

(DPWH CEBU 5TH DEO) Indicative Annual Procurement Plan for FY 2020 GOODS

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
2020-S-001	Office Device/Equipment	PDS		Yes	Shopping	February 14-20, 2019	February 21, 2019	February 22, 2020	February 26, 2020	GSP	137,500.00		
2020-S-002	Office Equipment/Supplies & Consumables	Finance, Cashiering & Maintenance		Yes	Shopping	March 8-14, 2019	March 15, 2019						
2020-S-003	IT Equipment	Maintenance		Yes	Shopping	March 19-25, 2019	March 26, 2019	March 19, 2020	March 19, 2020	GSP	350,250.00		
2020-S-004	Construction Materials & Supplies	Maintenance		Yes	NP-53.9 - Small Value Procurement	March 19-25, 2019	March 26, 2019	March 27, 2020	March 28, 2020	GSP	97,200.00		
2020-S-005	Construction Materials & Supplies	Maintenance		Yes	NP-53.9 - Small Value Procurement	March 19-25, 2019	March 26, 2019	March 27, 2020	March 28, 2020	GSP	553,000.00		
2020-S-006	Construction Materials & Supplies	Maintenance		Yes	NP-53.9 - Small Value Procurement	April 11-17, 2019	March 26, 2019	March 27, 2020	March 28, 2020	GSP	998,752.00		
2020-S-007	Office Equipment/Supplies & Consumables	Maintenance		Yes	Direct Contracting	April 15-22, 2019	April 22, 2019	April 23, 2020	February 24, 2020	GSP	910,000.00		
2020-S-008	Office Equipment/Supplies & Consumables	QAS, Cashiering & Finance		Yes	Direct Contracting	April 24-30, 2019	May 2, 2019	April 24, 2020	April 25, 2020	GSP	116,750.00		
2020-S-009	Construction Materials & Supplies	Maintenance		Yes	Shopping	April 26-May 2, 2019	May 3, 2019	May 3, 2020	May 6, 2020	GSP	350,250.00		
2020-S-010	Construction Materials & Supplies	Admin		Yes	Shopping	May 6-14, 2019	May 15, 2019	May 6, 2020	May 7, 2020	GSP	302,900.00		
2020-S-011	Janitorial Supplies	Cebu 5th DEO		Yes	Shopping	June 11-17, 2019	June 16, 2019	May 18, 2020	May 17, 2020	GSP	69,941.40		
2020-S-012	Office Supplies	Cebu 5th DEO		Yes	Shopping	June 14-20, 2019	June 21, 2019	June 19, 2020	June 20, 2020	GSP	504,670.00		
2020-S-013	Construction Materials & Supplies	Maintenance		Yes	NP-53.9 - Small Value Procurement	June 21-27, 2019	June 28, 2019	June 24, 2020	June 25, 2020	GSP	740,322.00		
2020-S-014	Construction Materials & Supplies	Maintenance		Yes	NP-53.9 - Small Value Procurement	June 21-27, 2019	June 28, 2019	July 1, 2020	July 2, 2020	GSP	120,000.00		
2020-S-015	Construction Materials & Supplies	Maintenance		Yes	NP-53.9 - Small Value Procurement	June 21-27, 2019	June 28, 2019	July 1, 2020	July 2, 2020	GSP	283,400.00		
2020-S-016	Construction Materials & Supplies	Maintenance		Yes	NP-53.9 - Small Value Procurement	June 21-27, 2019	June 28, 2019	July 1, 2020	July 2, 2020	GSP	998,752.00		
2020-S-017	Office Supplies & Devices	Maintenance		Yes	Shopping	June 25-July 1, 2019	July 2, 2019	July 1, 2020	July 2, 2020	GSP	960,000.00		
2020-S-018	IT Parts & Accessories & Peripherals	Cebu 5th DEO		Yes	Shopping	June 26-July 2, 2019	July 3, 2019	July 3, 2020	July 4, 2020	GSP	70,000.00		
2020-S-019	Information Technology	Admin		Yes	Shopping	June 26-July 2, 2019	July 3, 2019	July 4, 2020	July 5, 2020	GSP	388,796.90		
2020-S-020	Information Technology	PDS		Yes	Shopping	June 26-July 2, 2019	July 3, 2019	July 4, 2020	July 5, 2020	GSP	90,000.00		
2020-S-021	Information Technology IT Parts & Accessories & Peripherals	Cebu 5th DEO		Yes	Shopping	June 27-July 3, 2019	July 4, 2019	July 5, 2020	July 8, 2020	GSP	137,500.00		
2020-S-022	Office Furniture	Cebu 5th DEO		Yes	Shopping	July 1-8, 2019	July 9, 2019	July 10, 2020	July 11, 2020	GSP	619,578.78		
											747,040.00		

2020-S-023	General Repair & Maintenance Services	OAS	Yes	NP-53.9 - Small Value Procurement	July 4-9, 2019	July 10, 2019	July 11, 2020	July 12, 2020 GoP	57,428.23	
2020-S-024	IT Equipment	Maintenance	Yes	Shopping	July 8-15, 2019	July 16, 2019	July 17, 2020	July 19, 2020 GoP	97,200.00	
2020-S-025	Office Furniture	Cebu 6th DEO	Yes	NP-53.9 - Small Value Procurement	July 15-24, 2019	July 25, 2019	July 26, 2020	July 29, 2020 GoP	275,020.00	
2020-S-026	IT Equipment	PDS & Procurement	Yes	Shopping	July 22-29, 2019	July 30, 2019	July 31, 2020	August 1, 2020 GoP	401,835.00	
2020-S-027	Vehicle Repair & Maintenance	Maintenance	Yes	NP-53.9 - Small Value Procurement	July 29-August 5, 2019	August 7, 2019	August 8, 2020	August 9, 2020 GoP	372,000.00	
2020-S-028	Office Supplies	Cebu 6th DEO	Yes	Shopping	August 15-21, 2019	August 22, 2019	August 23, 2020	August 27, 2020 GoP	737,500.00	
2020-S-029	Office Furniture	Cebu 6th DEO	Yes	NP-53.9 - Small Value Procurement	August 15-21, 2019	August 22, 2019	August 23, 2020	August 27, 2020 GoP	747,040.00	
2020-S-030	Construction Materials & Supplies	Admin	Yes	Shopping	August 19-27, 2019	August 28, 2019	August 29, 2020	August 30, 2020 GoP	66,433.40	
2020-S-031	Vehicle Parts & Accessories	PDS	Yes	Shopping	August 20-28, 2019	August 29, 2019	August 30, 2020	September 2, 2020 GoP	73,950.00	
2020-S-032	IT Equipment	Cebu 6th DEO	Yes	NP-53.9 - Small Value Procurement	August 20-28, 2019	August 29, 2019	August 30, 2020	September 2, 2020 GoP	900,000.00	
2020-S-033	Construction Materials & Supplies	Maintenance	Yes	NP-53.9 - Small Value Procurement	August 29-September 4, 2019	September 25, 2019	September 8, 2020	September 10, 2020 GoP	910,000.00	
2020-S-034	IT Equipment	Construction	Yes	Shopping	September 10-16, 2019	September 17, 2019	September 18, 2020	September 19, 2020 GoP	78,375.00	
2020-S-035	IT Equipment	Finance	Yes	Shopping	September 10-16, 2019	September 17, 2019	September 18, 2020	September 19, 2020 GoP	162,474.00	
2020-S-036	Audio & Visual Equipment	Cebu 6th DEO	Yes	Shopping	September 16-23, 2019	September 24, 2019	September 25, 2020	September 28, 2020 GoP	308,707.08	
2020-S-037	Installation of Cable Wire	Cebu 6th DEO	Yes	Competitive Bidding	September 17-23, 2019	October 7, 2019	October 11, 2020	August 15, 2020 GoP	2,545,000.00	

Prepared by:


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