



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ILIGAN CITY DISTRICT ENGINEERING OFFICE
Seminary Drive, Del Carmen, Iligan City, Region X



September 19, 2024

MEMORANDUM

FOR : LILIBETH N. APARECIO, DM
Regional Director
This Region

ATTENTION : VICTORIO T. SAJELAN
Head, BAC Secretariat

**SUBJECT : SUBMISSION OF INDICATIVE ANNUAL PROCUREMENT PLAN
(IAPP) FOR FY 2025**

Submitted herewith is the attached Non-CSE Indicative Annual Procurement Plan for FY 2025 (Civil Works, and Goods & Services).

For your reference.


MARIA B. DAVID
District Engineer

R10.21 ahsm/OMS/AHTM/MBD



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Tel. No(s).: (063) 228 3336





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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ILIGAN CITY DISTRICT ENGINEERING OFFICE
Seminary Drive, Del Carmen, Iligan City, Region X



CERTIFICATION

This is to certify that this District Engineering Office has no Annual Procurement Plan for Consultancy Services for FY 2025.

Done this 19th day of September 2024, in Iligan City.


OLOMODIN M. SATA
Head, Procurement Unit



Website: www.dpwh.gov.ph
Tel. No(s): (063) 228 3336





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ILIGAN CITY DISTRICT ENGINEERING OFFICE
Seminary Drive, Del Carmen, Iligan City, Region X



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025
(Civil Works)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE ('000)	CO ('000)	
	Dodiongan Br. (B02194MN) along Sta. Felomina-Bonbonon-Digkilaan-Rogongon Rd	Construction Section	Yes	Competitive Bidding	September 23, 2024	October 14, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	5,000.00		5,000.00	Retrofitting/ Strengthening of Permanent Bridges
	Ubaldo-Tipanoy Br. (B02249MN) along Iligan City Diversion Rd	Construction Section	Yes	Competitive Bidding	September 23, 2024	October 14, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	5,000.00		5,000.00	Retrofitting/ Strengthening of Permanent Bridges
	Tawagon Br. (B02199MN) along Sta. Felomina-Bonbonon-Digkilaan-Rogongon Rd	Construction Section	Yes	Competitive Bidding	September 23, 2024	October 14, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	5,000.00		5,000.00	Rehabilitation/Major Repair of Permanent Bridges
	Construction of Flood Mitigation Structure and Drainage System along Iligan River (Tipanoy Steel Bridge Section), Downstream, Iligan City	Construction Section	Yes	Competitive Bidding	September 23, 2024	October 14, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	100,000.00		100,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of Protection Dike, Digkilaan CIS, Iligan City, Lanao del Norte	Construction Section	Yes	Competitive Bidding	October 7, 2024	October 28, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	15,000.00		15,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of Protection Dike, Mandulog CIP, Iligan City, Lanao del Norte	Construction Section	Yes	Competitive Bidding	October 7, 2024	October 28, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	15,000.00		15,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of Flood Mitigation Structure and Drainage System along Iligan River (Tipanoy Steel Bridge Section), Upstream L/S, Iligan City	Construction Section	Yes	Competitive Bidding	October 7, 2024	October 28, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	50,000.00		50,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of Flood Mitigation Structure and Drainage System along Iligan River (Tipanoy Steel Bridge Section), Upstream R/S, Iligan City	Construction Section	Yes	Competitive Bidding	October 7, 2024	October 28, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	50,000.00		50,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	Construction of Anas Bridge, Barangay Abuno, Iligan City	Construction Section	Yes	Competitive Bidding	October 21, 2024	November 11, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	90,000.00		90,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	Construction of Barangay Hindang - Barangay Mainit Interconnecting Road, Iligan City	Construction Section	Yes	Competitive Bidding	October 21, 2024	November 11, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	89,531.00		89,531.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	Construction of Bypass/Diversion Road along Iligan City Circumferential Road (C3) Extension, Barangay Dulag to Barangay Kalilangan, Iligan City	Construction Section	Yes	Competitive Bidding	October 21, 2024	November 11, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	5,500.00		5,500.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	Misamis Oriental-Ma Cristina Bdry Rd - K1512 + (-840) - K1512 + (-600), K1512 + (-245) - K1512 + 330	Construction Section	Yes	Competitive Bidding	October 21, 2024	November 11, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	30,200.00		30,200.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Misamis Oriental-Ma Cristina Bdry Rd - K1516 + 658 - K1516 + 801	Construction Section	Yes	Competitive Bidding	November 4, 2024	November 25, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	5,000.00		5,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Misamis Oriental-Ma Cristina Bdry Rd - K1516 + 801 - K1517 + 000, K1520 + 112 - K1520 + 141, K1520 + 182 - K1520 + 308	Construction Section	Yes	Competitive Bidding	November 4, 2024	November 25, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	15,000.00		15,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Misamis Oriental-Ma Cristina Bdry Rd - K1517 + 000 - K1517 + 125	Construction Section	Yes	Competitive Bidding	November 4, 2024	November 25, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	3,000.00		3,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Misamis Oriental-Ma Cristina Bdry Rd - K1522 + 553 - K1522 + 750, K1524 + 055 - K1524 + 100, K1525+450 - K1525 + 672	Construction Section	Yes	Competitive Bidding	November 4, 2024	November 25, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	20,800.00		20,800.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Misamis Oriental-Ma Cristina Bdry Rd - K1524 + 100 - K1524 + 378	Construction Section	Yes	Competitive Bidding	November 4, 2024	November 25, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	21,000.00		21,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Misamis Oriental-Ma Cristina Bdry Rd - K1526+143 - K1526 + 248, K1530 + 465 - K1530 + 586	Construction Section	Yes	Competitive Bidding	November 18, 2024	December 16, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	13,000.00		13,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Sta. Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1519+933 - K1519+985, K1523+000 - K1524+000, K1525+150 - K1525+325	Construction Section	Yes	Competitive Bidding	November 18, 2024	December 16, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	45,500.00		45,500.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	Misamis Oriental-Ma Cristina Bdry Rd - K1520 + 670 - K1520 + 710 (L/S)	Construction Section	Yes	Competitive Bidding	November 18, 2024	December 16, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	25,000.00		25,000.00	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide
	Misamis Oriental-Ma Cristina Bdry Rd - K1522 + 411 - K1522 + 906	Construction Section	Yes	Competitive Bidding	November 18, 2024	December 16, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	97,000.00		97,000.00	Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges
	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers along Mandulog River (Digkilaan Bridge Section), Package 1, Iligan City	Construction Section	Yes	Competitive Bidding	December 2, 2024	December 23, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	101,362.00		101,362.00	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE ('000)	CO ('000)	
	Installation/Application of Road Safety Facilities (Off-Carriageway Improvement, Traffic Signals, Pavement Markings, Road Signs, Roadway Lighting) along Misamis Oriental-Ma Cristina Bdry Rd - K1522 + 1013 - K1523 + 904	Construction Section	Yes	Competitive Bidding	December 2, 2024	December 23, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	18,000.00		18,000.00	Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239
	Installation/Application of Road Safety Facilities (Off-Carriageway Improvement, Traffic Signals, Pavement Markings, Road Signs, Roadway Lighting) along Misamis Oriental-Ma Cristina Bdry Rd - K1523 + 904 - K1524 + 915	Construction Section	Yes	Competitive Bidding	December 2, 2024	December 23, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	18,000.00		18,000.00	Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239
	Construction of Pala-o Bridge, Barangay Palao, Iligan City	Construction Section	Yes	Competitive Bidding	December 2, 2024	December 23, 2024	January 2, 2025	January 9, 2025	GAA CY 2025	48,000.00		48,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
TOTAL:										890,893.00	0.00	890,893.00	

Prepared By:



OLOMODIN M. SATA
Head, Procurement Unit

Recommended By:



AL-HUSSEIN T. MACARAMBON
BAC Chairman

Approved By:



MARIA B. DAVID
District Engineer



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ILIGAN CITY DISTRICT ENGINEERING OFFICE
Seminary Drive, Del Carmen, Iligan City, Region X



INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2025
(Goods and Services)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	AS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	1,040,165.00		1,040,165.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	AS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	468,425.00		468,425.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	AS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	1,024,715.00		1,024,715.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	AS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EO 2025	408,725.00		408,725.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Equipment	AS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	2,520,000.00		2,520,000.00	Generator Set 25KV, Smart Television (50"), Voice Recorder
	Office Equipment	AS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	70,000.00		70,000.00	Generator Set 25KV, Smart Television (50"), Voice Recorder
	Information Technology Equipment	AS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	3,800,000.00		3,800,000.00	Computer Desktop, Laptop Computers and Printers
	Information Technology Equipment	AS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	600,000.00		600,000.00	Computer Desktop, Laptop Computers and Printers
	Information Technology Equipment	AS	No	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	3,980,000.00		3,980,000.00	Computer Desktop, Laptop Computers and Printers
	Information Technology Tools	AS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	107,180.00		107,180.00	Air Blower, Electric Screw Driver, Lan Tester, Hand Tools and other IT Tools
	Motor Vehicle	AS	No	Public Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	2,800,000.00		2,800,000.00	Service Vehicle
	Motor Vehicle	AS	No	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	2,800,000.00		2,800,000.00	Service Vehicle
	Janitorials	AS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	54,020.00		54,020.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Janitorials	AS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	59,270.00		59,270.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Janitorials	AS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	52,900.00		52,900.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Janitorials	AS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EO 2025	60,390.00		60,390.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Miscellaneous Expenses	AS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	210,000.00		210,000.00	Catering Services
	Miscellaneous Expenses	AS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	210,000.00		210,000.00	Catering Services
	Miscellaneous Expenses	AS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	210,000.00		210,000.00	Catering Services
	Miscellaneous Expenses	AS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EO 2025	210,000.00		210,000.00	Catering Services
	Unforeseen Contingency	AS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	20,000.00		20,000.00	Other Unforeseen Expenditures
	Unforeseen Contingency	AS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	20,000.00		20,000.00	Other Unforeseen Expenditures
	Unforeseen Contingency	AS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	20,000.00		20,000.00	Other Unforeseen Expenditures
	Unforeseen Contingency	AS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EO 2025	20,000.00		20,000.00	Other Unforeseen Expenditures
	Office Supplies	CS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	256,241.00		256,241.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	CS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	195,917.00		195,917.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	CS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	161,197.00		161,197.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	CS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EO 2025	147,197.00		147,197.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Equipment and Other Consumables	CS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	315,570.00		315,570.00	Various Toners and Inks for Printers
	Office Equipment and Other Consumables	CS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	315,570.00		315,570.00	Various Toners and Inks for Printers
	Office Equipment and Other Consumables	CS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	315,570.00		315,570.00	Various Toners and Inks for Printers
	Office Equipment and Other Consumables	CS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EO 2025	315,570.00		315,570.00	Various Toners and Inks for Printers
	Inventory / Common Janitorial Supplies	CS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	14,435.00		14,435.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Inventory / Common Janitorial Supplies	CS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	11,035.00		11,035.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Inventory / Common Janitorial Supplies	CS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	11,035.00		11,035.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Inventory / Common Janitorial Supplies	CS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EO 2025	11,035.00		11,035.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	ICT Equipment	CS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	8,257,520.00		8,257,520.00	Computer Desktop, Laptop Computers and Printers
	Common Used Office Supplies	FS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EO 2025	344,154.50		344,154.50	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Common Used Office Supplies	FS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EO 2025	62,693.50		62,693.50	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Common Used Office Supplies	FS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EO 2025	109,019.50		109,019.50	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Common Used Office Supplies	FS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EO 2025	57,413.50		57,413.50	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter


Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common IT Supplies (Consumables)	FS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	474,000.00		474,000.00	Various Toners and Inks for Printers
	Common IT Supplies (Consumables)	FS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	371,250.00		371,250.00	Various Toners and Inks for Printers
	Common IT Supplies (Consumables)	FS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	380,000.00		380,000.00	Various Toners and Inks for Printers
	Common IT Supplies (Consumables)	FS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	371,250.00		371,250.00	Various Toners and Inks for Printers
	Furniture and Fixtures	FS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	522,000.00		522,000.00	Junior Executive Chair, Junior Executive Table, Steel Filling, Dinning Set and Sofa
	ICT Equipment	FS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	2,000,000.00		2,000,000.00	Computer Desktop, Laptop Computers and Printers
	Other Category	FS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	30,750.00		30,750.00	Gasoline Fuel and Paper Shredder
	Other Category	FS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	22,750.00		22,750.00	Gasoline Fuel for the Quarter
	Other Category	FS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	22,750.00		22,750.00	Gasoline Fuel for the Quarter
	Other Category	FS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	22,750.00		22,750.00	Gasoline Fuel for the Quarter
	Maintenance Crew Garments	MS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	506,500.00	506,500.00		Longsleeve Shirts, ReflectORIZED Vest, Caps, Raincoat, and other Maintenance Crew Garments
	Maintenance Crew Garments	MS	No	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	MOOE	506,500.00	506,500.00		Longsleeve Shirts, ReflectORIZED Vest, Caps, Raincoat, and other Maintenance Crew Garments
	Fuel, Oil and Lubricants	MS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	327,500.00	327,500.00		Diesel Fuel, Gasoline, 2T Oil and 4T Oil
	Fuel, Oil and Lubricants	MS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	327,500.00	327,500.00		Diesel Fuel, Gasoline, 2T Oil and 4T Oil
	Fuel, Oil and Lubricants	MS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	MOOE	327,500.00	327,500.00		Diesel Fuel, Gasoline, 2T Oil and 4T Oil
	Fuel, Oil and Lubricants	MS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	MOOE	327,500.00	327,500.00		Diesel Fuel, Gasoline, 2T Oil and 4T Oil
	Construction Materials and Hardware	MS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	13,204,000.00	13,204,000.00		Hot Asphalt, Coldmix Asphalt, Emulsified Asphalt, Thermoplastic Paint and Primer and other Construction Materials and Hardware
	Construction Materials and Hardware	MS	No	Public Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	13,204,000.00	13,204,000.00		Hot Asphalt, Coldmix Asphalt, Emulsified Asphalt, Thermoplastic Paint and Primer and other Construction Materials and Hardware
	Construction Materials and Hardware	MS	No	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	MOOE	13,204,000.00	13,204,000.00		Hot Asphalt, Coldmix Asphalt, Emulsified Asphalt, Thermoplastic Paint and Primer and other Construction Materials and Hardware
	Construction Materials and Hardware	MS	No	Public Bidding	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	MOOE	13,204,000.00	13,204,000.00		Hot Asphalt, Coldmix Asphalt, Emulsified Asphalt, Thermoplastic Paint and Primer and other Construction Materials and Hardware
	Road Maintenance Equipment	MS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	5,621,250.00	5,621,250.00		Grass Cutters, Wheelbarrow, Shovel, Rake, and other Road Maintenance Equipment
	Road Maintenance Equipment	MS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	166,000.00	166,000.00		Grass Cutters, Wheelbarrow, Shovel, Rake, and other Road Maintenance Equipment
	Road Maintenance Equipment	MS	No	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	MOOE	1,527,750.00	1,527,750.00		Grass Cutters, Wheelbarrow, Shovel, Rake, and other Road Maintenance Equipment
	Road Maintenance Equipment	MS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	MOOE	166,000.00	166,000.00		Grass Cutters, Wheelbarrow, Shovel, Rake, and other Road Maintenance Equipment
	Preventive Maintenance Heavy Equipment	MS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	5,067,620.00	5,067,620.00		Tire, Oil Filter, ATF, Coolant, Air Cleaner, Grease, Hydraulic Filter, Engine Oil and other Preventive Maintenance Heavy Equipment
	Preventive Maintenance Heavy Equipment	MS	No	Public Bidding	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	3,514,600.00	3,514,600.00		Tire, Oil Filter, ATF, Coolant, Air Cleaner, Grease, Hydraulic Filter, Engine Oil and other Preventive Maintenance Heavy Equipment
	Preventive Maintenance Heavy Equipment	MS	No	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	MOOE	3,499,600.00	3,499,600.00		Tire, Oil Filter, ATF, Coolant, Air Cleaner, Grease, Hydraulic Filter, Engine Oil and other Preventive Maintenance Heavy Equipment
	Preventive Maintenance Heavy Equipment	MS	No	Public Bidding	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	MOOE	3,299,600.00	3,299,600.00		Tire, Oil Filter, ATF, Coolant, Air Cleaner, Grease, Hydraulic Filter, Engine Oil and other Preventive Maintenance Heavy Equipment
	Office Supplies	MS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	203,801.50	203,801.50		Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	MS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	175,601.50	175,601.50		Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	MS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	MOOE	185,801.50	185,801.50		Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	MS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	MOOE	175,601.50	175,601.50		Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Unforeseen Expenditure	MS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	MOOE	203,801.50	203,801.50		Other Unforeseen Expenditures
	Unforeseen Expenditure	MS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	MOOE	175,601.50	175,601.50		Other Unforeseen Expenditures
	Unforeseen Expenditure	MS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	MOOE	185,801.50	185,801.50		Other Unforeseen Expenditures
	Unforeseen Expenditure	MS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	MOOE	175,601.50	175,601.50		Other Unforeseen Expenditures
	Office Supplies	PDS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	972,269.00		972,269.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	PDS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	367,650.00		367,650.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	PDS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	355,159.00		355,159.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	PDS	No	Public Bidding	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	1,119,250.00		1,119,250.00	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Furniture and Fixtures	PDS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	125,000.00		125,000.00	Office Table and Swivel Chairs
	Furniture and Fixtures	PDS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	75,000.00		75,000.00	Office Table and Swivel Chairs

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/ No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services	PDS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	4,350.00		4,350.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	General Services	PDS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	4,350.00		4,350.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	General Services	PDS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	4,350.00		4,350.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	General Services	PDS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	4,350.00		4,350.00	Air Fresheners, Ethyl Alcohol, Broom, Soap, and other Janitorial Supplies
	Survey Equipment	PDS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	857,000.00		857,000.00	Measuring Wheel, Measuring Tape, Drone and other Survey Equipment
	Survey Equipment	PDS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	1,205,500.00		1,205,500.00	Measuring Wheel, Measuring Tape, Drone and other Survey Equipment
	Survey Equipment	PDS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	983,000.00		983,000.00	Measuring Wheel, Measuring Tape, Drone and other Survey Equipment
	Survey Equipment	PDS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	302,500.00		302,500.00	Measuring Wheel, Measuring Tape, Drone and other Survey Equipment
	IT Equipment	PDS	No	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	3,096,916.00		3,096,916.00	Computer Desktop, Laptop Computers, External Drive (1 TB) , Plotter Printer and Printers
	IT Equipment	PDS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	512,576.00		512,576.00	Computer Desktop, Laptop Computers, External Drive (1 TB) , Plotter Printer and Printers
	IT Equipment	PDS	No	Public Bidding	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	1,807,412.00		1,807,412.00	Computer Desktop, Laptop Computers, External Drive (1 TB) , Plotter Printer and Printers
	IT Equipment	PDS	No	Public Bidding	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	3,939,552.00		3,939,552.00	Computer Desktop, Laptop Computers, External Drive (1 TB) , Plotter Printer and Printers
	Other Unforeseen	PDS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	100,000.00		100,000.00	Other Unforeseen Expenditures
	Other Unforeseen	PDS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	100,000.00		100,000.00	Other Unforeseen Expenditures
	Other Unforeseen	PDS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	100,000.00		100,000.00	Other Unforeseen Expenditures
	Office Supplies	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	601,462.19		601,462.19	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	QAS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	537,716.55		537,716.55	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	QAS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	498,589.37		498,589.37	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Office Supplies	QAS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	498,589.37		498,589.37	Papers, Pens, Clips, Tapes and other Common Use Office Supplies for the Quarter
	Laboratory Tools / Equipment	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	30,474,781.72		30,474,781.72	Moist Cabinet, Petrol Core Drilling Machine, Compressive Machine, Autoclave and other Laboratory Tools/Equipment
	Laboratory Tools / Equipment	QAS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	537,716.55		537,716.55	Laboratory Apron, Denatured Alcohol, Flat Bars, Funnel, Generator, Hard Hats, Safety Goggles, Safety Shoes, and other Laboratory Tools/ Equipment
	Laboratory Tools / Equipment	QAS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	899,844.37		899,844.37	Laboratory Apron, Denatured Alcohol, Flat Bars, Funnel, Generator, Hard Hats, Safety Goggles, Safety Shoes, and other Laboratory Tools/ Equipment
	Laboratory Tools / Equipment	QAS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	498,589.37		498,589.37	Laboratory Apron, Denatured Alcohol, Flat Bars, Funnel, Generator, Hard Hats, Safety Goggles, Safety Shoes, and other Laboratory Tools/ Equipment
	Office Equipment	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	70,000.00		70,000.00	Smart Television
	Office Equipment	QAS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	70,000.00		70,000.00	Smart Television
	Janitorial Supplies	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	12,450.00		12,450.00	Air Freshener, Dishwashing Liquid, Detergent Powder and Bar, Fabric Softener, and other Janitorial Supplies
	Furniture and Fixtures	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	95,000.00		95,000.00	Office Chairs, Office Tables and Center Table
	Furniture and Fixtures	QAS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	95,000.00		95,000.00	Office Chairs, Office Tables and Center Table
	Medical Supplies	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	92,650.00		92,650.00	Digital Blood Pressure, Triangular Bandage, Gauze Bandage, First Aid Kit and other Medical Supplies
	Medical Supplies	QAS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	41,250.00		41,250.00	Digital Blood Pressure, Triangular Bandage, Gauze Bandage, First Aid Kit and other Medical Supplies
	Medical Supplies	QAS	No	Small Value Procurement	Third Quarter	Third Quarter	Third Quarter	Third Quarter	EAO 2025	41,250.00		41,250.00	Digital Blood Pressure, Triangular Bandage, Gauze Bandage, First Aid Kit and other Medical Supplies
	Medical Supplies	QAS	No	Small Value Procurement	Fourth Quarter	Fourth Quarter	Fourth Quarter	Fourth Quarter	EAO 2025	41,250.00		41,250.00	Digital Blood Pressure, Triangular Bandage, Gauze Bandage, First Aid Kit and other Medical Supplies
	Information and Technology Equipment	QAS	No	Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	EAO 2025	2,136,000.00		2,136,000.00	Desktop Computer, Laptop and Printer
	Information and Technology Equipment	QAS	No	Small Value Procurement	Second Quarter	Second Quarter	Second Quarter	Second Quarter	EAO 2025	1,838,000.00		1,838,000.00	Desktop Computer, Laptop and Printer
TOTAL:										170,483,818.49	79,483,032.00	91,000,786.49	

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