

(DPWH CEBU 5TH DEO) Indicative Annual Procurement Plan for FY 2020 CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/	End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advisement/Posting of Bids	Advertisement/Posting of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
20-HI0001	Preventive Maintenance-Primary Roads-Cebu North Hagayna Wharf Road-K0022+184-K0022+496, Lilo-an, Cebu			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	11,148,000.00			Asphalt Overlay
20-HI0002	Preventive Maintenance-Primary Roads-Cebu North Hagayna Wharf Road-K0023+865-K0024+695, Lilo-an, Cebu			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	28,851,000.00			Asphalt Overlay
20-HI0003	Preventive Maintenance-Secondary Road-Cebu North Hagayna Wharf Road-K0043+000-K0044+000, K0047+000-K0047+668, K0056+000-K0056+235, K0060+685-K0060+792			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	32,000,000.00			Asphalt Overlay
20-HI0004	Rehabilitation/Reconstruction of Roads with Slope Collapse and Landslide-Secondary Roads Cebu North Hagayna Wharf Road-K0064+750-K0064+850			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	45,000,000.00			Rehabilitation/Reconstruction of Road
20-HI0005	CH Carriageway Improvement-Secondary Roads Cebu North Hagayna Wharf Road-K0060+000-K0060+792, K0060+806-K0062+700, K0063+307, K0063+610			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	15,000,000.00			Paving of Shoulders
20-HI0006	Retrofitting/Strengthening of Permanent Bridges at Bawo Br. (B005/SCB) along Cebu North Hagayna Wharf Road			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	15,000,000.00			Retrofitting/Strengthening of Bridges
20-HI0007	Retrofitting/Strengthening of Permanent Bridges at Naphalin Br. (B006/ACB) along Cebu North Hagayna Wharf Road			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	15,000,000.00			Retrofitting/Strengthening of Bridges
20-HI0008	Construction of Flood Control Structure along Naphalin River (Upstream), Camon, Cebu			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	35,000,000.00			Construction of Flood Control
20-HI0009	Construction of Flood Control Structure along Cotot River, Lilo-an, Cebu			Yes	Competitive Bidding	Sept. 6-12, 2019	Sept. 25, 2019	Jan. 6, 2020	Jan. 20, 2020			GoP	35,000,000.00			Construction of Flood Control
20-HI0010	Construction/Improvement of Access Roads leading to Santiago Public Beach Resort, San Francisco, Cebu			Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020			GoP	14,840,000.00			Construction of Concrete Road
20-HI0011	Construction/Improvement of Access Roads leading to Camon-Bactas Provincial Road leading to Mt. Kapayas, Camon, Cebu			Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020			GoP	11,417,000.00			Construction of Concrete Road

20H0012	Construction/Improvement of Access Roads leading to Cogon-Provincial Road (Guinbal-Dagap-Tag-uji) leading to Tourist Destination at Mystical Rock, Compostela, Cebu	Planning Section	Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020	Gap	25,000,000.00			Construction of Concrete Road
20H0013	Construction/Improvement of Access Roads leading to Dakit-Ampongol-Cabugahan Road leading to Laugan Falls, Brgy. Dakit, Sogod, Cebu	Planning Section	Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020	Gap	30,000,000.00			Construction of Concrete Road
20H0014	Construction/Improvement of Access Roads leading to Polacion-Damasan Road leading to Damasan Eco Park, Danao City, Cebu	Planning Section	Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020	Gap	30,000,000.00			Construction of Concrete Road
20H0015	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones at Bag-ong Dan, Connected to National Highway connecting to Kapulay, Tayud (Connected to Tayud National Highway) in support of Furniture, Manufacturing, Pottery Making, Automotive Parts, Electronics, Metal Casting and other Related Industries, Lilean	Planning Section	Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020	Gap	15,000,000.00			Construction of Concrete Road
20H0016	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Barangay Road along Durgopan in support of Milsurni and Republic Cement, Danao City, Cebu	Planning Section	Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020	Gap	15,000,000.00			Construction of Concrete Road
20H0017	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Barangay Road along Sabang in support of Milsurni and Republic Cement, Danao City, Cebu	Planning Section	Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020	Gap	10,000,000.00			Construction of Concrete Road
20H0018	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Barangay Road along Suba in support of Milsurni and Republic Cement, Danao City, Cebu	Planning Section	Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020	Gap	11,375,000.00			Construction of Concrete Road
20H0019	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Provincial Road connection Poblacion and Cabadlangan in support of Steel Asia, Inosca Feed Mill, Poultry & Piggy Industries, Compostela, Cebu	Planning Section	Yes	Competitive Bidding	Sept. 27-Oct. 3, 2019	Oct. 16, 2019	Jan. 20, 2020	Feb. 3, 2020	Gap	15,000,000.00			Construction of Concrete Road

20H10040	Construction of Water System, Level II, Brgy. Dapdap, Compostela, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10041	Construction of Water System, Level II, Brgy. Davis Norte, Carmen, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10042	Construction of Water System, Level II, Brgy. Davis Sur, Carmen, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10043	Construction of Water System, Level II, Brgy. Licea, Danao City, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10044	Construction of Water System, Level II, Brgy. Marilaga, Danao City, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10045	Construction of Water System, Level II, Brgy. Maslog, Danao City, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10046	Construction of Water System, Level II, Brgy. Poblacon, Compostela, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10047	Construction of Water System, Level II, Brgy. Sabang, Danao City, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10048	Construction of Water System, Level II, Brgy. Sandayong Sur, Danao City, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System
20H10049	Construction of Water System, Level II, Brgy. Tag-ubi, Compostela, Cebu	Construction Section	Yes	Competitive Bidding	Nov 5-11, 2019	Nov 25, 2019	March 3, 2020	March 17, 2020	Gap	2,000,000.00			Construction of Water System

Prepared by:


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Recommending Approval:


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