

# INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES

	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-	Is this an Early Procurement	Mode of		le of Each Procu	rement Activ	rity	Source of	Estin	nated Budget (Php	)	
Ref No.		user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks
	Common Office Supplies		No	Public Bidding						17,623,021.10		17,623,021.10	
	1st Quarter	AD/FD/CD/MD/O			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		4,163,670.38		4,163,670.38	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	3,346,673.29		3,346,673.29	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	4,089,449.76		4,089,449.76	
	4th Quarter	1			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		3,318,564.57		3,318,564.57	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,704,663.10		2,704,663.10	
	Inventory-Common Office Supplies	1	No	Public Bidding						2,599,219.39		2,599,219.39	
	1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		639,341.86		639,341.86	
	2nd Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023		487,023.55		487,023.55	
	3rd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	586,141.79		586,141.79	
	4th Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		453,508.97		453,508.97	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		433,203.23		433,203.23	
	Common Computer Supplies/Consumables		No	Public Bidding	1404.42025	1101.12023	Dec. #2025	000.92025		1,479,738.92		1,479,738.92	
	1st Quarter		110	r ubic blocking	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		351,992.93		351,992.93	
		AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023		215,116.22		215,116.22	
	2nd Quarter	AHD/ORD/PDD/E							GoP				
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		342,143.53		342,143.53	
	4th Quarter		1		Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		295,641.72		295,641.72	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		274,844.51		274,844.51	
	Inventory/Common Computer Supplies		No	Public Bidding			the company	lana a manuf		993,083.06		993,083.06	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		221,852.41		221,852.41	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	203,883.91		203,883.91	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	001	203,883.91		203,883.91	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		197,948.98		197,948.98	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		165,513.84		165,513.84	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter		No	Public Bidding						4,520,608.95		4,520,608.95	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		1,316,920.68		1,316,920.68	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	650,905.85		650,905.85	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,308,935.61		1,308,935.61	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		657,827.05		657,827.05	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		586,019.75		586,019.75	
	Common Janitorial Supplies		No	Public Bidding						1,422,311.39		1,422,311.39	
	1st Quarter		1000		Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		368,370.02		368,370.02	
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		181,248.13		181,248.13	
	3rd Quarter	AD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	318,457.52		318,457.52	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		302,396.41		302,396.41	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		251,839.31		251,839.31	
	Inventory-Common Janitorial Supplies		No	Public Bidding	1107176060	HOTTEDED	SCUTEVES	SCC.TEVES		413,917.57		413,917.57	
	1st Quarter			, some brooking	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		86,232.83		86,232.83	
	2nd Quarter	128			Mayv2023	Mayv2023	Junev2023	Junev2023		86,232.83		86,232.83	
	3rd Quarter	AD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	86,232.83		86,232.83	
					Nov.v2023	Nov.v2023	Dec.v2023					86,232.83	
	4th Quarter							Dec.v2023		86,232.83			
	Unforeseen Contingency		No	Dublic Diddica	Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		68,986.26		68,986.26	
	Toner/Drum for Copier Machines		No	Public Bidding	F-h	F-1	March 2075	Mar. 1. 2022		32,783,893.34		32,783,893.34	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		11,038,504.09		11,038,504.09	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	2,562,561.66		2,562,561.66	
	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		10,905,404.09		10,905,404.09	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,562,561.66		2,562,561.66	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,714,861.86		5,714,861.86	
	Catering Services		No	Public Bidding						10,473,905.20		10,473,905.20	
	1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		2,297,306.00		2,297,306.00	
	2nd Quarter	40/000			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	2,670,651.50		2,670,651.50	
	3rd Quarter	AD/PDD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	2,164,206.00		2,164,206.00	
	4th Ouarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,271,351.50		2,271,351.50	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,070,390.20		1,070,390.20	

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	IT Equipment & Accessories		No	Public Bidding						29,312,513.18	29,312,513.18	
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		8,169,012.50	8,169,012.50	
	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	8,407,194.95	8,407,194.95	
1	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	6,109,955.50	6,109,955.50	
	4th Quarter	MD		1	Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,641,302.95	2,641,302.95	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		3,985,047.28	3,985,047.28	
				Dublis Diddiss	1404.42023	1404.42025	Dec.v2023	Dec. v2023				
1	Van Rental		No	Public Bidding						732,050.00	732,050.00	
	1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		133,100.00	133,100.00	
	2nd Quarter	PDD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	199,650.00	199,650.00	
	3rd Quarter	100			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GUP	199,650.00	199,650.00	
1	4th Ouarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		199,650.00	199,650.00	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		
	Training Materials and Supplies		No	Public Bidding	HOTTMOND	HOTTLOED	Deciricons	DECITEORS		2,592,788.00	2,592,788.00	
	1st Quarter		NO	Fublic blooling	February 2000	Fabruary 2022	Manahi 2022	March 2022			562,347.50	
1					Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		562,347.50		
	2nd Quarter	AD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	562,347.50	562,347.50	
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		562,347.50	562,347.50	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		562,347.50	562,347.50	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		343,398.00	343,398.00	
	Non-Common Use Supplies		No	Public Bidding						4,228,267.56	4,228,267.56	
	1st Ouarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		689,724,20	689,724.20	
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		1,550,215.70	1,550,215.70	
1		AD							GoP			
	3rd Quarter	1 1			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		665,100.70	665,100.70	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		618,515.70	618,515.70	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		704,711.26	704,711.26	
	Sporting Goods		No	Public Bidding						702,768.00	702,768.00	
1	1st Quarter		- 100 M (100		Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		146,410.00	146,410.00	
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		146,410.00	146,410.00	
	3rd Quarter	PDD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	146,410.00	146,410.00	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		146,410.00	146,410.00	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		117,128.00	117,128.00	
	Repair/Maintenance of Office/IT Equipment &		No	Public Bidding						5,129,674.00	5,129,674.00	
	Purchase of Parts											
	1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		1,105,395.50	1,105,395.50	
1	2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,371,595.50	1,371,595.50	1
1	3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		1,105,395.50	1,105,395.50	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		879,125.50	879,125.50	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		668,162.00	668,162.00	
	Fire Extinguisher, Water Maintenance & Pressurized			Public Bidding	1101112023	1101.12023	DULITEVES	000.172025		1,676,399.74	1,676,399.74	1
1	Tank		No	rubic bidding						1,010,333.14	1,070,399.74	
1	1st Ouarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023				
	2nd Quarter								6.0	1 600 360 73	1 600 360 33	
		AD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,690,369.73	1,690,369.73	
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		2.		
1	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		1
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		338,073.95	338,073.95	
	Furniture And Fixtures		No	Public Bidding						348,722.00	348,722.00	
	1st Quarter		20-025		Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		26,620.00	26,620.00	
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		239,580.00	239,580.00	
	3rd Quarter	AD	1		Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	2,662.00	2,662.00	
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		26,620.00	26,620.00	
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		53,240.00	53,240.00	
	Repair/Maintenance/Improvement of Existing		No	Public Bidding						4,921,228.75	4,921,228.75	
	Building & Facilities											
	1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		1,278,902.00	1,278,902.00	
	2nd Quarter	MD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,162,412.88	1,162,412.88	
	3rd Quarter	10000			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	10.00	1,276,240.00	1,276,240.00	
	4th Ouarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		751,133.88	751,133.88	
1	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		452,540.00	452,540.00	
6	oniorescenteonungency				1404.42023	1101.12023	DEC. 42023	DCL. V2023		452,540.00	402,040.00	



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Electrical Supplies		No	Public Bidding			land an and a second			633,693.51	633,693.5	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		146,631.28	146,631.2	
2nd Quarter	MD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	123,917.76	123,917.7	
3rd Quarter	110			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		144,090.73	144,090.7	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		124,177.31	124,177.3	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		94,876.42	94,876.42	
Office Equipment		No	Public Bidding						2,775,078.43	2,775,078.	43
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		1,326,241.68	1,326,241.0	8
2nd Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023		255,219.25	255,219.2	5
3rd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	767,221.68	767,221.6	
4th Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		227,268.25	227,268.2	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		199,127.58	199,127.5	
		Ne	Dublis Diddiss	NOV.V2025	1004.02023	Dec.v2023	Dec.v2025		14,446,153.31	14,446,153	
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	F.L	F-1	March 2022	Man 1, 2022			2,807,582.	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		2,807,582.12		
2nd Quarter	OAHD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	8,480,336.06	8,480,336.0	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	1000	600,294.31	600,294.3	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		150,248.60	150,248.6	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,407,692.22	2,407,692.	
Hydro Needs		No	Public Bidding						145,156.73	145,156.7	3
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023				
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023	0.0	33,522.57	33,522.57	e
3rd Quarter	QAHD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	87,441.38	87,441.38	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		24,192.79	24,192.79	
Procurement of Security & Surveillance Equipment			Public Bidding	1404.42025	1404.42025	D00.42025	DOLIVEUED		399,300.00	399,300.0	
Procurement of Security & Surveillance Equipment		No	Public blooling						355,300.00	333,300.0	·
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023				
2nd Quarter	AD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	399,300.00	399,300.0	
	AU			Augustv2023		Sept.v2023	Sept.v2023	GUP	555,500.00	555750010	
3rd Quarter					Augustv2023				-		
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023			0.000.040	0.4
Quick Response Equipment		No	Public Bidding						9,666,840.04	9,666,840.	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		1,580,322.92	1,580,322.	
2nd Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	1,416,649.85	1,416,649.	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	001	1,663,510.42	1,663,510.4	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,006,356.85	5,006,356.	35
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		
Shop Supplies/Materials		No	Public Bidding						3,513,334.65	3,513,334.	65
1st Quarter		(15)255		Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		1,145,298.99	1,145,298.9	9
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		485,921,59	485,921.5	
3rd Ouarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	392,585.21	392,585.2	
				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,489,528.86	1,489,528.	
4th Quarter					Nov.v2023	Dec.v2023 Dec.v2023	Dec.v2023 Dec.v2023		1,709,520.00	1,405,520.	~
Unforeseen Contingency				Nov.v2023	NOV.V2023	Dec.v2023	Dec.v2023		107 027 62	107,837.0	2
Kitchen Utensils		No	Public Bidding				M. 1 2075		107,837.62	42,964.68	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		42,964.68		
2nd Quarter	AD/EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	21,296.00	21,296.00	
3rd Quarter	AULTIN			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		36,975.18	36,975.18	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		4,525.40	4,525.40	1
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,076.36	2,076.36	
Medical Supplies		No	Public Bidding						645,162.32	645,162.3	2
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		136.041.51	136,041.5	1
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		133,299.65	133,299.6	
3rd Quarter	AD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	136,041.51	136,041.5	
				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		133,299.65	133,299.6	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023 Dec.v2023		106,480.00	106,480.0	
Unforeseen Contingency				NOV.V2023	1007.72023	Dec.v2023	Dec.v2023		100,400.00	100,400.0	<u> </u>



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	Traffic Count Accessories		No	Public Bidding						17,002,194.00		002,194.00
1 1	1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		1,996,500.00	1,9	996,500.00
1	2nd Quarter	PDD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	12,171,995.00	12,	,171,995.00
1 1	3rd Quarter	PUU			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	-		
1 1	4th Ouarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,833,699.00	2.8	833,699.00
	Quick Response Safety Net/Kit		No	Public Bidding						1,470,370.00		70,370.00
1 1	1st Ouarter		NO	I done bidding	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		1,273,900.10		273,900.10
1 1							Junev2023	Junev2023		1,273,900.10	1,2	1,5,500.10
1	2nd Quarter	EMD			Mayv2023	Mayv2023			GoP	505 242 60		05 247 60
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		505,247.60	5	05,247.60
1 1	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		
	Battery for Land-Based Equipment		No	Public Bidding						1,703,680.00		/03,680.00
	1st Quarter	1			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		851,840.00	8	51,840.00
	2nd Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP			
	3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP			
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		851,840.00	8	51,840.00
1 1	Unforeseen Contingency	1			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023				
	Fuel & Lubricants for Land-Based Equipment		No	Public Bidding						23,066,688.40	23.0	066,688.40
	1st Quarter		110	, some brooking	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		5,673,967.95		673,967.95
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		5,673,967.95		673,967.95
		EMD							GoP			
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		5,673,967.95		673,967.95
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		5,673,967.95		673,967.95
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		370,816.60		70,816.60
	Tires / Spare Parts for Land-Based Equipment		No	Public Bidding						14,016,761.00		016,761.00
	1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		3,998,324.00	3,9	998,324.00
	2nd Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	2,321,264.00	2,3	321,264.00
	3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	5,411,846.00	5,4	411,846.00
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,232,087.00		232,087.00
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		53,240.00		53,240.00
	Servicing Needs for Service Vehicles		No	Public Bidding	1404.42025	1101.12025	000.12020	DECIVEUED		811,910.00		11,910.00
	1st Quarter		NO	Fublic blocking	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		99,825.00		99.825.00
					Mayv2023		Junev2023	Junev2023		499,125.00		99,125.00
	2nd Quarter	EMD				Mayv2023			GoP			
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		99,825.00		99,825.00
1 1	4th Quarter	1 1			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		99,825.00		99,825.00
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		13,310.00		13,310.00
	Renewal of Registration/Insurance for Service		No	Public Bidding						757,671.75	75	57,671.75
	Vehicles											
	1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		94,833.75		94,833.75
	2nd Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	494,133.75		94,133.75
	3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		73,205.00		73,205.00
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		94,833.75		94,833.75
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		665.50		665.50
	Repair/Maintenance of Motor Service Vehicle		No	Public Bidding						3,950,541.10	3,9	50,541.10
	1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		358,504.85	3	58,504.85
	2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		1,337,987.75		337,987.75
	3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	617,251.25		17,251.25
	4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1,636,797.25		636,797.25
	Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,050,151.25	1,0	
	TELEPHONE & INTERNET		No	Dublic Diddica	1004.42025	1404.42023	Dec.v2023	Dec.v2023		29.090.19		9 090 19
			No	Public Bidding	F-1	E-1	March 2000	Mar. 1, 2022		28,989.18		8,989.18
						Februaryv2023	Marchv2023	Marchv2023		6,588.45		6,588.45
	1st Quarter	AD/FD/CD/MD/O			Februaryv2023							
	1st Quarter 2nd Quarter	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	6,588.45		6,588.45
	1st Quarter	AHD/ORD/PDD/E				Mayv2023 Augustv2023	Junev2023 Sept.v2023	Sept.v2023	GoP	6,588.45		6,588.45 6,588.45
	1st Quarter 2nd Quarter				Mayv2023	Mayv2023	Junev2023		GoP			6,588.45



Repair/Maintenance of Land-Based Equipment		No	Public Bidding						399,300.00		399,300.00	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023					
2nd Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	399,300.00		399,300.00	
3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	001	-			
4th Ouarter	1 1			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023					
Unforeseen Contingency	1 1			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023					
Transportation of Equipment		No	Public Bidding						10,648,000.00		10,648,000.00	
1st Quarter		1.07%		Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		2,662,000.00		2,662,000.00	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		2,662,000.00		2,662,000.00	
3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	2,662,000.00		2,662,000.00	
4th Ouarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		2,662,000.00		2,662,000.00	
				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-,,			
Unforeseen Contingency		Na	Dublic Didding	1404.42025	1404.42025	Dec.vzozo	000.12020		29,548,200.00		29,548,200.00	
Janitorial and Security Services		No	Public Bidding	E-1	Fabra 2022	Marchv2023	Marchv2023		9,982,500.00		9,982,500.00	
1st Quarter				Februaryv2023	Februaryv2023		Junev2023		5,562,500.00		5,502,500100	
2nd Quarter	AD			Mayv2023	Mayv2023	Junev2023		GoP	14 641 000 00		14,641,000.00	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		14,641,000.00		14,041,000.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-		4.924,700.00	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		4,924,700.00		and the other state of the stat	
Freight Services		No	Public Bidding						190,466.10		190,466.10	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		39,118.09		39,118.09	
2nd Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	39,118.09		39,118.09	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOV	39,118.09		39,118.09	
4th Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		41,367.48		41,367.48	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		31,744.35		31,744.35	
Printing Materials		No	Public Bidding						77,198.00		77,198.00	
1st Quarter		110	r abile blability	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023	× 1	13,310.00		13,310.00	
	AD/FD/CD/MD/Q			Mayv2023	Mayv2023	Junev2023	Junev2023		26,620.00		26,620.00	
2nd Quarter	AHD/ORD/PDD/E			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	5.324.00		5,324.00	
3rd Quarter	MD			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		31,944.00		31,944.00	
4th Quarter						Dec.v2023	Dec.v2023		51,511.00		02/01/100	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2025		66,550.00		66,550.00	
Staff Table Name Plate	1 1	No	Public Bidding				March 2022				33,275.00	
1st Quarter	AD/FD/CD/MD/O			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		33,275.00		55,275.00	
2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP			22 275 00	
3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		33,275.00		33,275.00	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		-			
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023					
Fuel & Lubricants - WATER BASED		No	Public Bidding						3,912,075.20		3,912,075.20	
1st Quarter		800000		Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		978,018.80		978,018.80	
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	978,018.80		978,018.80	
3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	978,018.80		978,018.80	
4th Quarter	1			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		978,018.80		978,018.80	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023					
Batteries - WATER BASED		No	Public Bidding	1101172020					63,888.00		63,888.00	
		no	, ablic bloailig	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023					
1st Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		31,944.00		31,944.00	
2nd Quarter	EMD					Sept.v2023	Sept.v2023	GoP				
3rd Quarter	1 1			Augustv2023	Augustv2023		Dec.v2023		31,944.00		31,944.00	
4th Quarter	1 1			Nov.v2023	Nov.v2023	Dec.v2023		1	21,911.00		51,571,00	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		1 024 452 20		1,034,453.20	
Preventive Maintenance Parts - WATER BASED		No	Public Bidding						1,034,453.20		1,034,453.20	
14 Ouston				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		258,613.30		258,613.30	
1st Quarter					Mayv2023	Junev2023	Junev2023	GoP	258,613.30		258,613.30	
2nd Quarter	EMD			Mayv2023			Sept.v2023	GOP	258,613.30		258,613.30	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023			258,613.30		258,613.30	
4th Quarter	1 1			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		250,013.30		200,010.00	
Unforeseen Contingency	1 1	10 M M M	1	Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023					L



				the second s					and the second		a second best in draft and a second se
Repair & Maintenance Tools, Supplies And Materials -		No	Public Bidding						1,370,983.24	1,370,983.24	
WATER BASED 1st Quarter				Februaryv2023	Eshmuna 2022	Marchv2023	Marchv2023		342,745.81	342,745.81	
				Mayv2023	Februaryv2023 Mayv2023	Junev2023	Junev2023		342,745.81	342,745.81	
2nd Quarter	EMD							GoP	342,745.81	342,745.81	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023				
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		342,745.81	342,745.81	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		100 000 00	105 024 75	
Others/Miscellaneous WATER BASED		No	Public Bidding						196,934.76	196,934.76	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		191,637.38	191,637.38	
2nd Quarter	EMD							GoP	-		
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		5,297.38	5,297.38	
4th Quarter									-		
Unforeseen Contingency											
Service Vehicle		No	Public Bidding						122,452,000.00	122,452,000.00	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		-		
2nd Quarter	EMD							GoP	-		
3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	122,452,000.00	122,452,000.00	
4th Quarter						1000			-	5000-CH-020CA_0406CAA19882393	
Unforeseen Contingency											
Shop Equipments		No	Public Bidding						7,986,000.00	7,986,000.00	
1st Quarter											
2nd Quarter				Mayv2023	Mayv2023	Junev2023	Junev2023		7,986,000.00	7,986,000.00	
3rd Quarter	EMD			110712020	110/10000	Joneraous		GoP	-	.,	
4th Quarter					1						
Unforeseen Contingency											
Shuttle Bus		No	Public Bidding						19,965,000.00	19,965,000.00	
		NO	Public blouing	Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		19,903,000.00	23,503,000.00	
1st Quarter				repruaryv2025	rebruaryv2025	Marchv2025	Marchiv2025		-		
2nd Quarter	EMD					C	C	GoP	10.005.000.00	19,965,000.00	
3rd Quarter				Augustv2023	Augustv2023	Sept.v2023	Sept.v2023		19,965,000.00	19,905,000.00	
4th Quarter											
Unforeseen Contingency											
Heavy Equipments		No	Public Bidding						449,345,600.00	449,345,600.00	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		-		
2nd Quarter	EMD							GoP			
3rd Quarter	2.10			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	201	449,345,600.00	449,345,600.00	
4th Quarter									-		
Unforeseen Contingency					1						
Dry Docking - WATER BASED		No	Public Bidding						10,648,000.00	10,648,000.00	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		-		
2nd Quarter	EMD			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	-		
3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	10,648,000.00	10,648,000.00	
4th Quarter				a to Example to the first of the					-		
Unforeseen Contingency											
Survey Equipment & Accessories		No	Public Bidding		1				8,791,920.50	8,791,920.50	
1st Quarter				Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		2,975,450.50	2,975,450.50	
2nd Quarter									4,884,770.00	4,884,770.00	
3rd Quarter	PDD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	931,700.00	931,700.00	
4th Quarter				Hugustarors	Augustrzozs	Jept. 12025	Jepu+2025		551,700.00	552,700.00	
Unforeseen Contingency											
Unioreseen Conungency		L								L	



### INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES

Miscellaneous	T	No	Public Bidding		1			[	1,337,655.00		1,337,655.00	
1st Quarter	AD/ED/CD/MD/O			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		316,112.50		316,112.50	
2nd Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	282,837.50		282,837.50	
3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GOP	282,837.50		282,837.50	
4th Quarter	110			Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		266,200.00		266,200.00	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		189,667.50		189,667.50	
Others		No	Public Bidding						2,914,890.00		2,914,890.00	
1st Quarter	AD/FD/CD/MD/Q			Februaryv2023	Februaryv2023	Marchv2023	Marchv2023		688,792.50		688,792.50	
2nd Quarter	AHD/ORD/PDD/E			Mayv2023	Mayv2023	Junev2023	Junev2023	GoP	655,517.50		655,517.50	
3rd Quarter	MD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GUP	622,242.50		622,242.50	
4th Quarter				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		638,880.00		638,880.00	
Unforeseen Contingency				Nov.v2023	Nov.v2023	Dec.v2023	Dec.v2023		309,457.50		309,457.50	
Construction Equipment		No	Public Bidding						231,128,150.00		231,128,150.00	
3rd Quarter	EMD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	231,128,150.00		231,128,150.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding						13,310,000.00		13,310,000.00	
3rd Quarter	QAHD			Augustv2023	Augustv2023	Sept.v2023	Sept.v2023	GoP	13,310,000.00	/	13,310,000.00	
							(	GRAND TOTAL	1,132,482,736,18		1,132,482,736.18	

VICTORIO T. SAJELAN Engineer IV Head, Procurement Unit

Recommended by:

LILIPETH N. APARECIO, DM Asst. Regional Director BAC Chairman

Approved by ZENAIDA T. FAN Regional Director