

(DPWH-Ifugao First District Engineering Office) Indicative Annual Procurement Plan FY 2024 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RET	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
(UACS)	<b>COMMON OFFICE SUPPLIES</b>											<b>674,544.98</b>	-	<b>674,544.98</b>	
	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			140,511.42	-	140,511.42	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			181,600.78	-	181,600.78	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			171,149.98	-	171,149.98	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			181,282.80	-	181,282.80	
5029999002	<b>COMMON ELECTRICAL SUPPLIES</b>											-	-	-	
	1st Quarter 2024	IFUGAO			1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			-	-	-	
	2nd Quarter 2024	FIRST			2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			-	-	-	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			-	-	-	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			-	-	-	
5020399000	<b>COMMON OFFICE DEVICES/EQUIPMENT</b>											<b>182,560.26</b>	-	<b>182,560.26</b>	
	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			56,808.99	-	56,808.99	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			49,742.52	-	49,742.52	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			26,266.23	-	26,266.23	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			-	-	-	
5029999002	<b>COMMON JANITORIAL SUPPLIES</b>											<b>78,643.88</b>	-	<b>78,643.88</b>	
	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			27,148.48	-	27,148.48	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			13,070.72	-	13,070.72	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			25,880.68	-	25,880.68	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			12,544.00	-	12,544.00	
5020399000	<b>OFFICE SUPPLIES, DEVICES &amp; ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM</b>											<b>307,522.59</b>	-	<b>307,522.59</b>	
	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			105,813.00	-	105,813.00	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			65,361.53	-	65,361.53	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			70,986.53	-	70,986.53	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			-	-	-	
5020399000	<b>CONSUMABLES/INKLETS AND TONER FOR PRINTERS</b>											<b>1,762,198.56</b>	-	<b>1,762,198.56</b>	
	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			416,580.84	-	416,580.84	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			402,698.74	-	402,698.74	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			540,220.24	-	540,220.24	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			-	-	-	
5029999002	<b>ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT</b>											-	-	-	
	1st Quarter 2024	IFUGAO			1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			-	-	-	
	2nd Quarter 2024	FIRST			2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			-	-	-	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			-	-	-	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			-	-	-	
	<b>INFORMATION &amp; COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT &amp; DEVICES &amp; ACCESSORIES</b>											<b>100,680.32</b>	-	<b>100,680.32</b>	
	1st Quarter 2024	IFUGAO		Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			37,467.04	-	37,467.04	
	2nd Quarter 2024	FIRST	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			24,945.44	-	24,945.44	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			19,358.56	-	19,358.56	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			18,909.28	-	18,909.28	
5029999002	<b>LABORATORY PARAPHERNALIA</b>											-	-	-	
	1st Quarter 2024	IFUGAO			1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			-	-	-	
	2nd Quarter 2024	FIRST			2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			-	-	-	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			-	-	-	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			-	-	-	
	<b>OTHER CATEGORIES NOT AVAILABLE AT PS-DBM</b>											<b>16,042,481.04</b>	-	<b>16,042,481.04</b>	
	1st Quarter 2024	IFUGAO	No	Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP			3,749,409.03	-	3,749,409.03	
	2nd Quarter 2024	FIRST		Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP			4,269,118.85	-	4,269,118.85	
	3rd Quarter 2024	DEO			3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP			3,001,977.72	-	3,001,977.72	
	4th Quarter 2024				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP			5,021,975.44	-	5,021,975.44	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040408000	FUEL, TIRES, SPAREPARTS AND ACCESSORIES									7,850,834.44	5,421,775.44	2,429,059.00	
5020403000	1st Quarter 2024	IFUGAO	No	Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	3,566,410.77	2,429,841.77	1,136,569.00	
	2nd Quarter 2024			Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	1,570,206.34	837,418.34	732,788.00	
	3rd Quarter 2024	FIRST				3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	871,041.17	607,748.17	263,293.00	
	4th Quarter 2024	DEO				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	1,843,176.16	1,546,767.16	296,409.00	
5020401000	BILLS/OTHERS									666,350.00	-	666,350.00	
5020402000	1st Quarter 2024	IFUGAO	No	Shopping	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	166,587.50	-	166,587.50	
5020503000	2nd Quarter 2024			Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	166,587.50	-	166,587.50	
	3rd Quarter 2024	FIRST				3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	166,587.50	-	166,587.50	
	4th Quarter 2024	DEO				4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	166,587.50	-	166,587.50	
GRAND TOTAL										27,665,816.07			

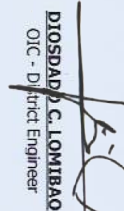
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