quarter Second Quarter Thlrd Quarter Fourth Quarter Drill Bit, Metal Combination Wrench (8mm-32mm) Socket Wrench 1/2 Drive (10mm-36mm) Socket Wrench 1/4 Drive 56mm max complete with power handle and ratchet C-Clamp 8" Snap ring installer/remover with different angles Electric Drill Electric Grinder Electric Circular Metal Cutter 14" Bench Vise, Steel Fuel Pump, Electric Ball Pen Hammer Tap and Dye Chain Block Hydraulic Jack Filler Gauge Engline Analyzer Drill Press Pressure Washer Inverter (12v-24v)	DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO DPWH - MPFDEO	NO NO NO NO	Competitive Bidding Shopping Competitive Bidding Shopping	03/06/2023 06/02/2023 09/02/2023 12/02/2023	03/25/2023 06/08/2023 09/21/2023 12/08/2023	04/01/2023 06/12/2023 09/28/2023 12/12/2023	04/10/2023 06/14/2023 10/07/2023 12/14/2023	GOP GOP GOP GOP	246,725.00 2,000.00 246,725.00 2,000.00	246,725.00 2,000.00 246,725.00 2,000.00		Purchase of BASIC MECHANICAL TOOLS AND EQUIPMENT for use


	Vulcanizing Tool Stropa Tire Gauge												
	LABORATORY MATERIALS AND FURNITURES												Purchase of LABORATORY MATERIALS AND FURNITURES for use of DPWH-MPFDEO
	First Quarter	DPWH - MPFDEO	NO	Competitive Bidding	03/06/2023	03/25/2023	04/01/2023	04/10/2023	GOP	117,818.00		117,818.00	
	Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/02/2023	09/21/2023	09/28/2023	10/07/2023	GOP	117,818.00		117,818.00	
	APRON, Waterproof/Wipeable, Thick, Adjustable, Reusable GOWN, Laboratory, Unisex/Free size, Microfiber, Water Repellant GLOVES, Industrial Latex/Rubber, Elbow Length SAFETY SHOES, Steel toes Cap, Slip Resistant Sole, Anti-Static, Heel Energy WATER TANK, Stainless, Food Grade, 1000 ltrs min COREBIT CALIPER, Digital												
	HAND BOOK												Purchase of HAND BOOK for use of DPWH-MPFDEO
	First Quarter	DPWH - MPDEO	NO	Shopping	03/06/2023	03/12/2023	03/16/2023	03/18/2023	GOP	15,000.00		15,000.00	
	Road construction Cost Estimation Manual (Latest Edition) Bridge Construction Cost Estimation Manual (Latest Edition) ACEL Guidebook (Latest Edition)												
	GRAND TOTAL									108,897,979.57			


Submitted by:

Recommended Approval by:

APPROVED BY:


ERVINE A. SAMIDAN
Engineer II
Head, Procurement Unit
Date: September 26, 2022


JANET A. VALENCERINA
Chief, Administrative Section
BAC Chairman
Date: September 26, 2022


ALBERTON N. CAHID
District Engineer
Date: September 26, 2022