

Department of Public Works and Highways
Mountain Province Second District Engineering Office
Natonin, Mountain Province

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS)

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procure- ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1.Asset Preservation Program												
	a. Preventive Maintenance - Tertiary Roads												
1	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0472 + 780 - K0474 + 000	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	26,789,000.00		26,789,000.00	Preventive Maintenance
	b. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads							1					
2	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0476 + 304 - K0477 + 000	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	24,044,000.00		24,044,000.00	Upgrading of Daaged Paved Roads
3	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0466 + 777 - K0467 + 360	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	19,441,000.00		19,441,000.00	Upgrading of Damaged Paved Roads
4	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0463 + (-122) - K0463 + 101, K0464 + 379 - K0464 + 879	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	24,110,000.00		24,110,000.00	Upgrading of Damaged Paved Roads
5	Mt. Province-Isabela Rd - (S00535LZ) Chainage 792 - Chainage 1244, Chainage 1341 - Chainage 1452 Chainage 6996 - Chainage 7658	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	39,217,000.00		39,217,000.00	Upgrading of Damaged Paved Roads
6	Bananao Access Rd - K0466 + 743 - K0467 + 338	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	19,842,000.00		19,842,000.00	Upgrading of Damaged Paved Roads
	c. Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads												
7	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0455 + 600 - K0455 + 615, K0455 + 743 - K0455 + 760, K0457 + 485 - K0457 + 510, K0458 + 1288 - K0458 + 1320, K0458 + 223 - K0458 + 238, K0458 + 285 - K0458 + 320, K0458 + 340 - K0458 + 390, K0459 + 720 - K0459 + 825, K0460 + 620 - K0460 + 665, K0461 + 700 - K0461 + 735, K0463 + 028 - K0463 + 088, K0463 + 445 - K0463 + 465, K0463 + 995 - K0463 + 1015	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	34,978,000.00		34,978,000.00	Reconstruction of Road slips
8	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0427 + 180 - K0427 + 200, K0436 + 967 - K0437 + 007, K0437 + 794 - K0437 + 824, K0438 + 230 - K0438 + 260, K0451 + 225 - K0451 + 250, K0451 + 310 - K0451 + 330, K0451 + 575 - K0451 + 590, K0451 + 620 - K0451 + 645, K0452 + 540 - K0452 + 575, K0452 + 714 - K0452 + 732, K0455 + 505 - K0455 + 557	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	21,953,000.00		21,953,000.00	Reconstruction of Road slips
9	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0388 + (-100) - K0388 + (-055), K0391 + 900 - K0391 + 915, K0400 + 912 - K0400 + 934, K0403 + 795 - K0403 + 825, K0404 + 073 - K0404 + 088, K0404 + 291 - K0404 + 326, K0405 + 641 - K0405 + 657, K0405 + 689 - K0405 + 705, K0405 + 870 - K0405 + 892	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	17,219,000.00		17,219,000.00	Reconstruction of Road slips
10	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0406 + 005 - K0406 + 020, K0412 + 317 - K0412 + 353, K0413 + 460 - K0413 + 480, K0413 + 647 - K0413 + 673, K0413 + 908 - K0413 + 933	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	13,190,000.00		13,190,000.00	Reconstruction of Road slips
	2.Network Development Program												
	a.Construction of Missing Links/ New Roads												
11	Tanudan-Barlig - Ifugao Road (Tanudan-Barlig Section), Mountain Province	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	30,000,000.00		30,000,000.00	Construction of Missing Links

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
12	Tanudan-Barlig - Ifugao Road (Barlig - Banaue Section), Mountain Province	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	30,000,000.00		30,000,000.00	Construction of Missing Links (For Modification)
	b. Off-Carriageway Improvement-Tertiary Roads												
13	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0456 + (-697) - K0456 + (-086)	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	11,029,000.00		11,029,000.00	Paving of Unpaved Roads
14	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0474 + 837 - K0475 + 256	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	7,116,000.00		7,116,000.00	Paving of Unpaved Roads
15	Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0469 + 313 - K0471 + 105	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	18,377,000.00		18,377,000.00	Paving of Unpaved Roads
	c. Paving of Unpaved Roads-Tertiary Roads												
16	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0408 + 741 - K0408 + 939, K0410 + 816 - K0410 + 942, K0416 + 126 - K0416 + 301	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	24,950,000.00		24,950,000.00	Paving of Unpaved Roads
17	Mt. Province-Isabela Rd - (S00535LZ) Chainage 21780 - Chainage 21883	Public	YES	Competitive Bidding	11/15/2022	12/6/22	1/23/23	2/2/2023	GoP	4,120,000.00		4,120,000.00	Paving of Unpaved Roads
18	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 2130 - Chainage 2586	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	7,838,000.00		7,838,000.00	Paving of Unpaved Roads
	B. ORGANIZATIONAL OUTCOME 2												
	<i>Protect Lives and Properties Against Major Floods</i>												
	1. Flood Management Program												
	a. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems												
19	Construction of Duli Flood Control, Sta. 123 + 400 - Sta. 123 + 800 (R.S.), Sta. 123 + 800 - Sta. 124+400(RS) Bunot, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	65,000,000.00		65,000,000.00	Construction of Flood Mitigation Structure
20	Construction of Buringal Proper Flood Control, Sta. 065 + 267 - Sta. 065 + 867 (L.S.), Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	70,000,000.00		70,000,000.00	Construction of Flood Mitigation Structure
21	Construction of Carupian Flood Control, Sta. 74 + 155 - Sta. 75 + 055 (L.S.), Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	65,000,000.00		65,000,000.00	Construction of Flood Mitigation Structure
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	2. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)												
22	Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey Hill, Makilo Sphinx, Mabarutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	56,600,000.00		56,600,000.00	Road Concreting
	3. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)												
23	Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
24	Fina-ig-Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting

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					Ads/Posting of IB/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
25	Poblacion Natonin-Maducayan-Saliok Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
26	Jct. Nansuso-Bacarri-BANTAH-SPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries Paracelis Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	25,000,000.00		25,000,000.00	Road Concreting
27	Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries Natonin Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
28	Poblacion, Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries Paracelis Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
D. BASIC INFRASTRUCTURE PROGRAM													
1. Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities													
29	Improvement of Road, Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
30	Improvement of Road, Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
31	Improvement of Road, Kaleo, Barlig, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
32	Improvement of Road, Butigue, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
33	Improvement of Road, Saliok, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/1/2023	GoP	5,000,000.00		5,000,000.00	Road Concreting
2. Multi-Purpose Buildings/Facilities to support Social Services													
34	Construction (Completion) of Multi-Purpose Building, Palitod, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	4,000,000.00		4,000,000.00	Construction of Multi-Purpose Buildings
35	Construction (Completion) of Multi-Purpose Building, Butac, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	4,500,000.00		4,500,000.00	Construction of Multi-Purpose Buildings
D. LOCAL PROGRAM													
1. National Building Program Buildings and Other Structures													
A. Multipurpose/Facilities													
36	Construction of DPWH Mountain Province 2nd DEO Support Facilities (Completion), Saliok, Natonin Mountain Province	Public	YES	Competitive Bidding	11/22/2022	12/13/22	1/23/23	2/2/2023	GoP	30,000,000.00		30,000,000.00	Completion of Office Building

Submitted by:

PAULO P. DIANO

Engineer II

OIC-Head, Procurement Unit

Date: 9-27-2022

Recommended by:

ROLAND E. MATIAS

OIC-Assistant District Engineer

BAC Chairperson

Date: 9-27-22

Approved by:

RUSTON A. MARTINEZ

District Engineer

Date: 9-27-2022

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE
NATONIN, MOUNTAIN PROVINCE

Indicative Annual Procurement Plan (APP) for FY 2023 (Good and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurment Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	A.OFFICE SUPPLIES/ACCESSORIES/IT EQUIPMENT												
	<i>1st quarter</i>												
	Purchase of Office Supplies for Use at Construction Section and Maintenance Section	Construction Section & Maintenance Section	NO	Public Bidding	03/07/2023	03/27/2023	04/04/2023	04/13/2023		944,395.50		944,395.50	Purchase of Office Supplies and Equipment
	Purchase of IT Equipment for Use at the Office of the District Engineer	Office of the District Engineer	NO	Shopping	03/07/2023	03/14/2023	20/03/2023	n/a		94,300.00		94,300.00	Purchase of IT Equipment
	<i>2nd quarter</i>												
		Planning & Design Section,Administrat ive Section Finance Section, Maintenance Section and Office of the District Engineer	NO	Public Bidding	04/04/2023	04/24/2023	05/02/2023	05/11/2023	GOP	3,709,159.10		3,709,159.10	Purchase of Office Accessories and Supplies
	Purchase of IT Equipment for Use at Planning and Design Section and Maintenance Section	Planning & Design Section	NO	Public Bidding	04/04/2023	04/24/2023	05/02/2023	05/11/2023		2,091,259.95		2,091,259.95	Purchase of IT Equipment
	Purchase of Office Supplies for Use at Quality Assurance Section	Quality Assurance Section	NO	Public Bidding	05/03/2023	05/23/2023	05/29/2023	06/07/2023		159,742.68		159,742.68	Purchase of Office Supplies
	<i>3rd quarter</i>												
	Purchase of Office Supplies for Use at Administrative Section, Finance Section and Maintenance Section	Administrative Section Finance Section & Maintenance Section	NO	Public Bidding	07/04/2023	07/24/2023	07/31/2023	08/09/2023		1,257,873.66		1,257,873.66	Purchase of Office Supplies
	<i>4th quarter</i>												
	Purchase of Office Supplies for Use at Administrative Section, Finance Section and Maintenance Section	Administrative Section Finance Section & Maintenance Section	NO	Public Bidding	10/05/2023	10/25/2023	10/30/2023	11/08/2023		1,199,900.46		1,199,900.46	Purchase of Office Supplies
	B. COMMON MEDICINE												
	<i>1st quarter</i>												
	<i>2nd quarter</i>												
	<i>3rd quarter</i>								GoP				
	<i>4th quarter</i>												
	Purchase of Medicines for Use at Planning & Design Section	Planning & Design Section	NO	Shopping	10/04/2023	10/11/2023	10/16/2023	n/a		28,000.00		28,000.00	Purchase of common medicine

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					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	C. JANITORIAL SUPPLIES								GoP				
	<i>1st quarter</i>												
	Purchase of Janitorial Supplies for Use at Construction Section and Maintenance Section	Construction Section	NO	Shopping	03/07/2023	03/14/2023	20/03/2023	n/a		77,349.90		77,349.90	Purchase of janitorial supplies
	<i>2nd quarter</i>												
	<i>3rd quarter</i>												
	<i>4th quarter</i>												
	D. LABORATORY FURNITURES								GoP				
	<i>1st quarter</i>												
	<i>2nd quarter</i>												
	<i>3rd quarter</i>												
	Purchase of Laboratory Furnitures for Use at Quality Assurance Section	Quality Assurance Section	NO	Shopping						23,400.00		23,400.00	Purchase of Laboratory Furnitures
	<i>4th quarter</i>												
	E. SURVEY MATERIALS AND EQUIPMENT								GoP				
	<i>1st quarter</i>												
	<i>2nd quarter</i>												
	Purchase of Survey Materials and Equipment for Use at Planning & Design Section	Planning & Design Section	NO	Shopping	04/04/2023	04/11/2023	04/17/2023	n/a		220,000.00		220,000.00	Purchase of Survey Equipment
	<i>3rd quarter</i>												
	<i>4th quarter</i>												
	Purchase of Survey Materials and Equipment for Use at Planning & Design Section	Planning & Design Section	NO	Public Bidding	10/04/2023	10/24/2023	10/31/2023	11/09/2023		1,286,120.00		1,286,120.00	Purchase of Survey Materials and Equipment
	F. FUEL,OIL AND LUBRICANTS								GoP				
	<i>1st quarter</i>												
	Purchase of Fuel and Lubricants for Use at Construction Section and Maintenance Section	Construction Section & Maintenance Section	NO	Public Bidding	03/07/2023	03/27/2023	04/04/2023	04/13/2023		2,830,949.75	662,032.50	2,168,917.25	Purchase of Fuel and Lubricants
	<i>2nd quarter</i>												
	Purchase of Fuel and Lubricants for Use of Planning and Design Section	Planning and Design Section	NO	Public Bidding	04/04/2023	04/24/2023	05/02/2023	05/11/2023		899,850.00		899,850.00	Purchase of Fuel and Lubricants
	Purchase of Fuel and Lubricants for Use at the Office of the District Engineer	Office of the District Engineer	NO	Public Bidding	05/03/2023	05/23/2023	05/29/2023	06/07/2023		597,200.00		597,200.00	Purchase of Fuel and Lubricants
	Purchase of Lubricants for Use at Quality Assurance Section	Quality Assurance Section	NO	Shopping	05/03/2023	05/10/2023	05/15/2023	n/a		44,400.00		44,400.00	Purchase of Lubricants
	Purchase of Lubricants and Fuel for Use at Maintenance Section	Maintenance Section	NO	Public Bidding	06/02/2023	06/22/2023	06/27/2023	07/06/2023		910,949.75	910,949.75		Purchase of Fuel and Lubricants

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					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	3rd quarter												
	Purchase of Fuel and Lubricants for Use at Quality Assurance Section and Maintenance Section	Quality Assurance Section and Maintenance Section	NO	Public Bidding	07/06/2023	07/26/2023	08/01/2023	08/10/2023		2,127,037.00	662,032.50	1,465,004.50	Purchase of Fuel and Lubricants
	4th quarter												
	Purchase of Fuel and Lubricants for Maintenance Activities	Maintenance Section	NO	Public Bidding	11/27/2023	12/17/2023	22/12/2023	12/31/2023		910,949.75	910,949.75		Purchase of Fuel and Lubricants
	G. MATERIALS AND EQUIPMENT FOR MAINTENANCE ACTIVITIES												
	1st quarter												
	Purchase of Materials and Equipment for Maintenance Activities	Maintenance Section	NO	Public Bidding	03/07/2023	03/27/2023	04/04/2023	04/13/2023		4,025,377.15	4,025,377.15		Purchase of Materials and Equipment
	2nd quarter												
	Purchase of Materials and Equipment for Maintenance Activities	Maintenance Section	NO	Public Bidding	06/02/2023	06/22/2023	06/27/2023	07/06/2023	GoP	3,525,377.15	3,525,377.15		Purchase of Materials and Equipment
	3rd quarter												
	Purchase of Materials and Equipment for Maintenance Activities	Maintenance Section	NO	Public Bidding	09/06/2023	09/26/2023	10/02/2023	10/11/2023		3,525,377.15	3,525,377.15		Purchase of Materials and Equipment
	4th quarter												
	Purchase of Materials and Equipment for Maintenance Activities	Maintenance Section	NO	Public Bidding	11/27/2023	12/17/2023	22/12/2023	12/31/2023		3,525,377.15	3,525,377.15		Purchase of Materials and Equipment
	H. MAINTENANCE TOOLS												
	1st quarter												
	2nd quarter												
	Purchase of Tools to be Used in Equipment Servicing	Maintenance Section	NO	Public Bidding	06/02/2023	06/22/2023	06/27/2023	07/06/2023	GoP	279,924.00	279,924.00	279,924.00	Purchase of Tools
	3rd quarter												
	Purchase of Tools to be Used in Equipment Servicing	Maintenance Section	NO	Public Bidding	07/06/2023	07/26/2023	08/01/2023	08/10/2023		279,924.00	279,924.00	279,924.00	Purchase of Tools
	4th quarter												
	I. PANTRY EQUIPMENT												
	1st quarter												
	2nd quarter												
	3rd quarter								GoP				
	4th quarter												
	Purchase of Pantry Equipment for Use at Planning & Design Section	Planning & Design Section	NO	Shopping	10/04/2023	10/11/2023	10/16/2023	n/a					
	J. PERSONAL PROTECTIVE EQUIPMENT												
	1st quarter												
	Purchase of Personal Protective Equipment for Mechanics	Maintenance Section	NO	Public Bidding	03/07/2023	03/27/2023	04/04/2023	04/13/2023	GoP	172,060.00		172,060.00	Purchase of PPE
	2nd quarter												

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
	3rd quarter												
	4th quarter												
	K. SPAREPARTS OF SERVICE VEHICLES												
	1st quarter												
	Purchase of Spareparts for Use of Construction and Maintenance Section	Construction Section & Maintenance Section	NO	Public Bidding	03/07/2023	03/27/2023	04/04/2023	04/13/2023	GOP	2,959,427.55		2,959,427.55	Purchase of Spareparts
	2nd quarter												
	Purchase of Spareparts for Use at Administrative Section, Planning & Design Section, Maintenance Section, Quality Assurance Section and at the Office of the District Engineer	Administrative Section, Planning & Design Section, Maintenance Section, Quality Assurance Section & Office of the District Engineer	NO	Public Bidding	05/03/2023	05/23/2023	05/29/2023	06/07/2023		4,612,965.44		4,612,965.44	Purchase of Spareparts
	3rd quarter												
	Purchase of Spareparts for Use of Maintenance Section Service Vehicles	Maintenance Section	NO	Public Bidding	09/06/2023	09/26/2023	10/02/2023	10/11/2023	GoP	334,300.00		334,300.00	Purchase of Spareparts
	4th quarter												
	Purchase of Spareparts for Use at Planning & Design Section, Finance Section and Maintenance Section	Planning & Design Section, Finance Section & Maintenance Section	NO	Public Bidding	10/04/2023	10/24/2023	10/31/2023	11/09/2023		1,414,236.00		1,414,236.00	Purchase of Spareparts
	L. HEAVY EQUIPMENT												
	1st quarter												
	Purchase of Heavy Equipment for Maintenance Activities	Maintenance Section	NO	Public Bidding	03/07/2023	03/27/2023	04/04/2023	04/13/2023	GoP	17,629,500.00	17,629,500.00		Purchase of Heavy Equipment
	2nd quarter												
	3rd quarter												
	4th quarter												

PREPARED BY:

PAULO P. DIANO

OIC-Head, Procurement Unit

Date: Sept. 27, 2022

RECOMMENDING APPROVAL:

ROLAND B. MATIAS

BAC Chairman

Date: 09-27-22

APPROVED BY:

RUSTOMA A. MARTINEZ

District Engineer

Date: 9-27-2022



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**MOUNTAIN PROVINCE SECOND
DISTRICT ENGINEERING OFFICE**
CORDILLERA ADMINISTRATIVE REGION
Natonin, Mountain Province

CERTIFICATION

This is to certify that this office has no proposed projects yet for Consulting Services for FY 2023.

Issued this 28th day of September 2022 at DPWH-Mountain Province Second District Engineering Office, Natonin, Mountain Province.


RUSTOM A. MARTINEZ
District Engineer