

(DPWH-Cagayan 2nd DEO) Indicative Annual Procurement Plan for FY 2023- Goods and Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter												
	Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	2/21-27/2023	3/13/2023	3/22/2023	3/28/2023	GoP	2,806,650.00	2,806,650.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of IT Equipment for use in the District	Procurement/Construction/Planning & Design/Finance/Maintenance/Administrative/DE's Office	No	Competitive Bidding	2/21-27/2023	3/13/2023	3/22/2023	3/28/2023	GoP	5,542,247.50		5,542,247.50	Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	2/21-27/2023	3/13/2023	3/22/2023	3/28/2023	GoP	3,503,540.00		3,503,540.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
	Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP),Bridges,RCCP Marker and ROW Marker along National Roads within Cagayan 2nd DEO	Maintenance Section	No	NP-53.9 - Small Value Procurement	2/21-27/2023	3/06/2023	3/15/2023	3/21/2023	GoP	406,000.00	406,000.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Office Equipment for use in the Maintenance Section	Administrative/Procurement/DE's Office	No	NP-53.9 - Small Value Procurement	2/21-27/2023	3/06/2023	3/15/2023	3/21/2023	GoP	909,790.00		909,790.00	Furnishing/Delivery of Office Equipment
	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	2/21-27/2023	3/06/2023	3/15/2023	3/21/2023	GoP	473,750.00	473,750.00		Furnishing/Delivery of Construction Materials
	Furnishing/Delivery of Personal Protective Equipment for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	2/21-27/2023	3/06/2023	3/15/2023	3/21/2023	GoP	545,000.00	545,000.00		Furnishing/Delivery of Personal Protective Equipment
	Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	2/21-27/2023	3/06/2023	3/15/2023	3/21/2023	GoP	982,364.50		982,364.50	Furnishing/Delivery of Common Office Supplies
	Furnishing/Delivery of Electrical and Plumbing Supplies for use in the District	Planning & Design Section/Administrative/DE's Office	No	NP-53.9 - Small Value Procurement	2/21-27/2023	3/06/2023	3/15/2023	3/21/2023	GoP	300,995.00		300,995.00	Furnishing/Delivery of Electrical and Plumbing Supplies
	Furnishing/Delivery of spareparts for use in the repair of Xerox Copier for use in the District	DE's Office/Admin. /Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/21-27/2023	3/06/2023	3/15/2023	3/21/2023	GoP	784,316.39		784,316.39	Furnishing/Delivery of spareparts
	Furnishing/Delivery of Kitchen Utensils, wares, beddings,Janitorial Supplies and Materials for use in the District	Quality Assurance/Construction/Ad e's Office/Administrative/DE's Office/	No	Shopping	2/21-27/2023	3/06/2023	3/15/2023	3/21/2023	GoP	107,885.00		107,885.00	Furnishing/Delivery of Kitchen Utensils,Wares and Beddings

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Second Quarter												
		Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	4/18-24/2023	5/08/2023	5/17/2023	5/23/2023	GoP	11,408,000.00	11,408,000.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads	Maintenance Section	No	Competitive Bidding	4/18-24/2023	5/08/2023	5/17/2023	5/23/2023	GoP	1,196,550.00	1,196,550.00		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	4/18-24/2023	5/08/2023	5/17/2023	5/23/2023	GoP	3,207,180.00		3,207,180.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
		Furnishing/Delivery of IT Equipment for use in the District	All Section	No	NP-53.9 - Small Value Procurement	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	573,350.00		573,350.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	437,000.00	437,000.00		Furnishing/Delivery of Road Maintenance Supplies
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	237,000.00	237,000.00		Furnishing/Delivery of Construction Materials
		Furnishing/Delivery of guardrails and chevron directional signs for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	964,550.00	964,550.00		Furnishing/Delivery of guardrails and chevron directional signs
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	457,861.40		457,861.40	Furnishing/Delivery of Common Office Supplies
		Furnishing/Delivery of Office Equipment for use in the Maintenance Section	Administrative /Procurement /DE's Office	No	NP-53.9 - Small Value Procurement	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	537,900.00		537,900.00	Furnishing/Delivery of Office Equipment
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	Quality Assurance/Administrative/DE's Office	No	Shopping	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	139,375.00		139,375.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and
		Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Admini./Planning & Design /DE's Office	No	Shopping	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	179,030.00		179,030.00	Furnishing/Delivery of Plumbing and Electrical Supplies
		Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the Planning & Design Section	Planning & Design Section	No	Shopping	4/18-24/2023	5/02/2023	5/11/2023	5/17/2023	GoP	32,025.00		32,025.00	Furnishing/Delivery of spareparts
		Third Quarter												
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	7/10-16/2023	7/31/2023	8/09/2023	8/16/2023	GoP	7,199,000.00	7,199,000.00		Furnishing/Delivery of Asphalt Materials

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		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	Competitive Bidding	7/10-16/2023	7/31/2023	8/09/2023	8/16/2023	GoP	1,260,569.24		1,260,569.24	Furnishing/Delivery of Common Office Supplies
		Furnishing/Delivery of IT Equipment for use in the District	All Section	No	Competitive Bidding	7/10-16/2023	7/31/2023	8/09/2023	8/16/2023	GoP	2,527,600.00		2,527,600.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	7/10-16/2023	7/31/2023	8/09/2023	8/16/2023	GoP	3,507,220.00		3,507,220.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
		Furnishing/Delivery of Office Equipment for use in the District	Planning & Design/Administrative Section	No	Competitive Bidding	7/10-16/2023	7/31/2023	8/09/2023	8/16/2023	GoP	6,812,200.00		6,812,200.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/10-16/2023	7/24/2023	8/02/2023	8/18/2023	GoP	691,175.00	691,175.00		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP),Bridges,RCCP Marker and ROW Marker along National Roads within Cagayan 2nd DEO	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/10-16/2023	7/24/2023	8/02/2023	8/18/2023	GoP	994,000.00	994,000.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	Quality Assurance/Administrative/DE's Office	No	NP-53.9 - Small Value Procurement	7/10-16/2023	7/24/2023	8/02/2023	8/18/2023	GoP	361,138.00		361,138.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and
		Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Planning & Design/Administrative/DE's Office	No	NP-53.9 - Small Value Procurement	7/10-16/2023	7/24/2023	8/02/2023	8/18/2023	GoP	511,250.00		511,250.00	Furnishing/Delivery of Plumbing and Electrical Supplies
		Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	7/10-16/2023	7/24/2023	8/02/2023	8/18/2023	GoP	746,866.39		746,866.39	Furnishing/Delivery of spareparts
		Fourth Quarter												
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	10/17-23/2023	11/06/2023	11/15/2023	11/21/2023	GoP	11,408,000.00	11,408,000.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads	Maintenance Section	No	Competitive Bidding	10/17-23/2023	11/06/2023	11/15/2023	11/21/2023	GoP	1,196,550.00	1,196,550.00		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of chevron directional signs for use along National Roads	Maintenance Section	No	Competitive Bidding	10/17-23/2023	11/06/2023	11/15/2023	11/21/2023	GoP	1,470,000.00	1,470,000.00		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of Rocond and BMS Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	Competitive Bidding	10/17-23/2023	11/06/2023	11/15/2023	11/21/2023	GoP	6,020,900.00		6,020,900.00	Furnishing/Delivery of Rocond and BMS Supplies and Materials

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		Furnishing/Delivery of spareparts,fuel, oil and lubricants for use in the District	All Section	No	Competitive Bidding	10/17-23/2023	11/06/2023	11/15/2023	11/21/2023	GoP	2,939,600.00		2,939,600.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
		Furnishing/Delivery of IT Equipment for use in the District	All Section	No	Competitive Bidding	10/17-23/2023	11/06/2023	11/15/2023	11/21/2023	GoP	1,873,550.00		1,873,550.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/17-23/2023	10/23/2023	11/01/2023	11/07/2023	GoP	576,000.00	576,000.00		Furnishing/Delivery of Construction Materials
		Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/17-23/2023	10/23/2023	11/01/2023	11/07/2023	GoP	245,000.00	245,000.00		Furnishing/Delivery of Road Maintenance Supplies
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	10/17-23/2023	10/23/2023	11/01/2023	11/07/2023	GoP	506,701.40		506,701.40	Furnishing/Delivery of Common Office Supplies
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	Quality Assurance/AD E's Office/Administrative/DE's Office	No	NP-53.9 - Small Value Procurement	10/17-23/2023	10/23/2023	11/01/2023	11/07/2023	GoP	286,665.00		286,665.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies
		Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Plannin & Design/Administrative/DE's Office	No	NP-53.9 - Small Value Procurement	7/10-16/2023	7/24/2023	8/02/2023	8/18/2023	GoP	205,430.00		205,430.00	Furnishing/Delivery of Plumbing and Electrical Supplies
		Furnishing/Delivery of Office Equipment for use in the District	Procurement/DE's Office	No	Shopping	7/10-16/2023	7/31/2023	8/09/2023	8/16/2023	GoP	124,400.00		124,400.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP) ,Bridges,RCCP Marker and ROW Marker along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Shopping	10/17-23/2023	10/23/2023	11/01/2023	11/07/2023	GoP	153,000.00	153,000.00		Furnishing/Delivery of Paint Materials
		Furnishing/Delivery of Spareparts,Office Supplies & Materials for use in the District	All Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	8,734,917.48		8,734,917.48	Furnishing/Delivery of Spareparts,Office Supplies & Materials

Prepared by:

KRISTIAN T. RAGUIRAG
Engineer II
Acting Procurement Engineer

Date: 9-22-2022

Recommending Approval

ROLANDO TORIDA
Chief, Construction Section
BAC, Vice-Chairperson

Date: 9-22-2022

Approved:

RELLIE S. DALMACEDA
Officer In Charge
Office of the District Engineer

Date: 9-22-22