



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES**

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies		No	Public Bidding						<b>17,623,021.10</b>		<b>17,623,021.10</b>	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	4,163,670.38		4,163,670.38	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		3,346,673.29		3,346,673.29	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		4,089,449.76		4,089,449.76	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		3,318,564.57		3,318,564.57	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,704,663.10		2,704,663.10	
	Inventory-Common Office Supplies		No	Public Bidding						<b>2,599,219.39</b>		<b>2,599,219.39</b>	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	639,341.86		639,341.86	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		487,023.55		487,023.55	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		586,141.79		586,141.79	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		453,508.97		453,508.97	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		433,203.23		433,203.23	
	Common Computer Supplies/Consumables		No	Public Bidding						<b>1,479,738.92</b>		<b>1,479,738.92</b>	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	351,992.93		351,992.93	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		215,116.22		215,116.22	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		342,143.53		342,143.53	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		295,641.72		295,641.72	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		274,844.51		274,844.51	
	Inventory/Common Computer Supplies		No	Public Bidding						<b>993,083.06</b>		<b>993,083.06</b>	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	221,852.41		221,852.41	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		203,883.91		203,883.91	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		203,883.91		203,883.91	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		197,948.98		197,948.98	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		165,513.84		165,513.84	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter		No	Public Bidding						<b>4,520,608.95</b>		<b>4,520,608.95</b>	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	1,316,920.68		1,316,920.68	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		650,905.85		650,905.85	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,308,935.61		1,308,935.61	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		657,827.05		657,827.05	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		586,019.75		586,019.75	
	Common Janitorial Supplies		No	Public Bidding						<b>1,422,311.39</b>		<b>1,422,311.39</b>	
	1st Quarter	AD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	368,370.02		368,370.02	
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		181,248.13		181,248.13	
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		318,457.52		318,457.52	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		302,396.41		302,396.41	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		251,839.31		251,839.31	
	Inventory-Common Janitorial Supplies		No	Public Bidding						<b>413,917.57</b>		<b>413,917.57</b>	
	1st Quarter	AD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	86,232.83		86,232.83	
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		86,232.83		86,232.83	
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		86,232.83		86,232.83	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		86,232.83		86,232.83	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		68,986.26		68,986.26	
	Toner/Drum for Copier Machines		No	Public Bidding						<b>32,783,893.34</b>		<b>32,783,893.34</b>	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	11,038,504.09		11,038,504.09	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023		2,562,561.66		2,562,561.66	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		10,905,404.09		10,905,404.09	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,562,561.66		2,562,561.66	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,714,861.86		5,714,861.86	
	Catering Services		No	Public Bidding						<b>10,473,905.20</b>		<b>10,473,905.20</b>	
	1st Quarter	AD/PDD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	GoP	2,297,306.00		2,297,306.00	
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		2,670,651.50		2,670,651.50	
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		2,164,206.00		2,164,206.00	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,271,351.50		2,271,351.50	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,070,390.20		1,070,390.20	



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IT Equipment & Accessories		No	Public Bidding							<b>29,312,513.18</b>		<b>29,312,513.18</b>	
1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	8,169,012.50		8,169,012.50	
2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023			8,407,194.95		8,407,194.95	
3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			6,109,955.50		6,109,955.50	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			2,641,302.95		2,641,302.95	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			3,985,047.28		3,985,047.28	
Van Rental		No	Public Bidding							<b>732,050.00</b>		<b>732,050.00</b>	
1st Quarter	PDD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	133,100.00		133,100.00	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			199,650.00		199,650.00	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			199,650.00		199,650.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			199,650.00		199,650.00	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			-		-	
Training Materials and Supplies		No	Public Bidding							<b>2,592,788.00</b>		<b>2,592,788.00</b>	
1st Quarter	AD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	562,347.50		562,347.50	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			562,347.50		562,347.50	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			562,347.50		562,347.50	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			562,347.50		562,347.50	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			343,398.00		343,398.00	
Non-Common Use Supplies		No	Public Bidding							<b>4,228,267.56</b>		<b>4,228,267.56</b>	
1st Quarter	AD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	689,724.20		689,724.20	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			1,550,215.70		1,550,215.70	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			665,100.70		665,100.70	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			618,515.70		618,515.70	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			704,711.26		704,711.26	
Sporting Goods		No	Public Bidding							<b>702,768.00</b>		<b>702,768.00</b>	
1st Quarter	PDD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	146,410.00		146,410.00	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			146,410.00		146,410.00	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			146,410.00		146,410.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			146,410.00		146,410.00	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			117,128.00		117,128.00	
Repair/Maintenance of Office/IT Equipment & Purchase of Parts		No	Public Bidding							<b>5,129,674.00</b>		<b>5,129,674.00</b>	
1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	1,105,395.50		1,105,395.50	
2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023			1,371,595.50		1,371,595.50	
3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			1,105,395.50		1,105,395.50	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			879,125.50		879,125.50	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			668,162.00		668,162.00	
Fire Extinguisher, Water Maintenance & Pressurized Tank		No	Public Bidding							<b>1,676,399.74</b>		<b>1,676,399.74</b>	
1st Quarter	AD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	1,690,369.73		1,690,369.73	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			-		-	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			-		-	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			338,073.95		338,073.95	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			-		-	
Furniture And Fixtures		No	Public Bidding							<b>348,722.00</b>		<b>348,722.00</b>	
1st Quarter	AD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	26,620.00		26,620.00	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			239,580.00		239,580.00	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			2,662.00		2,662.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			26,620.00		26,620.00	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			53,240.00		53,240.00	
Repair/Maintenance/Improvement of Existing Building & Facilities		No	Public Bidding							<b>4,921,228.75</b>		<b>4,921,228.75</b>	
1st Quarter	MD			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		GoP	1,278,902.00		1,278,902.00	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023			1,162,412.88		1,162,412.88	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023			1,276,240.00		1,276,240.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			751,133.88		751,133.88	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			452,540.00		452,540.00	



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Electrical Supplies		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>633,693.51</b>	<b>633,693.51</b>
1st Quarter	MD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	146,631.28	146,631.28
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		123,917.76	123,917.76
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		144,090.73	144,090.73
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		124,177.31	124,177.31
Unforeseen Contingency									94,876.42	94,876.42
Office Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>2,775,078.43</b>	<b>2,775,078.43</b>
1st Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,326,241.68	1,326,241.68
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		255,219.25	255,219.25
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		767,221.68	767,221.68
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		227,268.25	227,268.25
Unforeseen Contingency									199,127.58	199,127.58
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>14,446,153.31</b>	<b>14,446,153.31</b>
1st Quarter	QAHD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	2,807,582.12	2,807,582.12
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		8,480,336.06	8,480,336.06
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		600,294.31	600,294.31
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		150,248.60	150,248.60
Unforeseen Contingency									2,407,692.22	2,407,692.22
Hydro Needs		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>145,156.73</b>	<b>145,156.73</b>
1st Quarter	QAHD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	33,522.57	33,522.57
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		87,441.38	87,441.38
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		24,192.79	24,192.79
Unforeseen Contingency										
Procurement of Security & Surveillance Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>399,300.00</b>	<b>399,300.00</b>
1st Quarter	AD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	399,300.00	399,300.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-	-
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Unforeseen Contingency										
Quick Response Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>9,666,840.04</b>	<b>9,666,840.04</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,580,322.92	1,580,322.92
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,416,649.85	1,416,649.85
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,663,510.42	1,663,510.42
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,006,356.85	5,006,356.85
Unforeseen Contingency									-	-
Shop Supplies/Materials		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>3,513,334.65</b>	<b>3,513,334.65</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,145,298.99	1,145,298.99
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		485,921.59	485,921.59
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		392,585.21	392,585.21
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,489,528.86	1,489,528.86
Unforeseen Contingency									-	-
Kitchen Utensils		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>107,837.62</b>	<b>107,837.62</b>
1st Quarter	AD/EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	42,964.68	42,964.68
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		21,296.00	21,296.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		36,975.18	36,975.18
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		4,525.40	4,525.40
Unforeseen Contingency									2,076.36	2,076.36
Medical Supplies		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>645,162.32</b>	<b>645,162.32</b>
1st Quarter	AD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	136,041.51	136,041.51
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		133,299.65	133,299.65
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		136,041.51	136,041.51
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		133,299.65	133,299.65
Unforeseen Contingency									106,480.00	106,480.00



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Traffic Count Accessories		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>17,002,194.00</b>	<b>17,002,194.00</b>
1st Quarter	PDD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,996,500.00	1,996,500.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		12,171,995.00	12,171,995.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Unforeseen Contingency									2,833,699.00	2,833,699.00
Quick Response Safety Net/Kit		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>1,470,370.00</b>	<b>1,470,370.00</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,273,900.10	1,273,900.10
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-	-
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		505,247.60	505,247.60
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
Unforeseen Contingency									-	-
Battery for Land-Based Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>1,703,680.00</b>	<b>1,703,680.00</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	851,840.00	851,840.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-	-
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-	-
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		851,840.00	851,840.00
Unforeseen Contingency									-	-
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>23,066,688.40</b>	<b>23,066,688.40</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	5,673,967.95	5,673,967.95
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		5,673,967.95	5,673,967.95
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,673,967.95	5,673,967.95
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,673,967.95	5,673,967.95
Unforeseen Contingency									370,816.60	370,816.60
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>14,016,761.00</b>	<b>14,016,761.00</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	3,998,324.00	3,998,324.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		2,321,264.00	2,321,264.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,411,846.00	5,411,846.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,232,087.00	2,232,087.00
Unforeseen Contingency									53,240.00	53,240.00
Servicing Needs for Service Vehicles		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>811,910.00</b>	<b>811,910.00</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	99,825.00	99,825.00
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		499,125.00	499,125.00
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		99,825.00	99,825.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		99,825.00	99,825.00
Unforeseen Contingency									13,310.00	13,310.00
Renewal of Registration/Insurance for Service Vehicles		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>757,671.75</b>	<b>757,671.75</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	94,833.75	94,833.75
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		494,133.75	494,133.75
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		73,205.00	73,205.00
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		94,833.75	94,833.75
Unforeseen Contingency									665.50	665.50
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>3,950,541.10</b>	<b>3,950,541.10</b>
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	358,504.85	358,504.85
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,337,987.75	1,337,987.75
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		617,251.25	617,251.25
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,636,797.25	1,636,797.25
Unforeseen Contingency									-	-
TELEPHONE & INTERNET		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>28,989.18</b>	<b>28,989.18</b>
1st Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	6,588.45	6,588.45
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		6,588.45	6,588.45
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		6,588.45	6,588.45
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		6,588.45	6,588.45
Unforeseen Contingency									2,635.38	2,635.38



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Repair/Maintenance of Land-Based Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>399,300.00</b>		<b>399,300.00</b>	
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	399,300.00		399,300.00	
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-			
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-			
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023					
Unforeseen Contingency												
Transportation of Equipment		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>10,648,000.00</b>		<b>10,648,000.00</b>	
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	2,662,000.00		2,662,000.00	
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		2,662,000.00		2,662,000.00	
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,662,000.00		2,662,000.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,662,000.00		2,662,000.00	
Unforeseen Contingency									-			
Janitorial and Security Services		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>29,548,200.00</b>		<b>29,548,200.00</b>	
1st Quarter	AD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	9,982,500.00		9,982,500.00	
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-			
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		14,641,000.00		14,641,000.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-			
Unforeseen Contingency									4,924,700.00		4,924,700.00	
Freight Services		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>190,466.10</b>		<b>190,466.10</b>	
1st Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	39,118.09		39,118.09	
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		39,118.09		39,118.09	
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		39,118.09		39,118.09	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		41,367.48		41,367.48	
Unforeseen Contingency									31,744.35		31,744.35	
Printing Materials		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>77,198.00</b>		<b>77,198.00</b>	
1st Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	13,310.00		13,310.00	
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		26,620.00		26,620.00	
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,324.00		5,324.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		31,944.00		31,944.00	
Unforeseen Contingency												
Staff Table Name Plate		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>66,550.00</b>		<b>66,550.00</b>	
1st Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	33,275.00		33,275.00	
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-			
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		33,275.00		33,275.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-			
Unforeseen Contingency												
Fuel & Lubricants - WATER BASED		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>3,912,075.20</b>		<b>3,912,075.20</b>	
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	978,018.80		978,018.80	
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		978,018.80		978,018.80	
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		978,018.80		978,018.80	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		978,018.80		978,018.80	
Unforeseen Contingency												
Batteries - WATER BASED		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>63,888.00</b>		<b>63,888.00</b>	
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	31,944.00		31,944.00	
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		-			
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		31,944.00		31,944.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-			
Unforeseen Contingency												
Preventive Maintenance Parts - WATER BASED		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>1,034,453.20</b>		<b>1,034,453.20</b>	
1st Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	258,613.30		258,613.30	
2nd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		258,613.30		258,613.30	
3rd Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		258,613.30		258,613.30	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		258,613.30		258,613.30	
Unforeseen Contingency												



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Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Februaryv2023 Mayv2023 Augustv2023 Nov.v2023 Nov.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	Marchv2023 Junev2023 Sept.v2023 Dec.v2023 Dec.v2023	GoP	<b>1,370,983.24</b> 342,745.81 342,745.81 342,745.81 342,745.81	<b>1,370,983.24</b> 342,745.81 342,745.81 342,745.81 342,745.81	
Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023  Augustv2023	Februaryv2023  Augustv2023	Marchv2023  Sept.v2023	Marchv2023  Sept.v2023	GoP	<b>196,934.76</b> 191,637.38 - 5,297.38 -	<b>196,934.76</b> 191,637.38 - 5,297.38 -	
Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023  Augustv2023	Februaryv2023  Augustv2023	Marchv2023  Sept.v2023	Marchv2023  Sept.v2023	GoP	<b>122,452,000.00</b> - - 122,452,000.00 -	<b>122,452,000.00</b> - - 122,452,000.00 -	
Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	<b>7,986,000.00</b> 7,986,000.00 - - -	<b>7,986,000.00</b> 7,986,000.00 - - -	
Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023  Augustv2023	Februaryv2023  Augustv2023	Marchv2023  Sept.v2023	Marchv2023  Sept.v2023	GoP	<b>19,965,000.00</b> - - 19,965,000.00 -	<b>19,965,000.00</b> - - 19,965,000.00 -	
Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023  Augustv2023	Februaryv2023  Augustv2023	Marchv2023  Sept.v2023	Marchv2023  Sept.v2023	GoP	<b>449,345,600.00</b> - - 449,345,600.00 -	<b>449,345,600.00</b> - - 449,345,600.00 -	
Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2023 Mayv2023 Augustv2023	Februaryv2023 Mayv2023 Augustv2023	Marchv2023 Junev2023 Sept.v2023	Marchv2023 Junev2023 Sept.v2023	GoP	<b>10,648,000.00</b> - - 10,648,000.00 -	<b>10,648,000.00</b> - - 10,648,000.00 -	
Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	Februaryv2023  Augustv2023	Februaryv2023  Augustv2023	Marchv2023  Sept.v2023	Marchv2023  Sept.v2023	GoP	<b>8,791,920.50</b> 2,975,450.50 4,884,770.00 931,700.00 -	<b>8,791,920.50</b> 2,975,450.50 4,884,770.00 931,700.00 -	



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Miscellaneous		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>1,337,655.00</b>	<b>1,337,655.00</b>
1st Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	316,112.50	316,112.50
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		282,837.50	282,837.50
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		282,837.50	282,837.50
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		266,200.00	266,200.00
Unforeseen Contingency									189,667.50	189,667.50
Others		No	Public Bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		<b>2,914,890.00</b>	<b>2,914,890.00</b>
1st Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	688,792.50	688,792.50
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		655,517.50	655,517.50
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		622,242.50	622,242.50
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		638,880.00	638,880.00
Unforeseen Contingency									309,457.50	309,457.50
Construction Equipment		No	Public Bidding						<b>231,128,150.00</b>	<b>231,128,150.00</b>
3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	231,128,150.00	231,128,150.00
Materials Testing and Laboratory Apparatus		No	Public Bidding						<b>13,310,000.00</b>	<b>13,310,000.00</b>
3rd Quarter	QAHD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	13,310,000.00	13,310,000.00
GRAND TOTAL									<b>1,132,482,736.18</b>	<b>1,132,482,736.18</b>

Prepared by:

**VICTORIO T. SAJELAN**  
Engineer IV  
Head, Procurement Unit

Recommended by:

**LILIBETH N. APARECIO, DM**  
Asst. Regional Director  
BAC Chairman

Approved by:

**ZENaida T. TAN**  
Regional Director