(DPWH CEBU 5TH DEO) Indicative Annual Procurement Plan for FY 2020 CIVIL WORKS

(PAP)			Procurement	mode of Flocurement	Schedule for Each	Schedule for Each Procurement Activity	vity	Source of Funds	Estimat	w .	Estimated Budget (PhP)
			Activity? (Yes/No)		Advertisement/Postin Submission/Openin Notice of Award g of BJREI	n Notice of Award	Contract Signing			Total	Total MOOE
20HI0001	20HI0001 Preventive Maintenance-Primary Roads-Cebu North Hagnaya Wharf Road-K0022+164-K0022+496, Lilo-							\top			
20HI0002	20HI0002 Preventive Maintenance-Primary	Maintenance Section	Yes	Competitive Bidding	Sept. 6-12, 2019 Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020	GoP		11,149,000.00	11,149,000.00
6 T T	Roads-Cebu North Hagnaya Wharf Road-K0023+865-K0024+695, Lilo- an, Cebu	Maintenance Section	≺ Ba	Passanastii Diddiin						11,110,000,00	11111000000
20HI0003 F	20HI0003 Preventive Maintenence-Secondary Road-Cebu North Hagnaya Wharf Rolad-K0043+000,K0040-000, K0047+000-K0047-868, K0056+000, K0056+235,K0080+885-K0060+792	7	š	Township: Picking	Sept. 5-12, 2019 Sept. 25, 2019	Jan, 6, 2020	Jan. 20, 2020	GOP		28,851,000.00	28,851,000,00
20HI0004	20HI0004 Rehabilitation/Reconstruction of Roads with Silps, Slope Collapse and Landslide-Secondary Roads Cebu North Haganya Whaff Road- K0064+750-K0064+850		Tes	Competitive Bidding	Sept 8-12, 2019 Sept 25, 2019	Jan. 6, 2020	Jan. 20, 2020	Gop		32,000,000.00	32,000,000.00
H000H	20HI0006 Off-Carriageway Impovement. Secondary Roads Cebu North Hagnaya Wharf Road-K0060+000- K0060+782, K00061-808-K0062+700, K0063+307, K0063+610	Planning Section	Yan G	Composition Diddies	Sept. 25	Jan. 6, 2020	Jan. 20, 2020	Gop		45,000,000.00	45,000,000,00
)HI0006 R	20HI0006 Retrofitting/Strengthening of Permanent Bridges at Bawo Br. (B00573CB) along Cebu North Hacnava Wharf Road			Militaria anno del	Sept. 6-12, 2019 Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020	Gop		15,000,000.00	15,000,000.00
20HI0007 R	Retrofitting/Strengthening of Permanent Bridges at Naghalin Br. (B00064CB) along Cebu North			RIIITAIG AMMANITAN	Sept. 6-12, 2019 Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020	Gop		15,000,000.00	15,000,000.00
20HI0008 C	Construction of Flood Control Structure along Naghalin River	Planning Section	Yes	Competitive Bidding	Sept. 6-12, 2019 Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020	GoP		15,000,000.00	15,000,000.00
St (C	(Upstream), Cathron, Cebu (Upstream), Cathron, Cebu 20Hi0009 Construction of Flood Control Structure along Cotcot River, Lilo-an,	Planning Section	Yes	Competitive Bidding	Sept 6-12, 2019 Sept 25, 2019	Jan. 6, 2020	Jan. 20, 2020	Gop		35,000,000.00	35,000,000,00
20HI0010 CC	20Hi0010 Construction/improvement of Access Roads leading to Santiago Public	Planning Section	Yes	Competitive Bidding	Sept 6-12, 2019 Sept 25, 2019	Jan. 6, 2020	Jan. 20, 2020	GoP		35,000,000.00	35,000,000.00
B B	Roads leading to Santiago Public Beach Resort, San Francisco, Cebu	Planning Section	Yes	Competitive Bidding	Sept 27.0rt 3 20 0rt 16 2010	200)			
P R C	AUHIUU11 Construction/improvement of Access Roads leading to Catmon-Bactas Provincial Road leading to Mt. Kapayas, Catmon, Cebu	Planning Section	Yes	Competitive Biddina	Sept 27 Det 2 20 Det 46 224	van. 20, 2020	Feb. 3, 2020	Gop		14,840,000,00	

0.77.05.7	20HI0019		20HI0018	ZONHOS Z	2000044	S. C.	20HI001A	20110015		ZOHIOO14	2	ZUTIOUTS		
	20HI0019 Construction/Improvement of Access	Roads leading to Trades, Industries and Economic Zones Barangay Road along Suba in support of Mitsumi and Republic Cement, Danao City, Cebu	20Hi0018 Construction/Improvement of Access	AUHIOUT / Construction/improvement of Access Roads leading to Trades, Industries and Economic Zones Barangay Road along Sabang in support of Mitsumi and republic Cernent, Danao City, Cebii.		Rodal gealing to Tades, Industries and Economic Zones Barangay Road along Dunggoan in support of Misumi and Republic Cement, Danao City, Cebu	Construction/Improvement of Access	20Hi0015 Construction/improvement of Access Roads leading to Trades, Industries and Economic Zones at Bag-ong Dan, Connected to National Highway connecting to Kapuley, Tayud (Connected to Tayud National Highway) in support of Furniture, Manufacturing, Pottery Making Automotive Parts, Electronics, Metal Casting and other Related Industries, Lilican		AUHIOU1 4 Construction/improvement of Access Roads leading to Poblacion-Danasan Road leading to Danasan Eco Park, Danao City, Cebu	Cebu	Auritor is Construction/improvement of Access Roads leading to Dakit-Ampongol- Cabungahan Road leading to Lauagan Falls, Brgy. Dakit, Sogod,		Roads leading to Cogon-Provincial Road (Guimbal-Dapdap-Tag-ub) leading to Tourist Destination at Mystical Rock, Compostela, Cebu
Planning Saction	Planning Section		Planning Section		Planning Section		Flanning Section		Planning Section		Planning Section		Planning Section	
≼ p	Yes		Yes		Yes		Yes	•	Yes		Yes		Yes	
Compatition Biddison	Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding	
	Sept 27-Oct 3, 20 Oct 16, 20		Sept. 27-Oct 3, 20 Oct 16, 2019		Sept. 27-Oct. 3, 20 Oct. 16, 2019		Sept 27-Oct 3, 20 Oct 16, 2019	OVER 10 AND 10 A	Sept 27-Oct 3 20 Oct		Sept 27-Oct 3 20 Oct 16		Sept 27-Oct 3 20 Oct 16	
	, 2019 Jan. 20, 2020		3, 2019 Jan. 20, 2020		8, 2019 Jan 20 2020		6, 2019 Jan. 20, 2020	U. AVI B UBIT. AU, AUAU			16 2019 Jan 20 2020		2019	
	Feb. 3, 2020		Feb. 3, 2020	TOD. 0, 2020			Feb. 3. 2020	F80. 3, 2020		Feb. 5, 2020		100.0,2000		
	GoP		G P	G.	000	5	Gop	GOP		G		G	3	
	11,375,000.00	19/00/000/00	10 000 000 00	15,000,000.00	46.000.000	15,000,000,00	15,000,000,00	30,000,000,00		30,000,000.00		25,000,000.00		
Controlled Total	Construction of Concests Boo	construction of concrete Road		Construction of Concrete Road		Construction of Concrete Road	:	Construction of Concrete Road		Construction of Concrete Road		Construction of Concrete Road		

=	20HI0039 C	20HI0037	20HI0036	-0	20HI0035 A		20HI0034 R	20HI0033 C	20HI0032 C	77.00	20HI0031 C	0	200000	20HI0029	20HI0028		20HI0027		20HI0026		20HI0025	20HI0024		20HI0023	20HI0022	70011007	
II, Brgy. Cogon West, Carmen, Cebu	_	II, Brgy. Baring, Carmen, Cebu Construction of Water System, Level	_	Construction of Water System, Level	Amancion Road Opening, Brgy. Amancion, Catmon, Cebu		20HI0034 Road Opening of Asturias-Lifo-an, Cet	20HI0033 Concreting of brgy. San Vicente-Brgy.	Concreting of Brgy. San Vicente Road, Brgy. Poblacion, Lilo-an, Cebu	Building, Brgy. Western Poblacion, Poro, Cebu	Construction of Multi-Purpose	Building, Brgy. Tinabyonan, Catmon,		20HI0029 Construction of Multi-Purpose Building, Brgy, Laaw, Borbon, Cebu	20Hi0028 Construction of Multi-Purpose Building, Brgy, Jubay, Lilo-an, Cebu		Construction of Multi-Purpose Building, Brgy. Canamucan, Compostela, Cebu	Cebu	20HI0026 Construction of Multi-Purpose Building Bray Cadaruhan Borbon	Building, Brgy. Basak, Compostela, Cebu	Construction of Multi-Purpose	Building, Brgy. Agsuwao, Catmon,	Building in Barangay Estaca, Composteia, Cebu	Tudela, Cebu Construction of Multi-Purpose	20HI0022 Construction of Evacuation Center, Sitio Huphupan, Brgy. Buenavista.	Station, Pilar, Cebu	20HI0024 Construction of Billian Municipal Delian
Construction Section	Construction Section	Construction Section	Construction Section	Service Control	Construction Section	Construction Section	Planning Section	Planning Section		Construction Section	Construction Section		Construction Section	Consultation Section		Construction Section		Construction Section		Construction Section	Construction Section		Construction Section	Construction Section		Construction Section	Construction Section
Yes	Yes	Yes	Yes	100	Yan	Yes	Yes	Yes		Yes	Yes		Yes	100		Yes		Yes		Yes	Yes		Yes	Yes		Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive oldging	Opposition Didding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding		Competitive Bidding	competitive bloding		Competitive Bidding		Competitive Bidding	B	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	and the state of t	Compatitive Ridding	Competitive Bidding
Nov 5.11 2010 Nov 25 2010	Nov. 5-11, 2019 Nov. 25, 2019	Nov. 5-11, 2019 Nov. 25, 2019	Oct 18-24, 2019 Nov. 6, 2019	Oct 18-24, 2019 Nov. 6, 2019	0	Oct 18-24 2019 Nov 8 201	Oct 18-24, 2019 Nov. 6, 2019	Oct 18-24, 2019 Nov. 6, 2019	ANT 10 THE 1907 OF 7019		Oct 18-24, 2019 Nov 6, 2019		Oct. 18-24, 2019 Nov. 6, 2019	Oct. 18-24, 2019 Nov. 6, 2019	000			Oct 4-10, 2019 Oct 23, 20	Oct #-10, 2018 Oct 23, 23	3	Oct. 4-10, 2019 Oct. 23, 20		Oct 4-10, 2019 Oct 23, 2	Oct 4-10, 2019 Oct 23, 2	OCT 4-10, 2018 OCT 23, 2		Oct. 4-10, 2019 Oct. 23, 2
	9 March 3, 2020	9 March 3, 2020	Feb. 17, 2020	Feb. 17, 2020			Feb. 17, 2020	9 Feb. 17, 2020	FBD. 17, 2020		9 Feb. 17, 2020		9 Feb. 17, 2020	9 Feb. 17, 2020	EU. 0, 4040		1 50. 0, 4040	2019 Fah 9 2020	2018 Feb. 3, 2020		2019 Feb. 3, 2020			2019 Feb. 3, 2020	2019 Feb. 3, 2020		2019 Feb. 3, 2020
	March 17, 2020	March 17, 2020 GoP	March 2, 2020	March 2, 2020	March 2, 2020		March 2, 2020	March 2, 2020	March 2, 2020		March 2, 2020		March 2 2020	March 2, 2020	Feb. 17, 2020	Eph 47 2000	F80, 17, 4020	Esh 17 2020	Feb. 17, 2020		Feb. 17, 2020	100.11,2020	Feb 17 2020	Feb. 17, 2020	Feb. 17, 2020		Feb. 17, 2020
	Gop	GoP	GoP	GoP	GOT)	GoP	GoP	GOP	,	Gop		Gop	GoP	GOT)	GOT		GoP		GoP	G		GoP	GoP	9	Gop
	2,000,000,00	2,000,000.00	2,000,000.00	2,000,000.00	50,000,000.00		50,000,000.00	50,000,000.00	3,000,000.00		2,500,000.00	0,000,000,00	3 500 000 00	20,000,000.00	5,000,000.00		3,500,000.00		3,000,000.00		2,500,000.00	5,000,000.00		5,000,000,00	10,080,000.00	10,000,000.00	10 080 000 00
Consuderion of veater system	Construction of Water Const	Construction of Water System	Construction of Water System	Road Opening of Road	Road Opening of Road		Concreting of Road	Concreting of Road	Construction of Building	Kinding to linguistice	Construction of Building	Construction of Building		Construction of Building	Construction of Building		Construction of Building		Construction of Building	NIMINE OF THE PROPERTY OF THE	Construction of Building	Construction of Building	Change of palitality	Construction of Building	Construction of Building	Construction of Building	

Prepared by:

VENETICAL P. MANDIANG

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LETTERS AND LETTER

Recommending Approval:

FERNANDO J. TALAGSA BAC, Chairman

Aprroved by:

20Hi0040 Construction of Water System, Level II, Brgy. Dapdap, Compostela, Cebu 20Hi0044 Construction of Water System, Level II, Brgy. Manlayag, Danao City, Cebu Construction of Water System, Level II, Brgy. Tag-ubi, Compostela, Cebu Construction of Water System, Level II, Brgy. Sandayong Sur, Danao City, Cebu Construction of Water System, Level II, Brgy. Sabang, Danao City, Cebu Construction of Water System, Level II, Brgy. Licos, Danao City, Cebu Construction of Water System, Level II, Brgy. Dawis Norte, Carmen, Cebu Construction of Water System, Level II, Brgy. Poblacion, Compostela, Construction of Water System, Level II, Brgy. Maslog, Danao City, Cebu Construction of Water System, Level II, Brgy. Dawis Sur, Carmen, Cebu Construction Section Construction Section onstruction Section onstruction Section Yes Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding mpetitive Bidding Nov. 5-11, 2019 Nov. 25, 2019 Nov. 5-11, 2019 Nov. 25, 2019 March 3, 2020 March 17, 2020 Gop GoP 2,000,000.00 2,000,000,00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000,00 2,000,000.00 2,000,000,00 2,000,000.00 2,000,000.00 Construction of Water System Construction of Water System