



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 2ND DISTRICT ENGINEERING OFFICE

Cangmatang, Sibulan, Negros Oriental, Region VII



BAGONG PILIPINAS

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) FY 2024

FOR GOODS (SUMMARY)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)		Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
1	COMMON OFFICE SUPPLIES											
	1st QUARTER	NO2DEO	No	shopping	1/7-11/24	01/14/2024	01/16/2024		GoP	3,686,358.00		3,686,358.00
	2nd QUARTER	NO2DEO	No	shopping	4/7-11/24	04/14/2024	04/16/2024		GoP	1,457,760.00		1,457,760.00
	3rd QUARTER	NO2DEO	No	shopping	7/7-11/24	07/14/2024	07/16/2024		GoP	1,513,160.00		1,513,160.00
	4th QUARTER	NO2DEO	No	shopping	10/7-11/24	10/14/2024	10/16/2024		GoP	501,450.00		501,450.00
										213,988.00		213,988.00
										1,650,064.00		1,650,064.00
2	Common Office Equipment Supplies and Consumables											
	1st QUARTER	NO2DEO	No	shopping	1/7-11/24	01/14/2024	01/16/2024		GoP	701,404.00		701,404.00
	2nd QUARTER	NO2DEO	No	shopping	4/7-11/24	04/14/2024	04/16/2024		GoP	287,950.00		287,950.00
	3rd QUARTER	NO2DEO	No	shopping	7/7-11/24	07/14/2024	07/16/2024		GoP	490,900.00		490,900.00
	4th QUARTER	NO2DEO	No	shopping	10/7-11/24	10/14/2024	10/16/2024		GoP	169,810.00		169,810.00
										30,787,200.00		30,787,200.00
3	Construction Materials											
	1st QUARTER	NO2DEO	No	SVP/ bidding	1/7-11/24	01/14/2024	01/16/2024	01/28/2024	GoP	7,696,800.00		7,696,800.00
	2nd QUARTER	NO2DEO	No	SVP/ bidding	4/7-11/24	04/14/2024	04/16/2024	04/25/2024	GoP	7,696,800.00		7,696,800.00
	3rd QUARTER	NO2DEO	No	SVP/ bidding	7/7-11/24	07/14/2024	07/16/2024	07/25/2024	GoP	7,696,800.00		7,696,800.00
	4th QUARTER	NO2DEO	No	SVP/ bidding	10/7-11/24	10/14/2024	10/16/2024	10/24/2024	GoP	7,696,800.00		7,696,800.00
										6,700,178.00		6,700,178.00
4	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)											
	1st QUARTER	NO2DEO	No	shopping/SVP	1/7-11/24	01/14/2024	01/16/2024		GoP	2,570,980.00		2,570,980.00
	2nd QUARTER	NO2DEO	No	shopping/SVP	4/7-11/24	04/14/2024	04/16/2024		GoP	541,700.00		541,700.00
	3rd QUARTER	NO2DEO	No	shopping/SVP	7/7-11/24	07/14/2024	07/16/2024		GoP	1,048,787.00		1,048,787.00
	4th QUARTER	NO2DEO	No	shopping/SVP	10/7-11/24	10/14/2024	10/16/2024		GoP	2,538,711.00		2,538,711.00
										3,050,000.00		3,050,000.00
5	Others											
	1st QUARTER	NO2DEO	No	shopping/SVP	1/7-11/24	01/14/2024	01/16/2024		GoP	925,000.00		925,000.00
	2nd QUARTER	NO2DEO	No	shopping/SVP	4/7-11/24	04/14/2024	04/16/2024		GoP	775,000.00		775,000.00
	3rd QUARTER	NO2DEO	No	shopping/SVP	7/7-11/24	07/14/2024	07/16/2024		GoP	575,000.00		575,000.00
	4th QUARTER	NO2DEO	No	shopping/SVP	10/7-11/24	10/14/2024	10/16/2024		GoP	775,000.00		775,000.00
									GRAND TOTAL	45,873,800.00		45,873,800.00