



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Quezon City I District Engineering Office
Sta. Catalina St., Brgy. Holy Spirit, Quezon City

September 21, 2022

MEMORANDUM

FOR : Usec. ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
DPWH Central Office
Port Area, Manila

THRU : Procurement Service

**SUBJECT : Submission of Indicative Annual Procurement Plan of Common
Supplies and Equipment (CSE) for C.Y. 2023**

Submitted herewith is the Indicative Annual Procurement Plan of Common Supplies and Equipment (CSE) for C.Y. 2023.

Attached are pertinent documents for your ready reference


JORDA S. BUSA
District Engineer

cc: **Dir. NOMER ABEL P. CANLAS**
Regional Director
DPWH – National Capital Region
2nd ST. Port Area, Manila

NCR.11 RVA/ALG

PS-PhilGEPSNOTICE TO ALL CLPS-PhilGEPSPhilGEPS SupportPS-PhilGEPSRegistration for thRegistration for thMPHILGEPS - GoGPPB ResolutionONLINE TRAINING

philgeps.gov.ph/app-cse-approvals/draft-app-cse-grid

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Draft APP-CSE

Search by Item CodeItem DescriptionItem Category

Select Annual YearView Items

Organization Name: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - QUEZON CITY

Item No.	Item Code	Item Description	Unit of Measure	Item Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Qty	Consumed Qty	Remaining Qty	Price Catalogue	Total
No Record Found																							

MGEPSAPP-CSE Template uploaded successfully.

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This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the virtual store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
7.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apccse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH-QCIDE0
Region: NCR
Address: Sta. Catalina St., Brgy. Holy Spirit
Quezon City

Agency Code: 02 Organization Type: National	Contact Person: EDERLINA S GURA Position: Administrative Officer II E-mail: samlap@ederl@gmail.com Telephone/Mobile Nos: 431-4597 or 98 loc. 36239
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		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the Year	Price Catalogue (2023-2024)	Total Amount for the Year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
20	47131811-DE-R02	DETERGENT BAR, 140g as packed	piece	39	32	39	110	913.00	32	39	32	103	854.90	39	32	34	105	871.90	37	34	37	108	896.40	426	0.30	5,535.80	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	46	39	46	131	7,084.48	39	46	39	124	6,705.92	45	40	40	125	6,760.00	46	40	44	130	7,030.40	510	54.08	27,560.80	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	71	60	62	193	26,998.77	69	62	60	191	26,718.99	71	60	62	193	26,998.77	69	62	64	195	27,278.55	772	139.69	107,995.06	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	25	6	5	36	995.04	4	11	5	20	552.80	9	4	12	25	691.00	4	2	7	13	359.32	94	27.64	2,598.16	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	53	42	48	143	17,177.16	42	48	42	132	15,855.84	44	46	44	134	16,096.08	47	48	42	137	16,456.44	546	120.12	65,585.52	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	39	27	29	95	4,080.25	31	35	27	93	3,994.35	39	27	29	95	4,080.25	37	29	37	103	4,423.85	366	42.95	16,578.70	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	13	1	1	15	34,320.00	3	1	1	5	11,440.00	6	3	1	10	22,880.00	6	1	6	13	29,744.00	43	2,288.00	98,384.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	18	8	8	34	4,243.20	8	11	6	25	3,120.00	9	7	8	24	2,895.20	12	7	9	28	3,494.40	111	124.80	13,852.80	
29	47131615-MP-R01	MOPHEAD, made of rayon	piece	20	7	9	36	4,410.36	11	9	7	27	3,307.77	14	6	8	28	3,430.28	15	8	10	33	4,042.83	124	122.51	15,191.24	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	20	16	16	52	2,763.28	18	16	16	50	2,657.00	17	15	15	47	2,497.58	17	15	18	50	2,657.00	199	53.14	10,574.86	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	14	12	14	40	2,317.20	12	14	12	38	2,201.34	14	12	14	40	2,317.20	12	14	12	38	2,201.34	156	57.93	9,037.08	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	45	31	41	117	16,852.68	45	31	41	117	16,852.68	44	30	40	114	16,420.56	44	30	44	118	16,996.72	465	144.04	67,122.64	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	26	0	2	28	899.48	0	3	0	3	95.73	2	1	2	5	159.55	0	2	1	3	95.73	39	31.91	1,244.49	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-ST-P01	INK, for stamp pad, 50mL	bottle	28	10	12	50	1,445.50	12	12	10	34	982.94	25	9	11	45	1,300.95	11	11	9	31	896.21	160	28.91	4,625.60	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, filty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	3	1	2	6	5,819.28	2	1	2	5	4,849.40	2	2	1	5	4,849.40	3	1	2	6	5,819.28	22	969.88	21,337.36	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	2	2	2	6	1,326.00	2	2	2	6	1,326.00	3	2	2	7	1,547.00	2	2	2	6	1,326.00	25	221.00	5,525.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	2	2	2	6	1,431.24	2	2	2	6	1,431.24	2	2	2	6	1,431.24	2	2	2	6	1,431.24	24	238.54	5,724.96	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	30	30	34,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,144.00	34,320.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	30	30	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	5,613.25	168,397.50	
FLAG OR ACCESSORIES																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	12	284.04	3,408.08	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	34,741.00	0	0	0	0	0.00	100	347.41	34,741.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	100	0	0	100	34,492.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	344.92	34,492.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	5	0	0	5	6,240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,248.00	6,240.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	12,480.00	0	0	0	0	0.00	10	1,248.00	12,480.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	0	4	6	7,332.00	3	0	0	3	3,666.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,222.00	10,998.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	2	0	0	2	2,119.36	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	3	1,109.68	3,329.04	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	4	0	9	13	11,139.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	856.86	11,139.18	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	6	0	0	6	4,611.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	768.56	4,611.36	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-OSK001	DESKTOP, for Basic Users	unit	2	0	0	2	49,587.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	24,793.60	49,587.20	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 23/09/2020)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52	43211507-DSW002	DESKTOP, for Mid-Range Users	unit	2	0	1	3	###6###	0	3	0	3	###6###	0	0	0	0	0.00	0	0	0	0	0.00	6	42,390.40	254,342.40
53	43201027-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	48	0	11	59	###6###	0	2	10	12	33,508.80	7	0	10	17	47,470.80	0	0	10	10	27,924.00	98	2,792.40	273,653.20
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	2	0	0	2	84,760.00	0	1	0	1	42,380.00	0	0	0	0	0.00	0	0	5	5	###6###	8	42,380.00	339,040.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-Q01	MOUSE, OPTICAL, USB connection type	unit	8	0	21	29	4,343.04	2	3	21	26	3,693.76	2	0	21	23	3,444.48	0	0	20	20	2,995.20	98	149.76	14,676.48
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,199.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	1	0	0	1	2,636.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,636.89	2,636.89
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101629-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	45	25	25	95	7,182.95	25	25	25	75	5,670.75	45	25	25	95	7,182.95	25	25	25	75	5,670.75	340	75.61	25,707.40
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	15	15	50	10,291.00	15	15	15	45	9,261.90	20	15	15	50	10,291.00	15	15	15	45	9,261.90	190	205.82	39,105.80
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	54	13	26	93	6,576.96	14	22	38	74	5,233.28	23	13	32	66	4,806.96	14	21	29	64	4,526.08	299	70.72	21,145.28
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	19	0	0	19	428.45	0	0	0	0	0.00	54	0	0	54	1,217.70	0	0	0	0	0.00	73	22.55	1,646.15
64	31151804-SW-S01	STAPLE WIRE, standard	box	84	33	53	170	4,039.20	48	63	53	164	3,996.64	8	33	53	94	2,233.44	48	63	63	174	4,134.24	602	23.76	14,303.52
65	31201502-TA-B01	TAPE, electrical	roll	11	7	7	25	466.25	8	7	7	22	427.90	74	7	7	88	1,711.60	8	7	7	22	427.90	157	19.45	3,053.65
66	31201503-TA-M01	TAPE, masking, 24mm	roll	74	44	89	207	12,809.16	49	64	69	182	11,262.16	61	44	94	209	12,932.92	49	59	74	182	11,262.16	780	61.88	48,266.40
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	81	46	91	218	26,412.88	51	66	71	188	22,778.08	47	46	91	184	22,292.44	51	66	66	183	22,172.28	773	121.16	93,656.68
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	57	40	40	137	3,063.32	40	40	40	120	2,683.20	103	40	40	183	4,091.88	40	40	35	115	2,571.40	559	22.36	12,409.80
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	108	48	88	244	2,727.92	63	63	73	199	2,224.82	88	48	83	219	2,448.42	63	63	78	204	2,280.72	866	11.18	9,681.88
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	89	46	76	211	4,762.27	48	52	71	171	3,059.47	1	46	77	124	2,795.68	48	46	72	166	3,746.62	672	22.57	15,167.04
71	31151507-TW-P01	TWINE, plastic	roll	1	0	0	1	66.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	66.62	66.62
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	79	8	23	110	1,630.40	3	3	24	30	499.20	18	3	18	39	648.96	3	3	8	14	232.96	199	16.64	3,211.52
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	32	4	24	60	889.20	4	22	9	35	518.70	44	4	27	75	1,111.50	4	19	17	40	592.80	210	14.82	3,112.20
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	6	0	0	6	57,206.32	0	5	0	5	47,673.60	0	0	0	0	0.00	0	0	0	0	0.00	11	9,534.72	104,881.92
75	44101807-CA-C01	CALCULATOR, Compact	unit	44	2	12	58	15,441.92	2	2	12	16	4,259.84	27	2	7	36	9,584.64	2	2	7	11	2,928.64	121	266.24	32,215.04
76	44121716-CH-W01	CHALK, white enamel, 100 pieces per box	box	13	0	0	13	428.61	0	0	0	8	263.76	0	0	0	8	263.76	0	0	0	8	263.76	37	32.97	1,219.89
77	44122105-BF-C01	CLIP, backfold, 19mm	box	79	27	27	133	1,159.76	29	27	27	83	723.76	49	27	27	103	898.16	59	27	27	113	985.36	432	8.72	3,767.04
78	44122105-BF-C02	CLIP, backfold, 25mm	box	80	22	22	124	1,629.00	30	22	22	74	1,091.50	50	22	28	100	1,475.00	54	22	28	104	1,534.00	402	14.75	5,929.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	88	26	26	140	3,578.40	68	26	26	120	3,067.20	88	26	36	150	3,834.00	58	26	36	120	3,067.20	530	25.56	13,546.80
80	44122105-BF-C04	CLIP, backfold, 50mm	box	83	31	31	145	8,125.80	31	33	31	95	5,323.90	51	31	33	119	6,444.60	61	31	31	123	6,892.92	478	56.04	26,787.12
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	110	18	34	162	1,867.86	50	24	33	116	1,337.48	90	18	40	148	1,706.44	53	24	34	111	1,279.83	537	11.53	6,191.61
82	44121612-CUT-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	36	2	12	50	1,671.50	39	9	13	61	2,039.23	33	4	12	49	1,638.07	2	9	12	23	768.89	183	33.43	6,117.69
83	44111515-DF-B01	DATA FILE BOX	piece	120	40	60	220	16,984.00	50	40	60	150	11,580.00	80	40	60	180	13,896.00	70	40	60	170	13,124.00	720	77.20	55,584.00
84	44122011-DF-P01	DATA FOLDER	piece	85	5	25	115	7,893.60	35	5	25	65	4,461.60	65	5	25	95	6,520.80	35	5	55	95	6,520.80	370	68.64	25,396.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	20	0	2	22	9,967.12	0	0	2	2	907.92	11	2	2	15	6,809.40	0	0	2	2	907.92	41	453.96	18,612.36
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	52	17	18	87	66,502.80	23	16	16	57	43,570.80	26	16	19	61	46,628.40	49	16	18	83	63,445.20	288	764.40	220,147.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	11	2	4	17	16,672.24	9	1	3	13	12,749.36	8	1	3	12	11,768.64	8	1	8	17	16,672.24	59	980.72	57,862.40
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	4	0	1	5	3,692.00	2	0	1	3	2,215.20	2	0	1	3	2,215.20	2	0	2	4	2,953.60	15	738.40	11,076.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year												
				Jan		Feb		Mar		Q1 AMOUNT		April		May		June		Q2 AMOUNT		July		Aug					Sept		Q3 AMOUNT		Oct		Nov		Dec		Q4 AMOUNT	
				2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022				2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	28	27	27	82	2,800.18	27	27	27	81	2,469.69	27	27	27	81	2,469.69	27	27	27	81	2,469.69	325	30.49										9,909.25			
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	8	1	1	10	4,325.20	1	7	1	9	3,892.68	1	1	7	9	3,892.68	1	1	2	4	1,730.08	32	432.52										13,840.64			
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.89										0.00			
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	8	1	1	10	114.10	1	1	1	3	34.23	9	1	1	11	125.51	1	1	1	3	34.23	27	11.41										308.07			
93	44101714-FX-M01	FACSIMILE MACHINE	unit	6	0	0	6	32,852.00	0	0	0	0	0.00	3	0	0	3	16,926.00	0	0	0	0	0.00	9	5,642.00										50,778.00			
94	44122116-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	104	47	47	198	18,738.72	69	47	47	163	15,426.32	94	47	47	188	17,792.32	74	47	72	193	18,265.52	742	94.64										70,222.88			
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	110	0	0	110	9,372.00	10	0	0	10	852.00	5	0	0	5	426.00	5	0	0	5	426.00	130	85.20										11,076.00			
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	8	0	0	8	89.04	2	0	0	2	22.26	8	0	0	8	89.04	4	0	0	4	44.52	22	11.13										244.86			
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	4	0	0	4	56.92	2	0	0	2	28.46	5	0	0	5	71.15	3	0	0	3	42.69	14	14.23										193.22			
98	44122014-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	14	0	1	15	4,086.00	10	1	0	11	2,974.40	13	1	0	14	3,785.60	11	0	1	12	3,244.60	52	270.40										14,060.80			
99	44122014-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	12	0	0	12	3,438.24	10	0	0	10	2,865.20	12	0	0	12	3,438.24	10	0	0	10	2,865.20	44	286.52										12,498.88			
100	44122014-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	28	3	12	43	8,064.22	3	3	17	23	4,313.42	23	3	12	38	7,126.52	3	3	17	23	4,313.42	127	187.54										23,817.58			
101	44122014-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	23	0	11	34	8,111.38	0	2	10	12	2,862.84	22	0	11	33	7,872.81	0	2	10	12	2,862.84	91	238.57										21,709.87			
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	21	0	0	21	20,005.44	0	0	0	0	0.00	21	0	0	21	20,005.44	0	0	0	0	0.00	42	952.64										40,010.88			
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	11	0	0	11	3,180.32	0	0	0	0	0.00	11	0	0	11	3,180.32	0	0	0	0	0.00	22	289.12										6,360.64			
104	44122014-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	20	0	0	20	6,665.20	0	0	0	0	0.00	20	0	0	20	6,665.20	0	0	0	0	0.00	40	333.26										13,330.40			
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	16	0	0	16	1,009.76	0	0	0	0	0.00	15	0	0	15	946.65	0	0	0	0	0.00	31	63.11										1,956.41			
106	44111515-MP-B02	MAGAZINE FILE BOX, Large	piece	65	0	5	70	2,912.00	0	0	105	105	4,368.00	115	0	5	120	4,992.00	0	0	5	5	208.00	300	41.60										12,480.00			
107	44121716-MA-P01	MARKER, Fluorescent, 3 colors per set	set	43	7	13	63	2,309.58	12	28	12	52	1,906.32	23	7	33	63	2,309.58	12	13	12	37	1,356.42	215	36.66										7,881.90			
108	44121708-MP-B01	MARKER, Permanent, Black	piece	62	18	43	123	918.81	20	18	55	93	694.71	49	17	42	108	806.76	19	17	42	78	582.84	402	7.47										3,002.94			
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	43	16	41	100	747.00	18	16	41	75	560.25	43	16	41	100	747.00	18	16	41	75	560.25	350	7.47										2,614.50			
110	44121708-MP-B03	MARKER, Permanent, Red	piece	28	1	21	50	373.50	3	1	26	30	224.10	23	1	21	45	336.15	8	1	21	30	224.10	155	7.47										1,157.85			
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	61		25	86	829.90	25		31	56	540.40	58		25	80	772.00	25		25	50	482.50	272	9.65										2,624.80			
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	61		25	86	829.90	25		31	56	540.40	58		25	80	772.00	25		25	50	482.50	272	9.65										2,624.80			
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	45		25	70	675.50	25		25	50	482.50	48		25	70	675.50	25		25	50	482.50	240	9.65										2,316.00			
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	40	13	28	81	714.42	15	13	28	56	493.92	40	13	28	81	714.42	15	13	28	56	493.92	274	8.82										2,416.68			
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	48	15	31	94	1,295.32	22	16	30	68	937.04	48	15	36	99	1,364.22	17	16	35	68	937.04	329	13.78										4,533.62			
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	4			4	37,190.40					0.00	1			1	9,297.60					0.00	5	9,297.60										46,488.00			
117	44121705-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	37	8	17	62	1,288.98	9	14	18	41	852.39	28	9	24	61	1,268.19	9	9	18	36	748.44	200	20.79										4,158.00			
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	21	1	4	26	5,534.62			7	7	1,490.09	8	0	3	11	2,341.57	0	0	3	3	636.61	47	212.87										10,004.89			
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	42	2	10	54	8,143.20	2	12	10	24	3,619.20	12	1	9	22	3,317.60	1	1	9	11	1,658.00	111	150.80										16,738.60			
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	24			24	6,881.52	10			10	2,742.30	20			20	5,484.60	10			10		64	274.72										17,950.72			
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	33	2	11	46	6,219.20	1	13	11	25	3,380.00	21	3	21	45	6,084.00	2	3	21	26	3,515.20	142	135.20										19,198.40			
122	44121905-SP-F01	STAMP PAD, felt	piece	22	2	3	27	1,077.84	1	5	1	7	279.44	16	1	3	20	798.40	1	3	6	10	399.20	64	39.02										2,554.88			
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	64	3	13	80	2,669.60	3	51	8	62	2,068.84	33	3	19	55	1,835.35	3	8	14	25	834.25	222	33.37										7,408.14			
124	44121615-ST-S01	STAPLER, standard type	piece	71	7	15	93	13,540.80	5	8	12	25	3,640.00	27	2	18	47	6,843.20	2	2	17	21	3,057.60	186	145.60										27,081.60			
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	40	1	5	46	40,855.36			10	10	8,881.69	25		5	30	26,644.00				10	10	96	888.16										85,263.36			
126	44121613-GR-P01	STAPLE REMOVER, piler type	piece	57	1	16	74	2,062.38	2	1	26	29	808.23	21	1	16	38	1,059.06	1	1	21	23	641.01	164	27.87													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (P or 2020, 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00		
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00		
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00		
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00		
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00		
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00		
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	1	0	1	2	1,589.92	0	1	0	1	794.96	1	1	0	2	1,589.92	1	0	1	2	1,589.92	7	794.96	5,864.72	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	90	52	72	214	7,930.84	60	72	62	194	7,189.64	80	62	72	214	7,930.84	70	82	62	214	7,930.84	836	37.06	30,982.16	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	84	47	77	208	12,330.24	54	77	47	178	10,551.84	84	47	77	208	12,330.24	54	77	47	178	10,551.84	772	59.28	45,764.16	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	79	47	62	188	9,776.00	54	62	47	163	8,476.00	69	47	62	178	9,256.00	54	67	47	168	8,736.00	697	52.00	36,244.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	796	776	786	2358	#####	736	736	726	2198	#####	796	776	786	2358	#####	736	736	726	2198	#####	9112	165.63	1,509,402.80	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	906	476	491	1473	#####	481	491	496	1468	#####	501	486	491	1478	#####	491	496	496	1483	#####	5902	189.18	1,116,540.36	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	20	0	10	30	4,132.20	10	10	0	20	2,754.80	20	0	10	30	4,132.20	10	10	10	30	4,132.20	110	137.74	15,151.40	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	10	25	5	40	6,956.40	30	5	0	35	5,561.85	15	0	5	20	3,178.20	5	10	0	15	2,583.65	110	158.91	17,480.10	
144	14111531-PP-R01	PAD PAPER, ruled	pad	30	2	12	44	947.32	5	12	7	24	516.72	25	2	12	39	839.67	5	12	2	19	409.07	126	21.53	2,712.78	
145	14111503-PA-R01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	90	40	40	170	10,608.00	50	48	40	135	8,424.00	80	40	45	165	10,296.00	50	40	40	130	8,112.00	600	62.40	37,440.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	67	6	6	79	8,216.00	22	11	6	39	4,056.00	52	6	11	69	7,176.00	22	6	12	40	4,160.00	227	104.00	23,608.00	
148	14111618-TH-P02	THERMAL PAPER, 216mm	roll	5	5	0	10	556.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	55.64	556.40	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	5	14	5	24	811.20	4	15	4	23	777.40	15	4	15	34	1,149.20	4	5	14	23	777.40	104	33.80	3,515.20	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	84	74	79	237	20,457.84	74	74	74	222	19,163.04	74	74	79	227	19,594.64	74	79	69	222	19,163.04	908	86.32	78,378.56	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	55	55	55	165	13,340.25	55	55	55	165	13,340.25	55	56	56	167	13,501.95	56	56	55	167	13,501.95	664	80.85	53,884.40	
PESTICIDES OR REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	52	49	49	150	20,904.00	52	49	49	150	20,904.00	52	48	48	148	20,625.28	53	48	48	149	20,764.64	597	139.36	83,197.92	
PRINTED PUBLICATIONS																											
153	95101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	0	0	1	1	37.21	4	0	0	4	148.84	0	0	0	0	0.00	6	37.21	223.26	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-S04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	36	249.60	8,985.60	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	36	249.60	8,985.60	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	36	249.60	8,985.60	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	3	3	3	9	2,246.40	36	249.60	8,985.60	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue (as of 28 July 2022)	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-V48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.86	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP C0565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	925.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP C0566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP C0567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C0568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-C43	INK CARTRIDGE, HP C045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP C046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP C047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP C048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00

	Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (R 25 Jan 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-848	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015065)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	816.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-E03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-E04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,864.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,715.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,715.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,042.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.02	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (Q1 2023 - Q4 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
95	44103103-HP-827	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-828	TONER CARTRIDGE, HP CE505X, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,978.72	0.00
102	44103103-HP-853	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-858	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,609.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31st July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B16	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,056.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232501-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II: OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1		Toner M4-915FT	ea.	1	0	1	2	10,975.00	0	1	0	1	9,487.50	1	0	1	2	18,975.00	0	1	0	1	9,487.50	6	5,487.50	56,925.00
2		Black Toner Cartridge-CT201070 (FUIJ)	ea.	6	3	3	12	##	6	3	3	12	##	6	3	3	12	##	6	3	6	15	##	51	5,647.00	491,997.00
3		Cyan Toner Cartridge-CT201371 (FUIJ)	ea.	6	3	3	12	##	6	3	3	12	##	6	3	3	12	##	6	3	6	15	##	51	15,260.00	778,260.00
4		Magenta Toner Cartridge-CT201372 (FUIJ)	ea.	6	3	3	12	##	6	3	3	12	##	6	3	3	12	##	6	3	6	15	##	51	15,260.00	778,260.00
5		Yellow Toner Cartridge-CT201373 (FUIJ)	ea.	6	3	3	12	##	6	3	3	12	##	6	3	3	12	##	6	3	6	15	##	51	15,260.00	778,260.00
6		Drum Cartridge-CT350851 (heads color) (FUIJ)	ea.	12	1	9	22	##	4	9	1	14	##	12	1	9	22	##	4	9	4	17	##	75	13,213.00	990,975.00
7		Waste Toner Bottle-CW1A0751 (FUIJ)	ea.	6	3	3	12	22,668.00	6	3	3	12	22,668.00	6	3	3	12	22,668.00	6	3	6	15	28,335.00	51	1,888.00	96,239.00
8		Black Toner Cartridge with 34K yield capacity Part No. 76C0H00	ea.	8	3	3	14	##	8	3	3	14	##	8	3	3	14	##	8	3	8	19	##	61	21,050.00	1,442,650.00
9		Cyan Toner Cartridge with 34K yield capacity Part No. 76C0H00	ea.	8	3	3	14	##	8	3	3	14	##	8	3	3	14	##	8	3	8	19	##	61	33,357.50	2,034,807.50
10		Magenta Toner Cartridge with 34K yield capacity Part No. 76C0H00	ea.	8	3	3	14	##	8	3	3	14	##	8	3	3	14	##	8	3	8	19	##	61	33,357.50	2,034,807.50
11		Yellow Toner Cartridge with 34K yield capacity Part No. 76C0H00	ea.	8	3	3	14	##	8	3	3	14	##	8	3	3	14	##	8	3	8	19	##	61	33,357.50	2,034,807.50
12		Black Photoconductor Kit with 90K yield capacity Part No. 76C0P00	ea.	8	3	3	14	##	8	3	3	14	##	8	3	3	14	##	8	3	8	19	##	61	10,928.00	666,425.00
13		CYM (Cyan, Magenta, Yellow) Photoconductor Kit (76C0P00)	ea.	8	4	4	16	##	8	4	4	16	##	8	4	4	16	##	8	4	8	20	##	68	27,025.00	1,837,700.00
14		Waste Toner Bottle, Part No. 54G0N00	ea.	8	2	2	12	55,200.00	8	2	2	12	55,200.00	8	2	2	12	55,200.00	8	2	5	15	69,000.00	51	4,600.00	234,000.00
15		Original/Genuine Black Toner Cartridge-CT202343	ea.	1	1	1	3	16,227.00	1	1	1	3	16,227.00	1	1	1	3	16,227.00	1	1	1	3	16,227.00	12	5,409.00	64,908.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jun 2020)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16		Xyocera Toner TK-8519K for Toshiba 6053CJ	ea.	8	4	7	19	#####	4	5	5	14	#####	6	3	6	15	#####	4	6	7	17	#####	65	12,714.00	826,410.00
17		Xyocera Toner TK-8519C for Toshiba 6053CJ	ea.	8	4	9	21	#####	3	5	7	15	#####	5	3	8	17	#####	4	6	9	19	#####	72	23,923.20	1,722,470.40
18		Xyocera Toner TK-8519M for Toshiba 6053CJ	ea.	8	4	9	21	#####	3	5	7	15	#####	7	3	8	18	#####	4	6	9	19	#####	73	23,923.20	1,746,393.60
19		Xyocera Toner TK-8519Y for Toshiba 6053CJ	ea.	8	4	9	21	#####	3	5	7	15	#####	6	3	8	17	#####	4	5	9	18	#####	71	23,923.20	1,698,547.20
20		Original/Seamline Black Toner Cartridge-CT202343		1	1	1	3	16,227.00	1	1	1	3	16,227.00	1	1	1	3	16,227.00	1	1	1	3	16,227.00	12	5,469.00	64,908.00
21		Ink Cartridge HP-72 Photo Black	pc.			3	3	11,850.00			3	3	11,850.00			3	3	11,850.00			3	3	11,850.00	12	3,950.00	47,400.00
22		Ink Cartridge HP-72 Photo Matte Black	pc.			3	3	12,000.00			3	3	12,000.00			3	3	12,000.00			3	3	12,000.00	12	4,000.00	48,000.00
23		Ink Cartridge HP-72 Photo Gray	pc.			2	2	8,000.00			2	2	8,000.00			2	2	8,000.00			2	2	8,000.00	8	4,000.00	32,000.00
24		Ink Cartridge HP-72 Cyan	pc.			1	1	4,000.00			1	1	4,000.00			1	1	4,000.00			1	1	4,000.00	4	4,000.00	16,000.00
25		Ink Cartridge HP-72 Magenta	pc.			1	1	4,000.00			1	1	4,000.00			1	1	4,000.00			1	1	4,000.00	4	4,000.00	16,000.00
26		Ink Cartridge HP-72 Yellow	pc.			1	1	4,000.00			1	1	4,000.00			1	1	4,000.00			1	1	4,000.00	4	4,000.00	16,000.00
27		INK CARTRIDGE, HP color Matte Black for Blue Printing Machine	piece			3	3	16,800.00			3	3	16,800.00			3	3	16,800.00			3	3	16,800.00	12	5,600.00	67,200.00
28		INK CARTRIDGE, HP color Magenta for Blue Printing Machine	piece			3	3	16,800.00			3	3	16,800.00			3	3	16,800.00			3	3	16,800.00	12	5,600.00	67,200.00
29		INK CARTRIDGE, HP color Photo Black for Blue Printing Machine	piece			2	2	11,200.00			2	2	11,200.00			2	2	11,200.00			2	2	11,200.00	8	5,600.00	44,800.00
30		INK CARTRIDGE, HP color Gray for Blue Printing Machine	piece			1	1	5,600.00			1	1	5,600.00			1	1	5,600.00			1	1	5,600.00	4	5,600.00	22,400.00
31		INK CARTRIDGE, HP color Cyan for Blue Printing Machine	piece			1	1	5,600.00			1	1	5,600.00			1	1	5,600.00			1	1	5,600.00	4	5,600.00	22,400.00
32		INK CARTRIDGE, HP color Yellow for Blue Printing Machine	piece			1	1	5,600.00			1	1	5,600.00			1	1	5,600.00			1	1	5,600.00	4	5,600.00	22,400.00
34		INK BLACK 130ml for CAD Printer	ea.			2	3	16,800.00			3	3	16,800.00			3	3	16,800.00			3	3	16,800.00	12	5,600.00	67,200.00
35		INK CYAN 130ml for CAD Printer	ea.			3	3	20,190.00			3	3	20,190.00			3	3	20,190.00			3	3	20,190.00	12	6,730.00	80,760.00
36		INK MAGENTA 130ml for CAD Printer	ea.			2	2	13,460.00			2	2	13,460.00			2	2	13,460.00			2	2	13,460.00	8	6,730.00	53,840.00
37		INK MATTE BLACK 130ml for CAD Printer	ea.			1	1	6,730.00			1	1	6,730.00			1	1	6,730.00			1	1	6,730.00	4	6,730.00	26,920.00
38		INK YELLOW 130ml for CAD Printer	ea.			1	1	6,730.00			1	1	6,730.00			1	1	6,730.00			1	1	6,730.00	4	6,730.00	26,920.00
39		Ink for Canon IP750 Cyan 130 ml	pc.			1	1	4,645.00			1	1	4,645.00			1	1	4,645.00			1	1	4,645.00	4	4,645.00	18,580.00
40		Ink for Canon IP750 Magenta 130 ml	pc.			2	2	9,290.00			2	2	9,290.00			2	2	9,290.00			2	2	9,290.00	8	4,645.00	37,160.00
41		Ink for Canon IP750 Yellow 130 ml	pc.			2	2	9,290.00			2	2	9,290.00			2	2	9,290.00			2	2	9,290.00	8	4,645.00	37,160.00
42		Ink for Canon IP750 Black 130 ml	pc.			2	2	9,290.00			2	2	9,290.00			2	2	9,290.00			2	2	9,290.00	8	4,645.00	37,160.00
43		Ink for Canon IP750 Matte Black 130 ml	pc.			4	4	18,580.00			4	4	18,580.00			4	4	18,580.00			4	4	18,580.00	16	4,645.00	74,320.00
44		Toner MK-315FF	ea.	1			1	9,487.50				0	0.00	1			1	9,487.50				0	0.00	2	9,487.50	18,975.00
45		Developer MK-312FV	pc.	1			1	1,684.00				0	0.00	1			1	1,684.00				0	0.00	2	1,684.00	3,368.00
46		Drum MK-313FR	pc.	1			1	2,219.00				0	0.00	1			1	2,219.00				0	0.00	2	2,219.00	4,438.00
47		Upper Heat Roller KM-MK-311UH	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
48		Lower Heat Roller KM-MK-312LH	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
49		Maintenance Kit KM-MK-312KA	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
50		Drum Front Unit KM-MK-312DU	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
51		Transfer Roller KM-MK-312TX	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
52		Paper Feed Roller KM-MK-311RT	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
53		Paper Feed Roller KM-MK-312MR	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
54		Furthest Unit 200V KM-312FU	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
55		Toner Filter Unit KM-312TF	pc.	1			1	1,000.00				0	0.00	1			1	1,000.00				0	0.00	2	1,000.00	2,000.00
56		Electric Hammer Drill (Hpaas)	unit				0	0.00			1	1	16,925.00				0	0.00				0	0.00	1	16,925.00	16,925.00
57		Meiter Tape (Metro 5 meters)	piece				0	0.00			4	4	480.00				0	0.00				0	0.00	4	120.00	480.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue (1st 20 days 2022)	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58		THHN Wire #8.0mm²	roll			3	3	23,055.00				0	0.00				0	0.00				0	0.00	3	7,685.00	23,055.00
59		THHN Wire #5.5mm²	roll			3	3	22,695.00				0	0.00				0	0.00				0	0.00	3	7,555.00	22,695.00
60		THHN Wire #3.5mm²	roll			4	4	21,400.00				0	0.00				0	0.00				0	0.00	4	5,350.00	21,400.00
61		THHN Wire #3.0mm²	roll			4	4	14,740.00				0	0.00				0	0.00				0	0.00	4	3,685.00	14,740.00
62		Circuit Breaker 30amp, Bolt on (HD)	pc.			10	10	4,200.00				0	0.00				0	0.00				0	0.00	10	420.00	4,200.00
63		Circuit Breaker 30amp, Bolt on (HD)	pc.			10	10	4,153.50				0	0.00				0	0.00				0	0.00	10	415.35	4,153.50
64		Circuit Breaker 100amp, Bolt on (HD)	pc.			10	10	34,700.00				0	0.00				0	0.00				0	0.00	10	3,470.00	34,700.00
65		Circuit Breaker 60amp, Bolt on (HD)	pc.			10	10	26,571.00				0	0.00				0	0.00				0	0.00	10	2,657.10	26,571.00
66		Circuit Breaker 40amp, Bolt on (HD)	pc.			10	10	24,380.00				0	0.00				0	0.00				0	0.00	10	2,438.00	24,380.00
67		Two Gang Plate	box			30	30	4,800.00				0	0.00				0	0.00				0	0.00	30	160.00	4,800.00
68		Three Gang Plate	box			30	30	7,030.00				0	0.00				0	0.00				0	0.00	30	295.00	7,030.00
69		Switch Single Plate	box			30	30	3,600.00				0	0.00				0	0.00				0	0.00	30	120.00	3,600.00
70		Outlet, Duplex	pc.			50	50	8,750.00				0	0.00				0	0.00				0	0.00	50	175.00	8,750.00
71		Outlet, Universal	pc.			50	50	16,600.00				0	0.00				0	0.00				0	0.00	50	332.00	16,600.00
72		Extension Outlet Duplex 3 ma's Plug	pc.			100	100	25,000.00				0	0.00				0	0.00				0	0.00	100	250.00	25,000.00
73		Flat Cord #16mm/roll	roll			2	2	3,700.00				0	0.00				0	0.00				0	0.00	2	1,850.00	3,700.00
74		Pressure Washer with Hose	unit			0	0	0.00			1	1	3,045.00				0	0.00				0	0.00	1	3,045.00	3,045.00
75		Megaphone, Heavy Duty	unit			0	0	0.00			1	1	2,698.00				0	0.00				0	0.00	1	2,698.00	2,698.00
76		Convenience Outlet w/ Ground	set			0	0	0.00			30	30	6,592.50				0	0.00				0	0.00	30	219.75	6,592.50
77		Extension Outlet	pcs.			0	0	0.00			30	30	4,800.00				0	0.00				0	0.00	30	160.00	4,800.00
78		Heavy Duty Male Plug	pcs.			0	0	0.00			30	30	17,370.00				0	0.00				0	0.00	30	579.00	17,370.00
79		Flat Cord 1.25mm²	roll			0	0	0.00			3	3	8,700.00				0	0.00				0	0.00	3	2,900.00	8,700.00
80		LED Bulb 6W	pcs.			0	0	0.00			200	200	90,000.00				0	0.00				0	0.00	200	450.00	90,000.00
81		T8 LED Tube 9W	pcs.			0	0	0.00			200	200	46,000.00				0	0.00				0	0.00	200	330.00	46,000.00
82		T8 LED Tube 18W	pcs.			0	0	0.00			200	200	60,000.00				0	0.00				0	0.00	200	600.00	60,000.00
83		Electrical Tape	pcs.			0	0	0.00			200	100	3,400.00				0	0.00				0	0.00	100	34.00	3,400.00
84		PPR Coupling 1/2"	pcs.			0	0	0.00			50	50	1,300.00				0	0.00				0	0.00	50	26.00	1,300.00
85		PPR Coupling 1/2"	pcs.			0	0	0.00			50	50	750.00				0	0.00				0	0.00	50	15.00	750.00
86		PPR Coupling 1/2"	pcs.			0	0	0.00			50	50	1,800.00				0	0.00				0	0.00	50	36.00	1,800.00
87		Black Screw for Wood 1"	pcs.			0	0	0.00			100	100	2,200.00				0	0.00				0	0.00	100	22.00	2,200.00
88		Black Screw for Wood 1 1/2"	pcs.			0	0	0.00			100	100	2,200.00				0	0.00				0	0.00	100	22.00	2,200.00
89		Tox x60	box			0	0	0.00			4	4	76.00				0	0.00				0	0.00	4	19.00	76.00
90		Tox x60	box			0	0	0.00			4	4	80.00				0	0.00				0	0.00	4	20.00	80.00
91		Flexible Pipe 1/2"	roll			0	0	0.00			2	2	1,260.00				0	0.00				0	0.00	2	630.00	1,260.00
92		Plastic Moulding 1/2"	pcs.			0	0	0.00			100	100	10,000.00				0	0.00				0	0.00	100	100.00	10,000.00
93		Circuit Breaker 60 Amperes Volt On	pcs.			0	0	0.00			10	10	2,000.00				0	0.00				0	0.00	10	200.00	2,000.00
94		Circuit Breaker 40 Amperes Volt On	pcs.			0	0	0.00			10	10	1,900.00				0	0.00				0	0.00	10	180.00	1,900.00
95		Electrical Hotsaw	pcs.			0	0	0.00			2	2	1,000.00				0	0.00				0	0.00	2	200.00	1,000.00
96		Electrical File Blanches	pcs.			0	0	0.00			2	2	400.00				0	0.00				0	0.00	2	200.00	400.00
97		Electrical Side Cutter Blanches	pcs.			0	0	0.00			2	2	680.00				0	0.00				0	0.00	2	340.00	680.00
98		Electrical Side Cutter Blanches	pcs.			0	0	0.00			2	2	400.00				0	0.00				0	0.00	2	200.00	400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue # (or 2019 price)	Total Amount for the year				
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
141		MicroSD Card (256GB, Smart Phone and Duplicam)	pc.				0	0.00			0	0.00			0	0.00			3	3	7,875.21	3	2,625.07	7,875.21		
142		Dashcam with GPS	pc.				0	0.00			0	0.00			0	0.00			2	2	21,311.04	2	10,655.52	21,311.04		
143		Laptop for survey	unit				0	0.00			0	0.00			0	0.00			1	1	##,##,##	1	101,924.50	101,924.50		
144		Printer (branded)	unit				0	0.00			0	0.00			0	0.00			4	4	##,##,##	4	49,904.75	199,617.00		
145		Ink for Printer, 4 colors (same as printer brand)	sat				0	0.00			0	0.00			0	0.00			15	15	14,250.00	15	950.00	14,250.00		
146		Power Bank (20,000mAh)	pc.				0	0.00			0	0.00			0	0.00			4	4	23,000.00	4	5,750.00	23,000.00		
147		Refillcoats	pc.				0	0.00			0	0.00			0	0.00			5	5	2,875.00	5	575.00	2,875.00		
148		Safety Vest	pc.				0	0.00			0	0.00			0	0.00			5	5	2,875.00	5	575.00	2,875.00		
149		Traffic Safety LED Reflum Light	pc.				0	0.00			0	0.00			0	0.00			6	6	6,900.00	6	1,150.00	6,900.00		
150		Roller Measuring Wheel with Stand	pc.				0	0.00			0	0.00			0	0.00			8	8	53,082.16	8	6,635.27	53,082.16		
151		Measuring Tape (50 meters)	pc.				0	0.00			0	0.00			0	0.00			2	2	2,300.00	2	1,150.00	2,300.00		
152		Measuring Tape (30 meters)	pc.				0	0.00			0	0.00			0	0.00			2	2	1,610.00	2	805.00	1,610.00		
153		Monsters Garmin 660 (GPS Handheld Survey Tool)	unit				0	0.00			0	0.00			0	0.00			1	1	57,413.75	1	57,413.75	57,413.75		
154		External Harddrive (2TB)	unit				0	0.00			0	0.00			0	0.00			4	4	41,400.00	4	10,350.00	41,400.00		
155		Survey Shoes	pair				0	0.00			0	0.00			0	0.00			6	6	26,054.40	6	4,342.40	26,054.40		
156		Cap	pc.				0	0.00			0	0.00			0	0.00			6	6	10,531.66	6	1,755.28	10,531.66		
157		Jacket	pc.				0	0.00			0	0.00			0	0.00			6	6	19,292.40	6	3,215.40	19,292.40		
158		Traffic Cone	pc.				0	0.00			0	0.00			0	0.00			3	3	3,392.49	3	1,130.83	3,392.49		
159		Smart Phone (branded)	unit				0	0.00			0	0.00			0	0.00			1	1	81,454.50	1	81,454.50	81,454.50		
160		Drone (branded)	unit				0	0.00			0	0.00			0	0.00			1	1	29,895.78	1	29,895.78	29,895.78		
161		Ladder	pc.				0	0.00			0	0.00			0	0.00			1	1	32,591.00	1	32,591.00	32,591.00		
162		Laboratory Goggles	pc.				0	0.00		10	10	620.00			0	0.00		10	10	620.00	20	620.00	1,240.00			
163		Laboratory Gown	pc.				0	0.00		4	4	1,200.00			0	0.00		4	4	1,200.00	8	800.00	2,400.00			
164		Rubber Gloves	pair				0	0.00		20	20	1,200.00			0	0.00		20	20	1,200.00	40	600.00	2,400.00			
165		Asbestos Gloves	pair				0	0.00		20	20	30,000.00			0	0.00		20	20	30,000.00	40	1,500.00	60,000.00			
166		Water Proof Gloves	pair				0	0.00		20	20	2,440.00			0	0.00		20	20	2,440.00	40	122.00	4,880.00			
167		Disposable Gloves	pair				0	0.00		10	10	2,190.00			0	0.00		10	10	2,190.00	20	219.00	4,380.00			
168		Chemical Respirator	pc.				0	0.00		12	12	4,164.00			0	0.00		12	12	4,164.00	24	347.00	8,328.00			
169		Laboratory Cap Disposable	box	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	12	130.00	1,560.00
170		Curter Blade 12" dia.	bar				0	0.00		1	1	700.00			0	0.00			1	1	700.00	2	700.00	1,400.00		
171		Drill BH 25mm dia. X450mm (Electric Drill)	pc.				0	0.00		2	2	706.00			0	0.00			2	2	706.00	4	353.00	1,412.00		
172		BASOLINE	liter	600	600	600	1800	##,##,##	600	600	600	1800	##,##,##	600	600	600	1800	##,##,##	600	600	600	1800	##,##,##	7200	72.30	519,120.00
173		DIESEL	liter	9000	9000	9000	27000	##,##,##	9000	9000	9000	27000	##,##,##	9000	9000	9000	27000	##,##,##	9000	9000	9000	27000	##,##,##	108000	77.25	8,343,000.00
174		KEROSENE	liter	1000	1000	1000	3000	##,##,##	1000	1000	1000	3000	##,##,##	1000	1000	1000	3000	##,##,##	1000	1000	1000	3000	##,##,##	12000	77.34	928,080.00
175		Multigraded Petroleum Oils (refill)	tonk	10	10	10	30	28,980.00	10	10	10	30	28,980.00	10	10	10	30	28,980.00	10	10	10	30	28,980.00	120	966.00	115,920.00
176		SAE 80W-90 Gear Oil (4 bottles per box)	boxes			10	10	##,##,##			0	0.00			0	0.00			10	10	##,##,##	20	20,160.50	403,210.00		
177		X-Tru Heavy Duty Grease (20 Bottles per Box)	boxes			3	3	74,865.00			0	0.00			0	0.00			3	3	74,865.00	6	24,959.50	149,739.00		
178		AW 150-63 Hydraulic Oil (1 Gall per Box)	boxes			3	3	40,500.00			0	0.00			0	0.00			3	3	40,500.00	6	12,500.00	61,000.00		
179		SAE 15W-40 CK-4 Truck Oil (4 bottles per box)	boxes			5	5	68,878.75			0	0.00			0	0.00			5	5	68,878.75	10	13,775.75	137,757.50		
180		Super Coolants (12 Bottles per Box)	boxes			4	4	87,000.00			0	0.00			0	0.00			4	4	87,000.00	8	21,750.00	174,000.00		
181		Multi-Vehicle ATF (6 Bottles per Box)	boxes			9	9	72,902.25			0	0.00			0	0.00			9	9	72,902.25	18	8,100.75	145,804.50		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue 2022 (P. 29, 204, 2182)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
182		DOT 3 Brake Fluid (12 bottles per box)	boxes			3	3	31,050.00				0	0.00				0	0.00			3	3	31,050.00	6	10,850.00	62,100.00
183							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
184							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
185							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
186							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
187							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
188							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
189							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
190							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
191							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
192							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
193							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
194							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
195							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
196							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
197							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
198							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
199							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
200							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
201							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
202							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		23,467,426.33
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		2,346,742.63
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		
D. GRAND TOTAL (A + B + C)		25,814,168.96
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	FIFTY EIGHT MILLION SIX HUNDRED SEVENTY SIX THOUSAND SIX HUNDRED SIXTY EIGHT PESOS AND 00/100 ONLY	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ADMINISTRATIVE OFFICER III, EDERLINA S. GURA
Property/Supply Officer

Date Prepared: SEPTEMBER 19, 2022

Certified Funds Available / Certified Appropriate Funds Available:

CHIEF FINANCE SECTION, ANASTASIO S. DE GUZMAN
Accountant / Budget Officer

Approved by:

DISTRICT ENGINEER, LOIDA S. B. USA
Head of Office/Agency