

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE

Regional Office V Baras, Canaman RECORDS UNIT
OPWH CAM. SUR 3RDDEL
HARAS. CANAMAN. CAMARINES SU

RELEASED

REF. NO.: 105-15-5-44-131

87 :

September 14, 2022

ATTY. DENNIS S. SANTIAGO

Executive Director V
Government Procurement Policy Board – Technical Support Service
Unit 2506 Raffles Corporate Center

ATTN:

PERFORMANCE MONITORING DIVISION

Sir:

In compliance with the GPPB Advisory 01-2022 with subject "Reminder on the Submission of Procurement Reports for FY 2022" submitted herewith is the duly approved FY 2023 INDICATIVE ANNUAL PROCUREMENT PLAN NON-COMMON SUPPLIES AND EQUIPMENT (APP Non-CSE) of this office.

For your information and reference.

Very truly yours,

JOSE BAGIBANTONE JR. ~

Assistant District Engineer/BAC Chairman

Noted by:

ROMEO D. DOLOTRAS District Engineer

cc

: MA. VICTORIA S. GREGORIO

OIC-Director, Procurement Service DPWH Central Office Bonifacio Drive, Port Area

VIRGILIO C. EDUARTE, CESO III

Regional Director

DPWH Regional Office V, Rawis, Legazpi City

RO5.15.5 JLL/DHE/JBG



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2023 For Infrastructure

		the after the	p p 2 - 122 0 - 2 - 3	Sche	dule for Each P	rocurement Acti	vity	Marine de la Co	Eet	mated Budget (PI	nP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
23FF0001	CSSP: Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Almeda Highway connecting Centro Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	09/20/2022	10/11/2022	02/10/2023	02/14/2023	GoP	15,000,000.00		15,000,000.00	Road Widening
23FF0002	OO1: Network Development Program - Road Widening - Tertiary Roads - Naga-Carolina- Panicuason Rd - K0441 + 000 - K0442 + 000	Construction Section	Competitive Bidding	09/20/2022	10/11/2022	02/10/2023	02/14/2023	GoP	55,000,000.00		55,000,000.00	Road Widening
23FF0003	OO2: Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Measure along Hibago River, Left Side, Upstream of Hibago Bridge, Brgy. Hibago, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	09/27/2022	10/18/2022	02/10/2023	02/14/2023	GoP	90,000,000.00		90,000,000.00	Construction of Revetment
23FF0004	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Rehabilitation of Magarao Convention Hall, Magarao, Camarines Sur	Construction Section	Competitive Bidding	09/27/2022	10/18/2022	02/10/2023	02/14/2023	GoP	10,000,000.00		10,000,000.00	Rehabilitation of Building
23FF0005	CSSP: BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Municipal complex, Poblacion West, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	10/04/2022	10/25/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0006	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, from Linaga to San Roque, Canaman, Camarines Sur	Construction Section	Competitive Bidding	10/04/2022	10/25/2022	02/10/2023	02/14/2023	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
23FF0007	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Pili Diversion Rd - K0450 + (-130) - K0450 + (- 118), K0450 + (-103) - K0450 + 260, K0450 + 976.30 - K0451 + 240, K0451 + 512.40 - K0452 + 245	Construction Section	Competitive Bidding	10/11/2022	11/01/2022	02/10/2023	02/14/2023	GoP	88,761,000.00		88,761,000.00	Rehabilitation of Concrete Road



Indicative Annual Procurement Plan for FY 2023 For Infrastructure

	T	T		Sche	dule for Each P	rocurement Acti	vity		Es	timated Budget (P	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
23FF0008	CSSP Construction/improvement of Vanous Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Segundad Program - TIKAS) - Construction of Circumferential Road Network, 9th Infantry Spear Division, PA. Camp Elias Angeles, San Jose, Pili, Camannes Sur	Construction Section	Competitive Bidding	10/11/2022	11/01/2022	02/10/2023	02/14/2023	GoP	25,000,000.00		25,000,000.00	Construction of Concrete Road
	OO2 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure, Right Side, Upstream of Hibago Bridge, Brgy. Pinit, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	10/18/2022	11/08/2022	02/10/2023	02/14/2023	GoP	60,000,000.00		60,000,000.00	Construction of Revetment
23FF0010	CSSP BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Binobong Elementary School, Binobong, Pili, Camarines Sur	Construction Section	Competitive Bidding	10/18/2022	11/08/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0011	CSSP BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Pili National High School, Pawili, Pili, Camannes Sur	Construction Section	Competitive Bidding	10/25/2022	11/15/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0012	CSSP BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road, Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	10/25/2022	11/15/2022	02/10/2023	02/14/2023	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Manguining-Tomagodtod-Sibobo Rd - K0462 + 127 - K0464 + 210	Construction Section	Competitive Bidding	11/01/2022	11/22/2022	02/10/2023	02/14/2023	GoP	33,391,000.00		33,391,000.00	Rehabilitation/Reconstruction of Concrete Road
	OO1: Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Inga City-Sagrada-Sn Ramon-Hanawan Rd - K0491 + (476) - K0491 + 160, K0491 + 175.05 - K0493 + 395	Construction Section	Competitive Bidding	11/01/2022	11/22/2022	02/10/2023	02/14/2023	GoP	89,742,000.00		89,742,000.00	Rehabilitation of Concrete Road

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DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2023 For Infrastructure

			Ī	Sche	dule for Each P	rocurement Acti	vity		Est	imated Budget (P	hP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
23FF0015	OO2 Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure, Right Side, Downstream of Hibago Bridge, Brgy. Hibago, Ocampo. Camannes Sur.	Construction Section	Competitive Bidding	11/08/2022	11/29/2022	02/10/2023	02/14/2023	GoP	60,000,000.00		60,000,000.00	Construction of Revetment
23FF0016	OO2. Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/ Rehabilitation of Flood Protection Measures along Hibago River Flood Mitigation Structure. Right Side. Downstream of Hibago Bridge, Brgy. Pinit, Ocampo, Carmannes Sur	Construction Section	Competitive Bidding	11/08/2022	11/29/2022	02/10/2023	02/14/2023	GoP	60,000,000.00		60,000,000.00	Construction of Revetment
23FF0017	CSSP Construction/Improvement of Vanous Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Segundad Program - TiKAS) - Construction of 9th Signal Battalion Building, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/15/2022	12/06/2022	02/10/2023	02/14/2023	GoP	10,000,000.00		10,000,000.00	Construction of Building
23FF0018	CSSP Construction/Improvement of Vanous Infrastructures in Support of National Security (Tatag ng Imprastrattura para sa Kapayapaan at Segundad Program - TiKAS) - Construction of Command Building, H9ID, Camp Elias Angeles, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/15/2022	12/06/2022	02/10/2023	02/14/2023	GoP	6,000,000.00		6,000,000.00	Construction of Building
	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road from San Bernardino, Calabanga to Pagao, Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/22/2022	12/13/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0020	CSSP: BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road in Dominorog, Calabanga, Camannes Sur	Construction Section	Competitive Bidding	11/22/2022	12/13/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road



Indicative Annual Procurement Plan for FY 2023 For Infrastructure

				Scho	dule for Each P	rocurement Acti	vity					
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	timated Budget (F	CO	Remarks
23FF0021	BIP Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure Palo Canaman, Camannes Sur	Construction Section	Competitive Bidding	11/29/2022	12/20/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0022	BIP Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, San Antonio Quipayo, Calabanga, Camannes Sur	Construction Section	Competitive Bidding	11/29/2022	12/20/2022	02/10/2023	02/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0023	CSSP Construction/ Improvement of Access Roads leading to Railway Stations (Kalsada Tungo sa Paliparan Riles at Daungan Program - KATUPARAN) - Access Road leading to Naga City PNR Station, Naga City, Camannes Sur	Construction Section	Competitive Bidding	12/06/2022	12/27/2022	02/10/2023	02/14/2023	GoP	45,299,000.00		45,299,000.00	Construction of Concrete Road
23FF0024	OO1 Network Development Program - Road Widening - Secondary Roads - Pili-Tigaon-Albay Bdry Rd - K0454 + (-647 90) - K0454 + 338 - K0454 + 377 - K0454 + 919 - K0454 + 957 - K0455 + 963	Construction Section	Competitive Bidding	12/06/2022	12/27/2022	02/10/2023	02/14/2023	GoP	100,000,000.00		100,000,000.00	Road Widening
23FF0025	BIP Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure, Sta. Cruz Quipayo, Calabanga. Camannes Sur	Construction Section	Competitive Bidding	12/13/2022	01/03/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0026	BIP Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure (Drainage) from Del Carmen to Stallisabel, Calabanga, Camanines Sur	Construction Section	Competitive Bidding	12/13/2022	01/03/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Flood Control Structure
23FF0027	CSSP BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Calauag, Naga City, Camannes Sur	Construction Section	Competitive Bidding	12/13/2022	01/03/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0028	CSSP BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), CLUPA, Calauag, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/13/2022	01/03/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building



Indicative Annual Procurement Plan for FY 2023 For Infrastructure

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		PMO/		Sche	dute for Each Pr	ocurement Acti	rky		Est	imated Budget (P	(פו	
Code (PAP)	Procu remen t Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	2
23FF0029	OO1 Network Development Program - Road Widening - Tertiary Roads - Naga City Bdry Calabanga-Balongay Rd - K0441 + 450 - K0443 + 886	Construction Section	Competitive Bidding	12/20/2022	01/10/2023	02/24/2023	02/28/2023	GoP	100,000,000 00		100,000,000,00	Road Midening
231-1-0030	OO1 Network Development Program - Road Widening - Tertiary Roads - Naga City Bdry- Camaligan Fishing Port Rd - K0442 + 496 - K0443 + 730	Construction Section	Competitive Bidding	12/20/2022	01/10/2023	02/24/2023	02/28/2023	GoP	50 000 000 00		50,000,000.00	Road Midening
23FF0031	CSSP BIP - Multi-Purpose Buildings/ Fedilities to support Social Services Construction of Multi-Purpose Building (Philippine National Police) Conception Pequeña Nago City Camarines Sur	Construction Section	Competitive Bidding	12/20/2022	01/10/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
23FF0032	CSSP BIF - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court) Baras Canamari, Camannes Sur	Construction Section	Competitive Bidding	12/20/2022	01/10/2023	02/24/2023	02/28/2023	GoP	5,000,000.00		5,000,000,00	Construction of Building
23FF0033	CSSP BIP Access Roads and/or Stridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Access Road San Francisco Canaman Camannes Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0034	CSSP BIP Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Access Road San Roque Calabanga Camannes Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
23FF0035	CSSP BIF - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building Balatas Naga City Camannes Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building



Indicative Annual Procurement Plan for FY 2023 For Infrastructure

Code (PAP)		PMO/		Sche	dule for Each P	rocurement Acti	vity		Est	imated Budget (P	hP)	
Code (FAF)	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks
23FF0036	CSSP_BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Anayan, Ocampo, Camannes Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000 00		5,000,000.00	Construction of Building
23FF0037	CSSP_BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Covered Court), Mabolo, Naga city, Camannes Sur	Construction Section	Competitive Bidding	12/27/2022	01/17/2023	03/10/2023	03/14/2023	GoP	5,000,000.00		5,000,000.00	Construction of Building
								TOTAL	1,008,193,000.00		1,008,193,000.00	

Submitted by:

Junning DEBBIE H. ESCURO Head, Procurement Unit Date: 9-14-2027

Recommended by:

JOSE BAGIGANTONE, JR. Chairpeison, BAC Date: 144 WW

Approved by:

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Department of Public Works and Highways (DPWH) CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2023 For Goods & Services

		Impl			Schedule for	each Procurem	ent Activity		Source	Estimat	ed Budget		1
dard	December 1 December 1 Decided	Impl Unit/End	Mode of	Pre-	Advertisement	Submission/	Notice of	Contract	of	Tabel	MODE	ω	Remark
ding	Procurement Program/Project	User Unit	Procurement		Posting of IB	Opening of	Award	Signing	Funds	Total	MODE	00	1
		User Unit		Procurement	Posurig Or 16	Bids	Aviola	Signing					
	COMMON ELECTRICAL SUPPLIES						4-1-Ot 2022	1 st Ot 2022	GOP	24,945.00	24,945.00		1
	1st Quarter	J	Small Value	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	21,515.00	- 1		1
	2nd Quarter	DE & ADE, &	Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022		33,938.75	33,938.75		1
	3rd Quarter	Const.	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022		33,530,73	33,535.3		1
	4th Quarter		(2000)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	58,883.75	58,883.75		1
										00,000,00			
	COMMON OFFICE EQUIPMENT			1-1-01- 2022	1st Qtr. 2022	1ct Otr 2022	1et Otr 2022	1st Otr. 2022	GOP	207,783.71	207,783.71		
	1st Quarter	Planning,	Small Value	1st Qtr. 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr 2022		183,976.50	183,976.50		
	2nd Quarter	Maint., Finance,	Procurement	2nd Qtr. 2022	3rd Qtr. 2022	2rd Otr 2022	2rd Otr 2022	3rd Otr. 2022		78,815.50	78,815.50		1
-	3rd Quarter	QAS, DE & ADE	(Sec. 53.9)	3ra Qtr. 2022	4th Qtr. 2022	4th Otr 2022	4th Otr 2022	4th Otr 2022		42,939.37	42,939.37		
	4th Quarter	-	 	4th Qtr. 2022	4th Qtr. 2022	401 Qu. 2022	401 Qu. 2022	101 Qu. 2022		513,515.08	513,515.08		1
	COMMON OFFICE SUPPLIES												
		1		1et Otr 2022	1st Qtr. 2022	1st Otr. 2022	1st Otr. 2022	1st Qtr. 2022	GOP	770,117.46	770,117.46		
	1st Quarter	Admin,	Public	2nd Otr 2022	2 2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2 2nd Qtr. 2022	GOP	597,224.52	597,224.52		
	2nd Quarter	Planning, Fianance, DE &	1	3rd Otr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	667,356.79	667,356.79		
	3rd Quarter	ADE, Const.	Bidding	4th Qtr. 2022	4th Otr 2022	4th Qtr. 2022	4th Otr. 2022	4th Otr. 2022		543,409.16	543,409.16		1
	4th Quarter	7.02, 00.1311		401 Qu. 2022	- 401 Qu. 2022	Tur Qu. Eoza	101 201 000			2,578,107.93	2,578,107.93		
	COMMON JANITORIAL SUPPLIES												_
	1st Quarter	Admin		1st Qtr. 2022	1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	2 1st Qtr. 2022	2 GOP	45,251.67	45,251.67		
	2nd Quarter	Admin, Planning,	Small Value	2nd Otr. 2022	2 2nd Otr. 2022	2nd Qtr. 202	2 2nd Qtr. 202	2 2nd Qtr. 202	2 GOP	76,524.96	76,524.96		-
		Finance DE &	Procurement	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	2 3rd Qtr. 202	2 3rd Qtr. 202.	2 GOP	56,167.77	56,167.77		-
	3rd Quarter	ADE, Const.	(Sec. 53.9)	4th Qtr. 2022	4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	2 4th Qtr. 202	2 GOP	287,338.96	287,338.96		
	4th Quarter	1		101 Qui 2022	1			la l		465,283.36	465,283.36		
	OFFICE EQUIPMENT & ACCESSORIES										411.530.53		
	1st Quarter	[N: DI	-	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 202	2 1st Qtr. 202	2 GOP	614,528.53	614,528.53	-	-
	2nd Quarter	Planning, DE		2nd Qtr. 202	2 2nd Qtr. 2022	2 2nd Qtr. 202	2 2nd Qtr. 202	2 2nd Qtr. 202	2 GOP	488,110.00	488,110.00	-	-
	3rd Quarter	& ADE,	Procurement (Sec. 53.9)	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 202	2 3rd Otr. 202	21 3rd Otr. 202	2 GOP	570,779.48	570,779.48	-	-
	4th Quarter	Const.	(560. 55.5)	4th Qtr. 202:	2 4th Qtr. 2022	4th Qtr. 202	2 4th Qtr. 202	2 4th Qtr. 202	2 GOP	300,350.00	300,350.00 1,973,768.01	-	_
_			1							1,973,768.01	1,973,700.01	1	
	PRINTING SERVICES				-1	14-4-04 202	11 to the 202	2 1 1ct Otr 202	2 GOP			1	1
	1st Quarter		Shopping/ Sma	1st Qtr. 202	2 1st Qtr. 2022	1st Qtr. 202	2 1st Qtr. 202	2 15t Qu. 202	22 GOP			1	
	2nd Quarter	Admin	Value	2nd Qtr. 202	2 2nd Qtr. 202	2 2nd Qtr. 202	2 2nd Qtr. 202	22 2110 Qu. 202	2 GOP	56,598.00	56,598.00	-	
	3rd Quarter	Section	Procurement	3rd Qtr. 202	2 3rd Qtr. 202	3rd Qtr. 202	2 3rd Qtr. 202	2 3rd Qtr. 202	2 GOP	30,390.00	30,330.00	1	
	4th Quarter	6	(Sec. 53.9)	4th Qtr. 202	2 4th Qtr. 2022	2 4th Qtr. 202	2 4th Qtr. 202	2 4th Qtr. 202	Z GOP	56,598.00	56,598.00	1	
		19					1			30,336.00	30,330,00		
	AUDIO AND VISUAL PRESENTATION	& COMPOSING	EQUIPMEN	1+0- 707	2 1ct 0+- 202	1 1ct Otr 202	2 1et Otr 202	22 1st Qtr. 202	22 GOP	40,250.00	40,250.00		
	1st Quarter	140	Shopping/Sma	. 1 1st Otr. 202	2 1st Qtr. 202	2 2nd Otr 202	2 2nd Otr 202	22 2nd Otr 20		10,230.00			
	2nd Quarter	Planning	Value	2nd Qtr. 202	2 2nd Qtr. 202	2 2110 Qtr. 202	2 210 Qu. 20	22 2rd Otr 20			•		12
	3rd Quarter	Section	Procurement	3rd Qtr. 202	2 3rd Qtr. 202 2 4th Qtr. 202	2 3rd Qtr. 202	2 Ath Otr 20	22 314 Qti. 20	22 GOP				
	4th Quarter		(Sec. 53.9)	14th Otr. 202	21 4th Utr. 202	2 4th Qtr. 202	2 4th Qtr. 20	22 4ui Qu. 20	LE GUE	40,250.00	40,250.00	_	

ndand		Impl	Madad		Schedule fo	each Procurer	ment Activity		Source	Estir	nated Budget		_
endard oding	Procurement Program/Project	Unit/End	Mode of	Pre-	Advertisement	Submission/	Notice of	Contract	of	Total	MODE	ω	Re
oung		User Unit	Procurement	Procurement	Posting of IB	Opening of Bids	Award	Signing	Funds	1001	Hoos	~	
	CLEANING EQUIPMENT & SUPPLIES												1
	1st Quarter	Admin		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	51,500.00	51,500.00		1
	2nd Quarter	Admin,	Small Value	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr, 2022	GOP	133,000.00	133,000.00		_
	3rd Quarter	Planning	Procurement	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	190,442.00	190,442.00		1
	4th Quarter	Section	(Sec. 53.9)	4th Qtr. 2022					GOP	58,000.00	58,000.00		1
				,	•					432,942.00	432,942.00		1
	SURVEY EQUIPMENT & SUPPLIES		•	•									_
	1st Quarter		6	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	122,950.00	122,950.00		+
	2nd Quarter	Planning	Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	450.00	450.00		+
	3rd Quarter	Section	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	450.00	450.00		+
	4th Quarter		(500.55)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	450.00	450.00		4
										124,300.00	124,300.00		_
	LBP CHECK BOOKLET						14 1 00 2022	11-1-01 2022	- COD	4 600 00 1	1 600 00		_
	1st Quarter			1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,600.00	1,600.00		+
	2nd Quarter	Admin.	Direct		2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,600.00	1,600.00		+
	3rd Quarter	Section	Contracting	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	1,600.00	1,600.00		+
	4th Quarter			4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	2,400.00	2,400.00		+
								L		7,200.00	7,200.00		-1
	COMMON COMPUTER EQUIPMENT & AC	CESSORIES	,										Ŧ
- 1	1st Quarter	Admin,		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	2,988,048.32	2,988,048.32		1
	2nd Quarter	Planning,	Public	2nd Otr. 2022	2nd Otr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,892,115.64	1,892,115.64		
	3rd Quarter	Finance, QAS,	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Qtr. 2022	3rd Otr. 2022	GOP	768,144.32	768,144.32		1
-		DE & ADE & Const.					4th Qtr. 2022		GOP	723,996.64	723,996.64		1
-	4th Quarter	COIISC.		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4u1 Qu. 2022	401 Qu. 2022	GOP	6,372,304.92	6,372,304.92		+
\rightarrow										0,372,304.92	0,372,304,32		-
	CONSUMABLES			1ct Otr 2022	1st Qtr. 2022	1st Otr 2022	11st Otr. 2022	1 1st Otr. 2022	GOP	179,011.50	179.011.50		i
	1st Quarter 2nd Quarter	Admin &	Small Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022		179,011.50	179,011.50		1
-	3rd Quarter	Planning	Procurement						GOP	179,011.50	179,011.50		T
-	4th Quarter	Section	(Sec. 53.9)	4th Otr. 2022	4th Otr. 2022				GOP	179,011.50	179.011.50		1
-	Hu i Quarter			Tan Qui Loui	761. 921. 2022	74. 24.				716,046.00	716,046.00		1
	OTHER CATEGORIES									720/010100			
	1st Quarter			1st Otr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	6,423,907.00	6,423,907.00		T
_	2nd Quarter	Maint., QAS,	Public	2nd Otr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	2,673,672.00	2,673,672.00		1
-	3rd Quarter	DE & ADE							GOP	6,166,546.20	6,166,546.20		T
-	4th Quarter	- DE WADE	D.4449	4th Otr. 2022	4th Qtr. 2022				GOP	4,027,488.00	4,027,488.00	N	T
\rightarrow	Hui Quarter									19,291,613.20	19,291,613.20		T
-	BUILDING INSURANCE												
	1st Ouarter			1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	1st Otr. 2022	GOP		-		T
-	2nd Quarter	Admin.	Direct	2nd Otr. 2022	1st Qtr. 2022 2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,800,000.00	1,800,000.00		T
-+	3rd Quarter	Section	Contracting	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		
-+	4th Quarter	1 30000011		4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	- 1	- 1		
+	Tar Quarter				•					1,800,000.00	1,800,000.00	Laure .	
-	MAILING SERVICES												
	1st Quarter	Adveto	Shopping/ Small	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	7,500.00	7,500.00		
-	2nd Quarter	Admin.,	Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	4,500.00	4,500.00		
-	3rd Quarter	Finance		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	12,000.00	12,000.00		\perp
\rightarrow	4th Quarter	Section		4th Qtr. 2022	4th Qtr. 2022				GOP	9,000.00	9,000.00		1
_	iai qualtoi									33,000.00	33,000.00		



		Impl			Schedule for	r each Procurer	ment Activity		Source	Esti	mated Budget		4
ndard	Procurement Program/Project	Unit/End	Mode of	Pre-	Advertisement	Submission/	Notice of	Contract	of	Total	MOOE	со	
ding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	User Unit	Procurement	Procurement	Posting of IB	Opening of	Award	Signing	Funds	10(a)	MOOL		
	WOMENS MONTH CELEBRATION			.,		Bids							_
	1st Quarter		T	1st Otr. 2022	1st Qtr. 2022	I 1st Otr. 2022	1 1st Otr. 2022	1 1st Qtr. 2022	GOP	29,999.75	29,999.75		\exists
	2nd Quarter	Admin	Small Value	2nd Otr. 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Qtr. 2022	2 2nd Qtr. 2022	GOP	•	-		_
	3rd Quarter	Section	Procurement	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	2 3rd Qtr. 2022	GOP	-	-		_
	4th Quarter		(Sec. 53.9)	4th Otr. 2022		4th Otr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	-	-		_
	12. (22.12			, a., Q., 2022						29,999.75	29,999.75		_
	EQUIPMENT												_
	1st Quarter			1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	411,876.00	411,876.00		_
	2nd Quarter	Maint.	Small Value	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Qtr. 2022	2 2nd Qtr. 2022	GOP	118,800.00	118,800.00		_
	3rd Quarter	Secton	Procurement (Sec. 53.9)	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	411,876.00	411,876.00		_
	4th Quarter		(3ec. 33.9)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	118,800.00	118,800.00		_
	,									1,061,352.00	1,061,352.00		_
	FUEL, OIL, LUBRICANTS, ETC.						14 - 10-	1 1 at Ot 2022	GOP	1.925.698.90	1,925,698.90		7
	1st Quarter	Planning,	Small Value	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1St Qtr. 2022	GOP	1,923,696.90	1,809,720.90		7
	2nd Quarter	Maint., QAS &,	Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	1,807,459.90	1,807,459.90		7
	3rd Quarter	DE & ADE	(Sec. 53.9)		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	4th Otr 2022	GOP	1,817,981.90	1,817,981.90		7
	4th Quarter	52 07 152		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4u1 Qu. 2022	GOF	7,360,861.60	7,360,861.60		٦
										7,500,601.00	7,500,002.00		_
	VEHICLE PARTS & ACCESSORIES			14-4-04 2022	1st Qtr. 2022	1 at Otr 2022	1ct Otr 2022	1st Otr 2022	GOP	196,784.80	196,784.80		1
	1st Quarter	- Maintananca	Small Value	3rd Qtr. 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	100,495,80	100,495.80		1
	2nd Quarter	Maintenance Section	Procurement	3rd Otr 2022	3rd Otr 2022	1 3rd Otr. 2022	1 3rd Otr. 2022	1 3rd Otr. 2022	GOP	99,326.80	99,326.80		I
	3rd Quarter 4th Quarter	- Section	(Sec. 53.9)	4th Otr. 2022		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	51,915.80	51,915.80		1
	Hur Quarter				-		1			448,523.20	448,523.20		T
	REG., EMISSION & INSURANCE OF SER	VICE VEHICLE	& FOUIPME	NT									_
	1st Quarter				1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	56,572.17	56,572.17		Ŧ
	2nd Quarter	Maintenance,	Value	2nd Qtr. 2022	2nd Qtr. 2022 3rd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	25,300.00	25,300.00		ł
	3rd Quarter	DE & ADE Section		3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP				ł
	4th Quarter	Section	(Sec. 53.9)	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GOP	81,872.17	81,872.17		t
										81,8/2.1/	01,072.17		L
	REPAIR/MAINTENANCE OF SERVICE VI	EHICLE					4 + 01 2022	1-1-01- 2022	GOP	357,803.33	357,803.33		Γ
	1st Quarter	Planning,	Small Value	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	237,024.67	237,024.67		H
	2nd Quarter	Maintenance,	Procurement		2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	832,824.00	832,824.00		H
	3rd Quarter	QAS, DE & ADE	(Sec. 53.9)	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022 4th Qtr. 2022	3rd Qtr. 2022	4th Otr 2022	GOP	197,056.00	197,056.00		۲
	4th Quarter	& Const. Section		4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	401 Qu. 2022	GUP	1,624,708.00	1,624,708.00		-
										1,024,700.00	1,024,700.00		-
	MAILING STAMP			1 1et Otr 20221	1st Qtr. 2022	1st Otr. 2022 I	1st Otr. 2022 I	1st Otr. 2022 I	GOP I	6,750.00	6,750.00		-
	1st Quarter	Const. &	Discort	2nd Otr 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Otr. 2022	GOP	19,500.00	19,500.00		-
	2nd Quarter	Admin	Direct Contracting	3rd Otr 2022	3rd Qtr. 2022	3rd Otr. 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	6,750.00	6,750.00		-
	3rd Quarter	Section	Contracting	4th Otr. 2022	4th Qtr. 2022	4th Otr. 2022	4th Otr. 2022	4th Otr. 2022	GOP	10,200.00	10,200.00		-
	4th Quarter	+		101 Qu. 2022	itii Qui Lozz	iai qui zozz	10. 40	741 - 441 - 441	-	43,200.00	43,200.00		
	SECURITY SERVICES									,			_
	1st Quarter	1		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		1,195,953.50	1,195,953.50		_
	2nd Quarter	Admin	Public	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GOP	-	-		_
	3rd Quarter	Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GOP	-	-		_
	4th Quarter	1 55555		4th Qtr. 2022	4th Qtr. 2022				GOP	-	- 1		
	Tur Quarter			•	-		1 1 1			1,195,953.50	1,195,953.50	30	



					Schodule for	each Procurem	ent Activity		Source	Estin	nated Budget		_
Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Pre- Procurement	Advertisement Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remarks
	UNFORESEEN CONTINGENCY									212 222 22	310,000.00		_
		A -d		1st Qtr. 2022	1st Qtr. 2022	1st Otr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	310,000.00			+
	1st Quarter	Admin,	Public	2nd Otr 2022	2nd Qtr. 2022	2nd Otr. 2022	2nd Otr. 2022	2nd Qtr. 2022	GOP	350,000.00	350,000.00		+
	2nd Quarter	Planning,	Public	211d Qt1. 2022	3rd Qtr. 2022	3rd Otr 2022	3rd Otr. 2022	3rd Otr. 2022	GOP	360,000.00	360,000.00		
	3rd Quarter	Maintenance,	Bidding			4th Otr 2022	4th Otr 2022	4th Otr. 2022	GOP	350,000.00	350,000.00		
	4th Quarter	DE & ADE		4th Qtr. 2022	4th Qtr. 2022	401 Qtt. 2022	701 Qu. 2022	Tar Qui zozz		1,370,000.00	1,370,000.00		
	LABORATORY EQUIPT./APPARATUS & A	CCESSORIES				14 + 05 2022	1 1-t Ot 2022	1ct Otr 2022	GOP	-	-		
	1st Quarter	Quality		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	15t Qtr. 2022	15t Qu. 2022	GOP		-		T
	2nd Quarter	Assurance	Public	2nd Qtr. 2022	2nd Qtr. 2022 3rd Qtr. 2022 4th Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	3rd Otr 2022	GOP	3,515,390.00	3,515,390.00		
	3rd Quarter	Section	Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	4th Otr 2022	4th Otr. 2022	GOP	-	-		
	4th Quarter	Section	ļ	4th Qtr. 2022	4th Qtr. 2022	4u1 Qu. 2022	Tui Qu. 2022	Tur Qui Loca	1	3,515,390.00	3,515,390.00		
	SERVICE FEE	,		14-1-05 2022	1st Qtr. 2022	1ct Otr 2022	1st Otr 2022	1st Otr. 2022	GOP	442,500.00	442,500.00		
	1st Quarter		Small Value	1st Qtr. 2022	2nd Qtr. 2022	2nd Otr 2022	2nd Otr 2022	2nd Otr 2022	GOP	223,750.00	223,750.00		
	2nd Quarter	Planning	Procurement	2nd Qtr. 2022	3rd Qtr. 2022	2rd Otr 2022	3rd Otr 2022	3rd Otr. 2022	GOP	223,750.00	223,750.00		\top
	3rd Quarter	Section	(Sec. 53.9)	3rd Qtr. 2022	4th Qtr. 2022	1314 Qtr. 2022	4th Otr 2022	4th Otr. 2022	GOP	225,000.00	225,000.00		
	4th Quarter		,	4th Qtr. 2022	4th Qtr. 2022	4u1 Qu. 2022	Tui Qu. 2022	101 201 2022	-	1,115,000.00	1,115,000.00		

Grand Total

52,310,672.47

52,310,672.47

Prepared/Submitted by:

DEBBIE H. ESCURO Head) Procurement Unit

Date: 9-14- 202

Recommending Approval:

JOSE B. GIGANTONE JR. Chairperson, BAC

morthlp

Approved by:



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2023 For Consulting Services

				,	Schedule for Each	Procurement Activity			Es	timated Budget (Ph	P)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks
23CSFF01	Geotechnical/Sub-soil Exploration of Proposed FY-2023 Vanous Multi- Purpose Building Projects	Planning & Design Section	Competitive Bidding	11/29/2022	12/19/2022	01/11/2023	01/14/2023	GoP	2,255,746.00		2,255,746.00	Geotechnical Investigation
23CSFF02	Geotechnical/Sub-soil Exploration of Proposed FY-2023 Various Flood Control Projects	Planning & Design Section	Competitive Bidding	11/29/2022	12/19/2022	01/11/2023	01/14/2023	GoP	3,194,280.00		3,194,280.00	Geotechnical Investigation
23CSFF03	Parcellary Survey and Monumenting of National Roads along Pili-Tigaon-Albay Road, K0454+(-1044) - K0456+000, Naga- Camaligan Fishing Port Road, K0441+(-530) - K0443+730, and Manguiring-Tomagodtod-Sibobo Road, K0458+(-533) - K0466+843	Planning & Design Section	Competitive Bidding	11/29/2022	12/19/2022	01/11/2023	01/14/2023	GoP	2,822,400.00		2,822,400.00	Parcellary Survey and Monumenting
								TOTAL	8.272.426.00	-	8,272,426.00	

Submitted by:

DEBBIE H. ESCURO
Head, Procurement Unit
Date: 9-11-20

Recommended by:

Date: GILL WW

