



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS  
**CAMARINES SUR 3<sup>RD</sup>**  
**DISTRICT ENGINEERING OFFICE**  
Regional Office V  
Baras, Canaman

RECORDS UNIT  
DPWH CAM. SUR 3<sup>RD</sup> DISTRICT  
BARAS, CANAMAN, CAMARINES SUR

**RELEASED**

REF. NO.: ROS-15-S-44-131

DATE: SEP 14 2022

BY: [Signature]

September 14, 2022

**ATTY. DENNIS S. SANTIAGO**

Executive Director V

Government Procurement Policy Board – Technical Support Service

Unit 2506 Raffles Corporate Center

**ATTN : PERFORMANCE MONITORING DIVISION**

Sir:

In compliance with the GPPB Advisory 01-2022 with subject "*Reminder on the Submission of Procurement Reports for FY 2022*" submitted herewith is the duly approved FY 2023 **INDICATIVE ANNUAL PROCUREMENT PLAN NON-COMMON SUPPLIES AND EQUIPMENT (APP Non-CSE)** of this office.

For your information and reference.

Very truly yours,

**JOSE B. GIGANTONE JR.**

Assistant District Engineer/BAC Chairman

Noted by:

**ROMEO D. DOLGIRAS**

District Engineer

cc : **MA. VICTORIA S. GREGORIO**  
OIC-Director, Procurement Service  
DPWH Central Office  
Bonifacio Drive, Port Area

**VIRGILIO C. EDUARTE, CESO III**  
Regional Director  
DPWH Regional Office V, Rawis, Legazpi City

RO5.15.5 JLL/DHE/JBG



**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Indicative Annual Procurement Plan for FY 2023**  
**For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0001	CSSP: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Almada Highway connecting Centro Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	09/20/2022	10/11/2022	02/10/2023	02/14/2023	GoP	15,000,000.00		15,000,000.00	Road Widening
23FF0002	OO1: Network Development Program - Road Widening - Tertiary Roads - Naga-Carolina-Paniquason Rd - K0441 + 000 - K0442 + 000	Construction Section	Competitive Bidding	09/20/2022	10/11/2022	02/10/2023	02/14/2023	GoP	55,000,000.00		55,000,000.00	Road Widening
23FF0003	OO2: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Measure along Hibago River, Left Side, Upstream of Hibago Bridge, Brgy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	09/27/2022	10/18/2022	02/10/2023	02/14/2023	GoP	90,000,000.00		90,000,000.00	Construction of Revetment
23FF0004	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Magarao Convention Hall, Magarao, Camarines Sur	Construction Section	Competitive Bidding	09/27/2022	10/18/2022	02/10/2023	02/14/2023	GoP	10,000,000.00		10,000,000.00	Rehabilitation of Building
23FF0005	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Municipal complex, Poblacion West, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	10/04/2022	10/25/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0006	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, from Liñaga to San Roque, Canaman, Camarines Sur	Construction Section	Competitive Bidding	10/04/2022	10/25/2022	02/10/2023	02/14/2023	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
23FF0007	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Pili Diversion Rd - K0450 + (-130) - K0450 + (-118), K0450 + (-103) - K0450 + 260, K0450 + 976.30 - K0451 + 240, K0451 + 512.40 - K0452 + 245	Construction Section	Competitive Bidding	10/11/2022	11/01/2022	02/10/2023	02/14/2023	GoP	88,761,000.00		88,761,000.00	Rehabilitation of Concrete Road



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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0008	CSSP: Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Circumferential Road Network, 9th Infantry Spear Division, PA, Camp Elias Angeles, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	10/11/2022	11/01/2022	02/10/2023	02/14/2023	GoP	25,000,000.00		25,000,000.00	Construction of Concrete Road
23FF0009	OO2: Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure, Right Side, Upstream of Hibago Bridge, Birgy Pint, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	10/18/2022	11/08/2022	02/10/2023	02/14/2023	GoP	60,000,000.00		60,000,000.00	Construction of Revetment
23FF0010	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Binobong Elementary School, Binobong, Pili, Camarines Sur	Construction Section	Competitive Bidding	10/18/2022	11/08/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0011	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Pili National High School, Pawili, Pili, Camarines Sur	Construction Section	Competitive Bidding	10/25/2022	11/15/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0012	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	10/25/2022	11/15/2022	02/10/2023	02/14/2023	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
23FF0013	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Manguining-Tomagotod-Sibob Rd - K0462 + 127 - K0464 + 210	Construction Section	Competitive Bidding	11/01/2022	11/22/2022	02/10/2023	02/14/2023	GoP	33,391,000.00		33,391,000.00	Rehabilitation/Reconstruction of Concrete Road
23FF0014	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Inga City-Sagrada-Sn Ramon-Hanawan Rd - K0491 + (-476) - K0491 + 160, K0491 + 175.05 - K0493 + 395	Construction Section	Competitive Bidding	11/01/2022	11/22/2022	02/10/2023	02/14/2023	GoP	89,742,000.00		89,742,000.00	Rehabilitation of Concrete Road





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**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
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**For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0015	002: Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure, Right Side, Downstream of Hibago Bridge, Brgy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/08/2022	11/29/2022	02/10/2023	02/14/2023	GoP	60,000,000.00		60,000,000.00	Construction of Revetment
23FF0016	002: Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure, Right Side, Downstream of Hibago Bridge, Brgy. Pint, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/08/2022	11/29/2022	02/10/2023	02/14/2023	GoP	60,000,000.00		60,000,000.00	Construction of Revetment
23FF0017	CSSP: Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of 9th Signal Battalion Building, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/15/2022	12/06/2022	02/10/2023	02/14/2023	GoP	10,000,000.00		10,000,000.00	Construction of Building
23FF0018	CSSP: Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Command Building, H9ID, Camp Elias Angeles, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/15/2022	12/06/2022	02/10/2023	02/14/2023	GoP	6,000,000.00		6,000,000.00	Construction of Building
23FF0019	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road from San Bernardino, Calabanga to Pagao, Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/22/2022	12/13/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0020	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road in Dominorog, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/22/2022	12/13/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0021	BIP: Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Palo, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/29/2022	12/20/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0022	BIP: Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, San Antonio Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/29/2022	12/20/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0023	CSSP: Construction/ Improvement of Access Roads leading to Railway Stations (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Access Road leading to Naga City PNR Station, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/06/2022	12/27/2022	02/10/2023	02/14/2023	GoP	45,299,000.00		45,299,000.00	Construction of Concrete Road
23FF0024	OO1: Network Development Program - Road Widening - Secondary Roads - Pili-Tigaon-Albay Bdry Rd - K0454 + (-647.90) - K0454 + 338 - K0454 + 377 - K0454 + 919 - K0454 + 957 - K0455 + 983	Construction Section	Competitive Bidding	12/06/2022	12/27/2022	02/10/2023	02/14/2023	GoP	100,000,000.00		100,000,000.00	Road Widening
23FF0025	BIP: Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Sta. Cruz Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/13/2022	01/03/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0026	BIP: Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure (Drainage) from Del Carmen to Sta. Isabel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/13/2022	01/03/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0027	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Calauag, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/13/2022	01/03/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0028	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), CLUPA, Calauag, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/13/2022	01/03/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building



**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Indicative Annual Procurement Plan for FY 2023**  
**For Infrastructure**

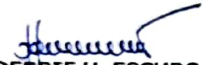
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CG	
23FF0026	OO1 Network Development Program - Road Widening - Tertiary Roads - Naga City Bdry Calabanga-Balabang Rd - K0441 + 450 - K0442 + 686	Construction Section	Competitive Bidding	12/20/2022	01/10/2023	02/24/2023	02/28/2023	GoP	100,000,000.00		100,000,000.00	Road Widening
23FF0030	OO1 Network Development Program - Road Widening - Tertiary Roads - Naga City Bdry Camaligan Fishing Port Rd - K0442 + 486 - K0443 + 730	Construction Section	Competitive Bidding	12/20/2022	01/10/2023	02/24/2023	02/28/2023	GoP	50,000,000.00		50,000,000.00	Road Widening
23FF0031	CSSP - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Philippine National Police) - Concepcion Pequeña, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/20/2022	01/10/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0032	CSSP - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court) - Berao, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/20/2022	01/10/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0033	CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road - San Francisco, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0034	CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road - San Roque, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0035	CSSP - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building - Balatas, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building



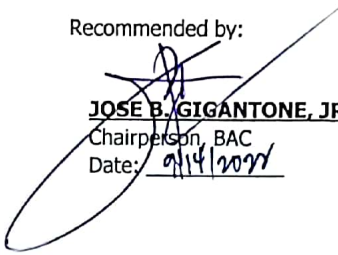
**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS  
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE  
Indicative Annual Procurement Plan for FY 2023  
For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FF0036	CSSP, BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court) Anayan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0037	CSSP, BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court) Mabolo, Naga city, Camarines Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
<b>TOTAL</b>									<b>1,008,193,000.00</b>	<b>-</b>	<b>1,008,193,000.00</b>	

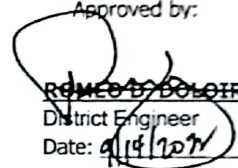
Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit  
Date: 9-14-2022

Recommended by:

  
**JOSE B. GIGANTONE, JR.**  
Chairperson, BAC  
Date: 9/14/2022

Approved by:

  
**ROMEO B. SOLOTRAS**  
District Engineer  
Date: 9/14/2022





**Department of Public Works and Highways (DPWH)**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Indicative Annual Procurement Plan for FY 2023**  
**For Goods & Services**

Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks
				Pre-Procurement	Advertisement Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON ELECTRICAL SUPPLIES													
	1st Quarter	DE & ADE, & Const.	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	24,945.00	24,945.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	33,938.75	33,938.75		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										58,883.75	58,883.75		
COMMON OFFICE EQUIPMENT													
	1st Quarter	Planning, Maint., Finance, QAS, DE & ADE	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	207,783.71	207,783.71		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	183,976.50	183,976.50		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	78,815.50	78,815.50		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	42,939.37	42,939.37		
										513,515.08	513,515.08		
COMMON OFFICE SUPPLIES													
	1st Quarter	Admin, Planning, Finance, DE & ADE, Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	770,117.46	770,117.46		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	597,224.52	597,224.52		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	667,356.79	667,356.79		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	543,409.16	543,409.16		
										2,578,107.93	2,578,107.93		
COMMON JANITORIAL SUPPLIES													
	1st Quarter	Admin, Planning, Finance DE & ADE, Const.	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	45,251.67	45,251.67		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	76,524.96	76,524.96		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	56,167.77	56,167.77		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	287,338.96	287,338.96		
										465,283.36	465,283.36		
OFFICE EQUIPMENT & ACCESSORIES													
	1st Quarter	Planning, DE & ADE, Const.	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	614,528.53	614,528.53		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	488,110.00	488,110.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	570,779.48	570,779.48		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	300,350.00	300,350.00		
										1,973,768.01	1,973,768.01		
PRINTING SERVICES													
	1st Quarter	Admin Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	56,598.00	56,598.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										56,598.00	56,598.00		
AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT													
	1st Quarter	Planning Section	Shopping/Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	40,250.00	40,250.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										40,250.00	40,250.00		



Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks
				Pre-Procurement	Advertisement Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING EQUIPMENT & SUPPLIES												
	1st Quarter	Admin, Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	51,500.00	51,500.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	133,000.00	133,000.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	190,442.00	190,442.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	58,000.00	58,000.00		
										432,942.00	432,942.00		
	SURVEY EQUIPMENT & SUPPLIES												
	1st Quarter	Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	122,950.00	122,950.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	450.00	450.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	450.00	450.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	450.00	450.00		
										124,300.00	124,300.00		
	LBP CHECK BOOKLET												
	1st Quarter	Admin. Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,600.00	1,600.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,600.00	1,600.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,600.00	1,600.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	2,400.00	2,400.00		
										7,200.00	7,200.00		
	COMMON COMPUTER EQUIPMENT & ACCESSORIES												
	1st Quarter	Admin, Planning, Finance, QAS, DE & ADE & Const.	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	2,988,048.32	2,988,048.32		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,892,115.64	1,892,115.64		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	768,144.32	768,144.32		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	723,996.64	723,996.64		
										6,372,304.92	6,372,304.92		
	CONSUMABLES												
	1st Quarter	Admin & Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	179,011.50	179,011.50		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	179,011.50	179,011.50		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	179,011.50	179,011.50		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	179,011.50	179,011.50		
										716,046.00	716,046.00		
	OTHER CATEGORIES												
	1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	6,423,907.00	6,423,907.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,673,672.00	2,673,672.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	6,166,546.20	6,166,546.20		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	4,027,488.00	4,027,488.00		
										19,291,613.20	19,291,613.20		
	BUILDING INSURANCE												
	1st Quarter	Admin. Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,800,000.00	1,800,000.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
										1,800,000.00	1,800,000.00		
	MAILING SERVICES												
	1st Quarter	Admin., Finance Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	7,500.00	7,500.00		
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	4,500.00	4,500.00		
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	12,000.00	12,000.00		
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	9,000.00	9,000.00		
										33,000.00	33,000.00		



Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks	
				Pre-Procurement	Advertisement Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	WOMENS MONTH CELEBRATION													
	1st Quarter	Admin Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	29,999.75	29,999.75			
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-			
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-			
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-			
										29,999.75	29,999.75			
	EQUIPMENT													
	1st Quarter	Maint. Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	411,876.00	411,876.00			
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	118,800.00	118,800.00			
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	411,876.00	411,876.00			
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	118,800.00	118,800.00			
										1,061,352.00	1,061,352.00			
	FUEL, OIL, LUBRICANTS, ETC.													
	1st Quarter	Planning, Maint., QAS & DE & ADE	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,925,698.90	1,925,698.90			
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,809,720.90	1,809,720.90			
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,807,459.90	1,807,459.90			
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	1,817,981.90	1,817,981.90			
										7,360,861.60	7,360,861.60			
	VEHICLE PARTS & ACCESSORIES													
	1st Quarter	Maintenance Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	196,784.80	196,784.80			
	2nd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	100,495.80	100,495.80			
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	99,326.80	99,326.80			
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	51,915.80	51,915.80			
										448,523.20	448,523.20			
	REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT													
	1st Quarter	Maintenance, DE & ADE Section	Shopping/ Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	56,572.17	56,572.17			
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	25,300.00	25,300.00			
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-			
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-			
										81,872.17	81,872.17			
	REPAIR/MAINTENANCE OF SERVICE VEHICLE													
	1st Quarter	Planning, Maintenance, QAS, DE & ADE & Const. Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	357,803.33	357,803.33			
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	237,024.67	237,024.67			
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	832,824.00	832,824.00			
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	197,056.00	197,056.00			
										1,624,708.00	1,624,708.00			
	MAILING STAMP													
	1st Quarter	Const. & Admin Section	Direct Contracting	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	6,750.00	6,750.00			
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	19,500.00	19,500.00			
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	6,750.00	6,750.00			
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	10,200.00	10,200.00			
										43,200.00	43,200.00			
	SECURITY SERVICES													
	1st Quarter	Admin Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,195,953.50	1,195,953.50			
	2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-			
	3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-			
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-			
										1,195,953.50	1,195,953.50			

Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks		
				Pre-Procurement	Advertisement Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	UNFORESEEN CONTINGENCY														
		1st Quarter	Admin, Planning, Maintenance, DE & ADE	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	310,000.00	310,000.00			
		2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	350,000.00	350,000.00		
		3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	360,000.00	360,000.00		
		4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	350,000.00	350,000.00		
											1,370,000.00	1,370,000.00			
	LABORATORY EQUIPT./APPARATUS & ACCESSORIES														
		1st Quarter	Quality Assurance Section	Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	-	-			
		2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		
		3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	3,515,390.00	3,515,390.00		
		4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		
											3,515,390.00	3,515,390.00			
	SERVICE FEE														
		1st Quarter	Planning Section	Small Value Procurement (Sec. 53.9)	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	442,500.00	442,500.00			
		2nd Quarter			2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	223,750.00	223,750.00		
		3rd Quarter			3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	223,750.00	223,750.00		
		4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	225,000.00	225,000.00		
											1,115,000.00	1,115,000.00			
Grand Total											52,310,672.47	52,310,672.47			

Prepared/Submitted by:

**DEBBIE H. ESCURO**  
Head, Procurement Unit

Date: 9-14-2022

Recommending Approval:

**JOSE B. GIGANTONE JR.**  
Chairperson, BAC

Date: 9/14/2022

Approved by:

**ROMEO B. DOLOIRAS**  
District Engineer

Date: 9/14/2022

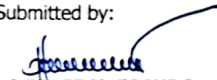





DEPARTMENT OF PUBLIC WORKS & HIGHWAYS  
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE  
Final Annual Procurement Plan for FY 2023  
For Consulting Services

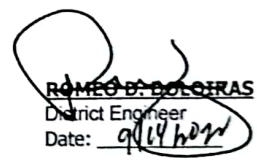
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23CSFF01	Geotechnical/Sub-soil Exploration of Proposed FY-2023 Various Multi-Purpose Building Projects	Planning & Design Section	Competitive Bidding	11/29/2022	12/19/2022	01/11/2023	01/14/2023	GoP	2,255,746.00		2,255,746.00	Geotechnical Investigation
23CSFF02	Geotechnical/Sub-soil Exploration of Proposed FY-2023 Various Flood Control Projects	Planning & Design Section	Competitive Bidding	11/29/2022	12/19/2022	01/11/2023	01/14/2023	GoP	3,194,280.00		3,194,280.00	Geotechnical Investigation
23CSFF03	Parcellary Survey and Monumenting of National Roads along Pili-Tigaon-Albay Road, K0454+(-1044) - K0456+000, Naga-Camaligan Fishing Port Road, K0441+(-530) - K0443+730, and Manguring-Tomagotod-Sibobo Road, K0458+(-533) - K0466+843	Planning & Design Section	Competitive Bidding	11/29/2022	12/19/2022	01/11/2023	01/14/2023	GoP	2,822,400.00		2,822,400.00	Parcellary Survey and Monumenting
TOTAL									8,272,426.00	-	8,272,426.00	

Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit  
Date: 9-14-2022

Recommended by:

  
**JOSE B. GIGANTONE, JR.**  
Chairperson, BAC  
Date: 9/14/2022

  
**ROMEO B. DOLOTIRAS**  
District Engineer  
Date: 9/14/2022