

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
	Office Supplies	Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	Competitive Bidding		1st Quarter		GoP	1,244,067.65	98,090.00	1,145,977.65	Supply and Delivery of Office Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	807,227.45	20,780.00	786,447.45	Supply and Delivery of Office Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	Competitive Bidding		3rd Quarter		GoP	1,034,117.65	73,580.00	960,537.65	Supply and Delivery of Office Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	619,027.45	76,810.00	542,217.45	Supply and Delivery of Office Supplies
	ICT Supplies and Equipment	Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, Commission on Audit	No	Competitive Bidding		1st Quarter		GoP	3,679,475.00	1,115,480.00	2,563,995.00	Supply and Delivery of ICT Equipment and Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	609,003.00	-	609,003.00	Supply and Delivery of ICT Equipment and Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	Competitive Bidding		3rd Quarter		GoP	1,315,863.00	359,880.00	955,983.00	Supply and Delivery of ICT Equipment and Supplies
		Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	537,153.00	-	537,153.00	Supply and Delivery of ICT Equipment and Supplies
	General Supplies	Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	734,990.00	419,500.00	315,490.00	Supply and Delivery of General Supplies
		Construction Section, Planning and Design Section and Administrative Section	No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	22,130.00	-	22,130.00	Supply and Delivery of General Supplies
		Quality Assurance Section, Construction Section, Maintenance Section, Planning and Design Section, and Administrative Section	No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	226,380.00	115,000.00	111,380.00	Supply and Delivery of General Supplies
		Quality Assurance Section, Construction Section, Maintenance Section, and Planning and Design Section	No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	91,790.00	64,900.00	26,890.00	Supply and Delivery of General Supplies

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Total	MOOE	GO	
	Janitorial Supplies/Equipment	Administrative Section, Maintenance Section, and Office of the District Engineer	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	65,947.00	5,150.00	60,797.00	Supply and Delivery of Janitorial Supplies
			No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	13,187.00	-	13,187.00	Supply and Delivery of Janitorial Supplies
			No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	55,157.00	6,030.00	49,127.00	Supply and Delivery of Janitorial Supplies
			No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	16,324.00	490.00	15,834.00	Supply and Delivery of Janitorial Supplies
	Survey Tools, Equipment and PPE	Construction Section, Maintenance Section, and Planning and Design Section	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	373,100.00	243,250.00	129,850.00	Supply and Delivery of Survey Tools, Equipment, and PPE
			No	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	149,950.00	149,750.00	200.00	Supply and Delivery of Survey Tools, Equipment, and PPE
			No	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	73,250.00	63,500.00	9,750.00	Supply and Delivery of Survey Tools, Equipment, and PPE
			No	NP-53.9 - Small Value Procurement		4th Quarter		GoP	24,000.00	24,000.00	200.00	Supply and Delivery of Survey Tools, Equipment, and PPE
	Fuel and Lubricants	Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Maintenance Section, Planning and Design Section and Administrative Section, COA	No	Competitive Bidding		1st Quarter		GoP	3,100,700.00	1,267,500.00	1,833,200.00	Supply and Delivery of Fuel and Lubricants
			No	Competitive Bidding		2nd Quarter		GoP	1,380,500.00	-	1,380,500.00	Supply and Delivery of Fuel and Lubricants
			No	Competitive Bidding		3rd Quarter		GoP	1,902,380.00	359,880.00	1,542,500.00	Supply and Delivery of Fuel and Lubricants
			No	Competitive Bidding		4th Quarter		GoP	1,569,500.00	-	1,569,500.00	Supply and Delivery of Fuel and Lubricants
	Service Vehicle Parts and Accessories	Quality Assurance Section, Construction Section, Finance Section, Office of the District Engineer, Planning and Design Section and Administrative Section	No	Competitive Bidding		1st Quarter		GoP	3,562,071.63	1,618,640.00	1,943,431.63	Supply and Delivery of Spare parts
			No	Competitive Bidding		2nd Quarter		GoP	2,513,028.16	1,270,100.00	1,242,928.16	Supply and Delivery of Spare parts
			No	Competitive Bidding		3rd Quarter		GoP	2,663,284.00	1,340,080.00	1,323,204.00	Supply and Delivery of Spare parts
			No	Competitive Bidding		4th Quarter		GoP	1,498,825.08	188,300.00	1,310,525.08	Supply and Delivery of Spare parts
	Construction Supply and Equipment	Quality Assurance Section	No	NP-53.9 - Small Value Procurement		1st & 3rd Quarter		GoP	211,506.50	-	211,506.50	Supply and Delivery of Construction Supply and Equipment for use of Quality Assurance Section
	Purchase and repair of Laboratory Equipment and Apparatus	Quality Assurance Section	No	Competitive Bidding		2nd Quarter		GoP	3,300,000.00	-	3,300,000.00	Purchase and Repair of Laboratory Equipment and Apparatus

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	Calibration of Survey Equipment	Planning and Design Section	No	NP-53.9 - Small Value Procurement		1st Quarter		GoP	550,000.00	-	550,000.00	Annual Calibration of Real Time Kinetic (RTK) and Total Stations
	Repair and Maintenance of IT Equipment	Finance Section	No	NP-53.9 - Small Value Procurement		3rd and 4th Quarter		GoP	5,000.00	-	5,000.00	Repair and Maintenance of IT Equipment
	Repair and Maintenance of Motor Vehicle - Change oil	Finance Section	No	NP-53.9 - Small Value Procurement		Quarterly		GoP	50,000.00	-	50,000.00	Repair and Maintenance of Motor Vehicle - Change oil
	Repair and Maintenance of Motor Vehicle - 4 Tires 205/65 R16 94H	Finance Section	No	NP-53.9 - Small Value Procurement		1st and 4th Quarter		GoP	80,000.00	-	80,000.00	Repair and Maintenance of Motor Vehicle - 4 Tires 205/65 R16 94H
	Fare by Airplane	Finance Section	No	NP-53.9 - Small Value Procurement		2nd and 3rd Quarter		GoP	59,000.00	-	59,000.00	Payment for Air Fare during Official Business Travel
	Others	Office of the District Engineer/ Procurement Unit/ BAC	No	NP-53.9 - Small Value Procurement		Monthly		GoP	86,000.00	-	86,000.00	Payment of Newspaper Publication and Notarial Fee

Submitted by:


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Recommended for Approval by:


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