	5,021,975.44		5,021,975.44	GOP	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024 4	4th Quarter 2024				4th Quarter 2024	
	3,001,977.72		3,001,977.72	Gob	3rd Quarter 2024						DEO	sro Quarter 2024	
	4,203,118.83		4,209,118.85	GOP	2nd Quarter 2024				funning annadum	No	FIRST	2110 Quarter 2024	
	4 700 110 00		4 200 440 05					Jod Out the 2021	Competition Bidding		IFUGAO	and Durator 2024	
	3 749 409 03		3 749 409 03	3	1st Duarter 2024	_	1st Oliarter 2024 1	1st Oliarter 2024	Shonning			1st Ollarter 2024	
	16.042.481.04		16.042.481.04						DBM	AILABLE AT PS-	LES NOT AV	OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	and the second second
		•	•	ଦ୍ୱ	4th Quarter 2024			4th Quarter 2024			DEC	4th Quarter 2024	
		.1	•	Gop	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024 3	3rd Quarter 2024			DED	3rd Quarter 2024	
				Gop	2nd Quarter 2024	1		2nd Quarter 2024			FIRST	2nd Quarter 2024	AND THE HARD
				Gop	1st Quarter 2024	1		1st Quarter 2024			IFUGAO	1st Quarter 2024	5020399000
										LIA	CAPHERINA	LABURATURT PARAPHERNALIA	20006666700
	07.6N6 ¹ 0T		07.606'OT	GOP	HUT QUARTER 2024	Hui Quarter 2024	HUI Quarter 2024	Hui Quai ter 2024			ADUPDAIA	TUI QUOI LEI 2027	500000000
	00.000 01		00.000		Ath Orienter 2024			Ath Output 2027			DEO	4th Ouerter 2024	
	10 358 56		10 358 55	600	and Quarter 2024			and Olianter 2024	Gunner a reading	No	FIRST	3rd Ollarter 2024	
	74 045 44		24 945 44	COD COD	2nd Ouarter 2024	-	-	2nd Oliarter 2024	Competitive Bidding		IFUGAU	2nd Quarter 2024	
	37 467 04		37.467.04	d ⁰ D	1st Ouarter 2024	1st Quarter 2024		1st Ouarter 2024	Shopping		1	1st Ouarter 2024	
	100,680.32		100,680.32				ACCESSORIES	4ENT & DEVICES &	COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT & DEVICES	CATION TECHNO	COMMUNIO	INFORMATION &	
		•		GoP	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024 4	4th Quarter 2024			010	4th Quarter 2024	
				Gop	3rd Quarter 2024		3rd Quarter 2024 3	3rd Quarter 2024				3rd Quarter 2024	
				GoP	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024			FIRST	2nd Quarter 2024	
	1		,	Gop	1st Quarter 2024			1st Quarter 2024			IFUGAO	1st Quarter 2024	
								IENT	ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT	MAINTENANCE	IAGE WAY	ROADSIDE/CARR	5029999002
	540,220.24		540,220.24	Gop	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024				4th Quarter 2024	
	402,698.74		402,698.74	Gop	3rd Quarter 2024			3rd Quarter 2024			DEO	3rd Quarter 2024	
	402,698.74		402,698.74	Gop	2nd Quarter 2024	T	-	2nd Quarter 2024	Competitive Bidding	No	FIRST	2nd Quarter 2024	
	416,580.84		416,580.84	Gop	1st Quarter 2024			1st Quarter 2024	Shopping		IFUGAO	1st Quarter 2024	
	1,762,198.56		1,762,198.56						RINTERS	D TONER FOR PRINTERS	NKJETS AN	CONSUMABLES/INICIETS AND	5020399000
	70,986.53	,	70,986.53	Gop	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024				4th Quarter 2024	
	65,361.53		65,361.53	GoP	3rd Quarter 2024			3rd Quarter 2024			DFO	3rd Quarter 2024	
	65,361.53		65,361.53	Gop	2nd Quarter 2024			2nd Quarter 2024	Competitive Bidding	No	FIRST	2nd Quarter 2024	
	105,813.00		105,813.00	GoP	1st Quarter 2024			1st Quarter 2024	Shopping		IFUGAO	1st Quarter 2024	
	307,522.59	E	307,522.59				AILABLE AT PS-DB	HASED BUT NOT AV	DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	& ACCESSORIE	, DEVICES	OFFICE SUPPLIES,	5020399000
	12,544.00		12,544.00	GoP	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024 4	4th Quarter 2024				4th Quarter 2024	
	25,880.68	1	25,880.68	Gop	3rd Quarter 2024	3rd Quarter 2024		3rd Quarter 2024			DEO	3rd Quarter 2024	
	13,070.72	1	13,070.72	GoP	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	Competitive Bidding	N	FIRST	2nd Quarter 2024	
	27,148.48		27,148.48	Gop	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	Shopping		IFUGAO	1st Quarter 2024	5020399000
and the second second	78,643.88		78,643.88							LIES	RIAL SUPP	COMMON JANITORIAL SUPPLIES	5029999002
	26,266.23		26,266.23	Gop	4th Quarter 2024	4th Quarter 2024		4th Quarter 2024			ULU	4th Quarter 2024	
	49,742.52		49,742.52	Gop	3rd Quarter 2024	3rd Quarter 2024		3rd Quarter 2024		inc		3rd Quarter 2024	
	49,742.52	1	49,742.52	Gop	2nd Quarter 2024	2nd Quarter 2024	-	2nd Quarter 2024	Competitive Bidding	N	FIDET	2nd Quarter 2024	
	56,808.99		56,808.99	GOP	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	Shopping		TELICAD	1st Quarter 2024	
	182,560.26		182,560.26							EQUIPMENT	DEVICES/	COMMON OFFICE DEVICES/EQUIPMENT	5020399000
	-			Gop	4th Quarter 2024	4th Quarter 2024		4th Quarter 2024			DEO	4th Quarter 2024	
			*	GQP	3rd Ouarter 2024	3rd Ouarter 2024		3rd Ouarter 2024			FIRS	3rd Quarter 2024	
				60 60	2nd Quarter 2024	2nd Ouarter 2024		2nd Ouarter 2024			IFUGAO	2nd Ouarter 2024	
			*	Gop	1st Ouarter 2024	1st Ouarter 2024	1st Ouarter 2024	1st Ouarter 2024			111000	1st Ouarter 2024	5020399000
	1		,				1			LIES	ICAL SUPP	COMMON ELECTRICAL SUPPLIES	50299999002
	181,282.80		181,282.80	ନ୍ତୁ	4th Quarter 2024	4th Quarter 2024		4th Quarter 2024			DEC	4th Quarter 2024	
	171,149.98		171,149.98	GOP	3rd Ouarter 2024	3rd Ouarter 2024		3rd Ouarter 2024		INO	FIRST	3rd Quarter 2024	
	181,600.78		181,600.78	ନ୍ତୁ	2nd Quarter 2024	2nd Quarter 2024	-	2nd Quarter 2024	Competitive Bidding	F	IFUGAO	2nd Quarter 2024	1040401000
	140.511.42		140.511.42	220	1st Ouarter 2024	1st Ouarter 2024	1st Quarter 2024	1st Ouarter 2024	Shopping		10.00	1st Ouarter 2024	
	674,544.98		674,544.98								SUPPLIES	COMMON OFFICE SUPPLIES	(UACS)
of Program/Activity /Project)	6	MOOE	Total	of	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/P osting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Program/ Project	Code (PAP)
(brief description			_	Source					Mode of	Early	PMO/	Procurement	
Remarks	P)	Estimated Budget (PhP)	Est		z	rocurement Activit	Schedule for Each Procurement Activity	S		Is this and		and the second se	11 N. W. 11

(DPWH-Ifugao First District Engineering Office) Indicative Annual Procurement Plan FY 2024 (GOODS and SERVICES)

	Prepared by:				5020503000	5020402000	5020401000				5020403000	1040408000	Code (PAP)	
LEILANT B. MAJORRA Head, Produrement, Unit			4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024	BILLS/OTHERS	4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024	FUEL, TIRES, SPAREPARTS AND ACCESSORIES	Procurement Program/ Project	
Unit	5		DEC	DED	FIDER	TELICAO		DEC	DED.	FIDER	TEICAO	REPARTS /	PMO/ End-User	
			No						W	N		AND ACCESSORI	Early Procurement Activity? (Yes/No)	Is this and
-				Contraction of the second s	Competitive Bidding	Shopping				Competitive Bidding	Shopping	ES	Mode of Procurement	
ASS	Approval Recommended:		4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024		4th Quarter 2024	-	2nd Quarter 2024	1st Quarter 2024		Advertisement/P Submission/ osting of IB/REI Opening of Bids	S
CYRIL D VALENCERINA Assistant District Engineer BAC Chairman	led: n		4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024		4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024		Submission/ Opening of Bids	hedule for Each P
NA			4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024		4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024		Notice of Award	Schedule for Each Procurement Activity
		GRAND TOTAL	4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024		4th Quarter 2024	3rd Quarter 2024	2nd Quarter 2024	1st Quarter 2024		Notice of Award Contract Signing Funds	ty
			GoP	Gop	Gop	Gop		Gop	ଦ୍ୱତନ	ଦ୍ୱତନ	ଦ୍ୱତନ		Source of Funds	
DIOSDADD C. LOMIBAO OIC - Divrict Engineer	Approved by:	27,665,816.07	166,587.50	166,587.50	166,587.50	166,587.50	666,350.00	1,843,176.16	871,041.17	1,570,206.34	3,566,410.77	7,850,834.44	Total	Est
							-	1,546,767.16	607,748.17	837,418.34	2,429,841.77	5,421,775.44	MOOE	Estimated Budget (PhP)
2			166,587.50	166,587.50	166,587.50	166,587.50	666,350.00	296,409.00	263,293.00	732,788.00	1,136,569.00	2,429,059.00	CO	(4
													(brief description of Program/Activity /Project)	Remarks