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4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Janitorial Supplies	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Office Supplies	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Office Edublishing	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		Common Electrical Supplies	3rd Quarter		Paper Materials and Products	3rd Quarter	Antiseptics	Alcohol or Acetone Based	Procurement Program/Project	
		2nd DEO	DPWH Masbate				2nd DEO	DPWH Masbate				2nd DEO	DPWH Masbate				2nd DEO	DPWH Masbate				DPWH Masbate 2nd DEO			DPWH Masbate 2nd DEO		PMO/ End-User	Victor III de la companya
		ć	N				ā	Z ₀				i	S				į	N ₀				No			No		Procurement Activity? (Yes/No)	Is this an Early
NP-53.9 - Small Value Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement			Mode of Procurement				
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter			3rd Quarter			3rd Quarter			Advertisement/Posti ng of IB/REI	
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	14		3rd Quarter			3rd Quarter			Submission/Openin g of Bids	Schedule for Each I
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter			3rd Quarter			3rd Quarter			Notice of Award	Schedule for Each Procurement Activity
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter			3rd Quarter			3rd Quarter		No. of the contract of the con	Contract Signing	ty
GoP	GoP	GoP	Gop		GoP	GoP	GoP	GoP		GoP	GoP	GoP	GoP		Gop	GoP	Gop	GoP			GoP			GoP			or Funds	Source
443,800.00	396,754.00	410,801.00	434,609.00	1,685,964.00	6,793,648.20	5,601,004.20	5,498,554.20	6,438,149.20	24,331,355.80	362,262.00	205,091.00	1,302,789.00	10,498,373.00	12,500,515.00	832,019.00	467,935.00	1,974,484.00	52,670.00		3,327,108.00	39,088.80		39,088.80	4,827.90		4,827.90	Total	Estima
		я	c				ľ			E	81	·			.1	8.	0	t)						HS.			MOOE	Estimated Budget (PhP)
443,800.00	396,754.00	410,801.00	434,609.00	1,685,964.00	6,793,648.20	5,601,004.20	5,498,554.20	6,438,149.20	24,331,355.80	362,262.00	205,091.00	1,302,789.00	10,498,373.00	12,000,010.00	832,019.00	467,935.00	1,974,484.00	52,670.00		3,327,108.00	39,088.80		39,088.80	4,827.90		4,827.90	CO	(PhP)
			As the need arises				To all the second second	As the need arises					As the need arises					As the need arises				As the need arises			As the need arises		(brief description of Program / Activity/Project)	Remarks



1st Quarter GoP 4,886,093.80 - 4,886,093.80 As the need arises 2nd Quarter GoP 4,958,175.55 - 4,988,175.55 - - 2,980.00 - - 220,000 -	3rd Quarter 3rd C	ord Quarter ord Quarter	NF-33.9 - Siliali value Ploculement			
GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,480.55 - 5,482,480.55 GoP 97,200.00 - 97,200.00 GoP 7,000.00 - 7,000.00 GoP 224,030.00 - 7,000.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00 GoP 87,352.00 - 25,326.00 GoP 87,352.00 - 25,326.00 GoP 6,352.00 - 25,326.00 GoP 38,329.00 - 6,352.00 GoP 12,807.00 - 12,807.00 GoP 12,807.00 - 12,807.00 GoP 15,651.00 - 10,101.00 GoP 15,651.00 - 15,651.00		_	10 E3 O CHAPTON DATE OF THE PARTY OF THE PAR		3rd Quarter	C.S
GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,480.55 - 5,482,480.55 GoP 3,642,457.55 - 3,842,457.55 GoP 97,200.00 - 97,200.00 GoP 7,000.00 - 7,000.00 GoP 7,000.00 - 7,000.00 GoP 253,326.00 - 253,326.00 GoP 253,326.00 - 253,326.00 GoP 87,352.00 - 253,326.00 GoP 387,352.00 - 6,352.00 GoP 38,329.00 - 6,352.00 GoP 12,807.00 - 12,807.00 GoP 12,807.00 - 12,807.00 GoP 10,101.00 - 10,101.00		2nd Quarter 2nd Quarter	NP-53.9 - Small Value Procurement	2nd DEO	2nd Quarter	. 2
GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,480.55 - 5,482,480.55 GoP 3,642,457.55 - 3,642,457.55 GoP 97,200.00 - 97,200.00 GoP 7,000.00 - 224,030.00 GoP 7,000.00 - 7,000.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00 GoP 87,352.00 - 25,326.00 GoP 387,352.00 - 87,352.00 GoP 38,329.00 - 6,352.00 GoP 38,329.00 - 29,864.00 GoP 12,807.00 - 12,807.00 GoP 38,329.00 - 38,329.00 GoP 12,807.00 - 12,807.00	1st Quarter 1st C	1st Quarter 1st Quarter	NP-53.9 - Small Value Procurement	DPWH Masbate No		-
GoP 4,886,093.80 - 4,886,093.80 GoP 4,988,175.55 - 4,958,175.55 GoP 5,482,460.55 - 5,482,460.55 GoP 3,642,457.55 - 3,642,457.55 328,230.00 - 97,200.00 GoP 7,000.00 - 7,000.00 GoP 7,000.00 - 7,000.00 GoP 224,030.00 - 7,000.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00 GoP 6,352.00 - 25,326.00 GoP 6,352.00 - 6,352.00 GoP 38,329.00 - 38,329.00 GoP 29,864.00 - 29,864.00 GoP 12,807.00 - 12,807.00					Accessories	ÞГ
GoP 4,886,093.80 - 4,886,093.80 GoP 4,988,175.55 - 4,958,175.55 GoP 5,482,460.55 - 5,42,460.55 GoP 3,642,457.55 - 3,642,457.55 328,230.00 - 97,200.00 GoP 7,000.00 - 7,000.00 GoP 7,000.00 - 7,000.00 GoP 224,030.00 - 7,000.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00 GoP 6,352.00 - 25,326.00 GoP 6,352.00 - 6,352.00 GoP 38,329.00 - 8,352.00 GoP 38,329.00 - 38,329.00	4th Quarter 4th C	4th Quarter 4th Quarter	NP-53.9 - Small Value Procurement		4th Quarter	. 4
GoP 4,886,093.80 - 4,886,093.80 GoP 4,988,175.55 - 4,958,175.55 GoP 5,482,460.55 - 5,42,460.55 GoP 3,642,457.55 - 3,642,457.55 328,230.00 - 97,200.00 GoP 7,200.00 - 97,200.00 GoP 7,000.00 - 7,000.00 GoP 7,000.00 - 7,000.00 GoP 224,030.00 - 7,000.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00 GoP 6,352.00 - 6,352.00 GoP 6,352.00 - 6,352.00	3rd Quarter 3rd C	3rd Quarter 3rd Quarter	NP-53.9 - Small Value Procurement		3rd Quarter	
GoP 4.886,083.80 - 4,886,083.80 GoP 4.958,175.55 - 4,958,175.55 GoP 5.482,460.55 - 5,482,460.55 GoP 3.642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 3,642,457.55 - 7,000.00 GoP 7,000.00 - 7,000.00 - 7,000.00 GoP 85,352.00 - 25,326.00 - 25,326.00 - 25,326.00 - 25,326.00 - 25,326.00 - 25,326.00 - 37,352.00	2nd Quarter 2nd C	2nd Quarter 2nd Quarter	NP-53.9 - Small Value Procurement	2nd DEO	2nd Quarter	
GoP 4.886,083.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,480.55 - 5,482,480.55 GoP 3,642,457.55 - 3,642,457.55 328,230.00 - 97,200.00 GoP 7,200.00 - 97,200.00 GoP 7,000.00 - 7,000.00 GoP 7,000.00 - 7,000.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00	1st Quarter 1st C	1st Quarter 1st Quarter	NP-53.9 - Small Value Procurement	DPWH Masbate		,
GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,460.55 - 5,482,460.55 GoP 3,642,457.55 - 3,642,457.55 GoP 97,200.00 - 97,200.00 GoP 224,030.00 - 274,030.00 GoP 7,000.00 - 7,000.00 GoP 25,326.00 - 25,326.00 GoP 25,326.00 - 25,326.00					Cleaning Equipment and Supplies	(A C
GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,460.55 - 5,482,460.55 GoP 3,642,457.55 - 3,642,457.55 328,230.00 - 328,230.00 GoP 97,200.00 - 97,200.00 GoP 7,000.00 - 224,030.00 GoP 7,000.00 - 7,000.00 50,652.00 - 50,652.00	4th Quarter 4th C	4th Quarter 4th Quarter	NP-53.9 - Small Value Procurement		4th Quarter	
GoP 4.886,083.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,480.55 - 5,482,480.55 GoP 3,642,457.55 - 3,642,457.55 328,230.00 - 328,230.00 GoP 97,200.00 - 97,200.00 GoP 7,000.00 - 7,000.00 GoP 7,000.00 - 7,000.00	3rd Quarter 3rd C	3rd Quarter 3rd Quarter	NP-53.9 - Small Value Procurement	2nd DEO		·
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GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,460.55 - 5,482,460.55 GoP 3,642,457.55 - 3,642,457.55 328,230.00 - 37,200.00	3rd Quarter 3rd C	3rd Quarter 3rd Quarter	NP-53.9 - Small Value Procurement		3rd Quarter	, co
GoP 4,886,083.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,460.55 - 5,482,460.55 GoP 3,642,457.55 - 3,642,457.55 328,230.00 328,230.00	2nd Quarter 2nd (2nd Quarter 2nd Quarter	NP-53.9 - Small Value Procurement	DPWH Masbate No 2nd DEO	2nd Quarter	, N
GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,480.55 - 5,482,480.55 GoP 3,642,457.55 - 3,642,457.55				-	and Composing Equipment	01 7
GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55 GoP 5,482,460.55 - 5,482,460.55	4th Quarter 4th C	4th Quarter 4th Quarter	Competitive Bidding		4th Quarter	
GoP 4,886,093.80 - 4,886,093.80 GoP 4,958,175.55 - 4,958,175.55	3rd Quarter 3rd C	3rd Quarter 3rd Quarter	Competitive Bidding		3rd Quarter	,
GoP 4,886,093.80 - 4,886,093.80	2nd Quarter 2nd (2nd Quarter 2nd Quarter	Competitive Bidding	2nd DEO	2nd Quarter	
	1st Quarter 1st C	1st Quarter 1st Quarter	Competitive Bidding	DPWH Masbate	1st Quarter	1
18,969,187.45					Orrice Supplies	
4th Quarter GoP 659,962.29 - 659,962.29	4th Quarter 4th C	4th Quarter 4th Quarter	NP-53.9 - Small Value Procurement		4th Quarter	,
3rd Quarter GoP 385,844.00 - 385,844.00	3rd Quarter 3rd C	3rd Quarter 3rd Quarter	NP-53.9 - Small Value Procurement		3rd Quarter	1
2nd Quarter GoP 644,510.24 - 644,510.24 As the need anses	2nd Quarter 2nd (2nd Quarter 2nd Quarter	NP-53.9 - Small Value Procurement	2nd DEO	2nd Quarter	,
1st Quarter GoP 651,301.00 - 651,301.00	1st Quarter 1st C	1st Quarter 1st Quarter	NP-53.9 - Small Value Procurement	DPWH Masbate	1st Quarter	1
2,341,617.53 2,341,617.53					Office Equipment and Accessories	
Contract Signing Total MOOE CO (brief description of Program / Activity/Project)	Notice of Award Contrac	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Mode of Procurement A	End-User Activity? (Yes/No)	Program/Project	(PAP)
Estimated Budget (PhP)	rocurement Activity	Schedule for Each Procurement Activity		ls this an Early	Procurement	Code



			Is this an Early	ereth.	S	Schedule for Each Procurement Activity	rocurement Activity	,	Source	Estima	Estimated Budget (PhP)	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program / Activity/Project)
	Electrical Equipment and									475,511.40		475,511.40	
	Components and Supplies											10,01	
	1st Quarter	DPWH Masbate	<u> </u>	NP-53.9 - Small Value Procurement	1st Quarter	1st Openher	1st Organier	1st Ougstor	8	131 604 60			
		2nd DEO	NO O	Condition and a conformation	or Control	ar Magnet	ior change	Ist Wuditer	GOT	131,604.60	19	131,604.60	As the need arises
6	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	107,150.60	ti:	107,150.60	
r	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	111,577.60		111,577.60	
,	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	125,178.60	,	125,178.60	
	Computer Supplies									12,188,838.00		12,188,838.00	
							c						
	1st Quarter	DPWH Masbate	Z o	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,158,460.00	•	7,158,460.00	
	2nd Quarter	2nd DEO	į	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,653,894.00		3,653,894.00	As the need anses
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	658,613.00	Ü	658,613.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	717,871.00		717,871.00	
	Common ICT Equipment									13,198,625.60		13,198,625.60	
,	1st Quarter	DDWH Washate		Competitive Ridding	1st Ouerter	1st Ouader	12000	12000	3	475 004 00			
c	2nd Quarter	2nd DEO	NO O	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4 121 908 80		4 121 908 80	As the need arises
а	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,820,879.80	,	2,820,879.80	
ε	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,080,013.00		2,080,013.00	
	Consumables									52,299,834.70		52,299,834.70	
	1st Quarter	DPWH Masbate	N _o	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,476,499.90		15,476,499.90	to the pood prices
2.	2nd Quarter	2nd DEO		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,985,934.40		12,985,934.40	As the fleed dises
ı	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,003,829.40	ľ	12,003,829.40	
,	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,833,571.00		11,833,571.00	
	Medical Equipment & Supply									1,014,428.00		1,014,428.00	
	1st Oceanor			ND E2 0 Constitution Discussion)				
	2nd Ouarter	2nd DEO	No	ND-53 9 - Small Value Droguest			O Control		5 5	202,400.00	,	202,400.00	As the need arises
	3rd Quarter			ND-53 0 - Small Value Droguester	2rd Quarter	and Quarter	21d Quarter		9 6	222,000.00		222,000.00	
,	4th Quarter			NP-53 9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter		275,814.00		2/5,614.00	
	Office Furniture					3		ini diddicci	2	2460 564 00		2462 564 66	
	Onice runniture									3,160,561.00		3,160,561.00	
ì	1st Quarter	DPWH Masbate	No No	NP-53.9 - Small Value Procurement	1st Quarter		1st Quarter	1st Quarter	GoP	794,083.00	•	794,083.00	
·	2nd Quarter	2nd DEO			-	1st Quarter	and Olyader	2nd Quarter	Gop	1,195,476.00	i	1,195,476.00	As the need anses
1	3rd Quarter			Competitive Bidding	2nd Quarter	1st Quarter 2nd Quarter	Tild Gadile		5	558 934 00			
				Competitive Bidding NP-53.9 - Small Value Procurement	2nd Quarter 3rd Quarter	1st Quarter 2nd Quarter 3rd Quarter	3rd Quarter		GOT	000,000.00		558,934.00	



thility Bills - 1st Quarter - 2nd Quarter - 3rd Quarter - 1st Quarter - 1st Quarter - 3rd Quarter - 4th Quarter - 3rd Quarter - 1st Quarter - 1st Quarter - 2nd Quarter - 3rd Quarter - 3rd Quarter - 1st Quarter - 3rd Quarter - 1st Quarter - 3rd Quarter - 1st Quarter		Is this an Early		(0)	chedule for Each P	Schedule for Each Procurement Activity		Source of Funds	Estima	Estimated Budget (PhP)		Remarks (brief description of
	am/Project End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	9	Total	MOOE	co	Program / Activity/Project)
									5,720,000.00		5,720,000.00	
	2nd DEO	No	Compatitive Bidding	254 Ouarter	and Outsider	2nd Oligater	and Owners	6 6	1,430,000.00		1,430,000.00	As the need arises
			Companya Didding	ZIIO CUAITEI	Zild Gdallei	Zilo Qualter	Zilu Qualtei		1,430,000.00		1,430,000.00	
			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,430,000.00		1,430,000.00	
			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,430,000.00	1	1,430,000.00	
	es, Materials &								57,675,152.88		57,675,152.88	
	DPWH Masbate	N.	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,539,217.85	ı	19,539,217.85	2000
	2nd DEO	č	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,970,460.85		13,970,460.85	As the fleed dises
			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,459,558.33	r	15,459,558.33	
			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,705,915.85		8,705,915.85	
	tective								332,000.00		332,000.00	
	DPWH Masbate	N	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	83,000.00		83,000.00	200
	2nd DEO	Š	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	83,000.00	c	83,000.00	As the heed dises
			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	83,000.00	а	83,000.00	
			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,000.00		83,000.00	
	DDAL Massato								50,000.00		50,000.00	
	2nd DEO	No	ND 53 O Shell Value Discussion								50 000 00	As the need arises
			NE-30.9 - Official value Flocule Helic	oid Whatei	on Chanel	Old Madre	an Chane	GOT	30,000.00		00,000.00	
									7,039,148.00		7,039,148.00	
	DPWH Masbate	Z	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,979,428.00		1,979,428.00	As the need prices
	2nd DEO	į	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,933,770.00		1,933,770.00	No aid libed dibed
	-		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,477,950.00	a	1,477,950.00	
			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,648,000.00	c	1,648,000.00	
	pairs								8,208,000.00		8,208,000.00	
	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,840,850.00	•	1,840,850.00	
	2nd DEO	2	Composition Didding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,776,850.00		2,776,850.00	As the fleed dises
		No	Compeniate pidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,536,450.00	9	1,536,450.00	
Other Surveying Equipment - 1st Quarter - 2nd Quarter		N	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,053,850.00	E	2,053,850.00	
- 1st Quarter - 2nd Quarter	ing Equipment	No	Competitive Bidding Competitive Bidding						51,004,200.00		51,004,200.00	
- 2nd Quarter		8	Competitive Bidding Competitive Bidding					5	28,780,000.00		200000	
	DPWH Masbate	N N	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOT			28,780,000.00	As the need anses
- 3rd Quarter	DPWH Masbate 2nd DEO	N N	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	G 00 00 00 00 00 00 00 00 00 00 00 00 00	21,274,800.00	i (21,274,800.00	As the need anses



The state of the s		Is this an Early			Schedule for Each Procurement Activity	rocurement Activit	<	Source	Estimat	Estimated Budget (PhP)	(PhP)	Remarks
Code Procurement (PAP) Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti Submission/Openin	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program /
Safety Gear and Gadgets												Moderly rojecty
Salety Gear and Gadgets									100,120.00		100,120.00	
- 1st Quarter	DPWH Masbate	•	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Ouarter	Gop	19 030 00		10 000	
- 2nd Quarter	2nd DEO	č	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,630,00		25.630.00	As the need arises
- 3rd Quarter			ND 53 9 Small Value December	ord Ornator))) j		20,000.00	,	23,000.00	
AT OCCUPANT			NF-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,730.00	,	15,730.00	
Shop Tools			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	39,730.00		39,730.00	
מוסף וסטוס									54,450.00		54,450.00	
- 1st Quarter	DPWH Masbate	Z o	NP-53 9 - Small Value Procurement	1st Ouarter	0							
2nd Quarter	בווט טבט	8	ND 63 0 Small Value Daniel			or Godine	of Control	Ç	10, 150.00	,	18,150.00	As the need anses
			NF-53.9 - Small value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,150.00	•	18,150.00	
- Sid Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,150.00	r	18,150.00	
DOGS	DPWH Masbate	Š							5,500.00		5,500.00	
- 1st Quarter	2nd DEO	Z	NP-53 9 - Small Value Procurement	1st Ouarter	150	0						As the need arises
Software					TOT CHOCKET	ist Chartel	iot conditor	GOT	5,500.00		5,500.00	
	DPWH Masbate	No						GoP	/20,368.00		/20,568.00	
- 2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	_	720 568 00	i.	720 568 00	
Service Vehicle									23 438 000 00		720,000.00	
	DPWH Masbate	3							20,400,000.00		23,438,000.00	
1st Quarter	2nd DEO	ě	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	456,500.00	e	456,500.00	As the need arises
- 2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,000,000.00	1	19,000,000.00	
- 3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,981,500.00	E:	3,981,500.00	
									1,749,900.00		1,749,900.00	
1st Quarter	DPWH Masbate	Z	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	428,000.00		428.000.00	
- 2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GoP	322,000.00	£	322,000.00	As the need arises
3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	374,950.00	1	374,950.00	
- 4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	624,950.00		624,950.00	
batteries									490,500.00		490,500.00	
1st Quarter	DPWH Masbate	Z	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	190,000.00	10	190,000,00	
- 2nd Quarter	2nd DEO	į	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GoP	192,000.00	ı	192,000.00	As the need arises
			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	65,000.00	e	65,000.00	
- 4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	43,500.00		43,500.00	



		Is this an Early		S	Schedule for Each Procureme	rocurement Activity	Y	Source	Estimat	Estimated Budget (PhP)	(PhP)	Remarks
(PAP) Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	8	(brief description of Program / Activity/Project)
Fuel & Lubricants									9,327,800.00		9,327,800.00	
- 1st Quarter	DPWH Mashate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop P	3,284,900.00	Е	3.284.900.00	
- 2nd Quarter	2nd DEO	8	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,277,750.00	3	2,277,750.00	As the need arises
- 3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	1,887,400.00	E	1,887,400.00	
- 4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gop	1,877,750.00		1,877,750.00	
Laboratory Equipment and Field Apparatus									10,394,253.05		10,394,253.05	
- 1st Quarter	DPWH Masbate	Š	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	277,581.20	3.	277,581.20	
- 2nd Quarter	2nd DEO	Z	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,035,954.85		10,035,954.85	AS the need anses
- 3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	38,872.00		38,872.00	
- 4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	41,845.00	į.	41,845.00	
Insoluble Residue									274,450.00		274,450.00	
1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	ရှိ မှ	62,356.25	,	62,356.25	As the need arises
- 4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	212,093.75		212,093.75	
Chemical									255,761.15		255,761.15	
	2nd DEO	Z o										As the need arises
- 4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	255,761.15		255,761.15	
Loss on Ignition of Cement and Building Lime	DPWH Masbate	Ť							418,000.00		418,000.00	
1st Oligiter	2nd DEO		NP-53 9 - Small Value Procurement	1st Ougrter	1st Ouarter	1st Ouarter	1st Ouarter	g g	418 000 00		418 000 00	
Asphaltic Materials & Asphalt									367,500.00		367,500,00	
Mixes Specific Gravity	DPWH Masbate 2nd DEO	No										As the need arises
- 1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	367,500.00	ts	367,500.00	
Effect of Heat and Air and Loss on Heating of Oil and									409,887.00		409,887.00	
Bituminous Compound	DPWH Masbate 2nd DEO	No										As the need arises
- 2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	409,887.00	ı.	409,887.00	
Solubility Test, AASHTO T44	DDWH Mashate								381,562.50		381,562.50	
전 전 기	2nd DEO	No										As the need arises
- 2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	381,562.50		381,562.50	
Spot Test, AASHTO T102									1,733,421.25		1,733,421.25	
- 1st Quarter	2nd DEO	N _O	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	1,162,012.50	J.	1,162,012.50	As the need arises
- 2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	571,408.75	ţ.	571,408.75	



		Is this an Early	The second secon		Schedule for Each Procurement Activity	rocurement Activit	У	Source	Estima	Estimated Budget (PhP)	(PhP)	Remarks
	PMO/	Procurement	Mode of Procurement		8			of Funds	Total	1001		(brief description of
(FAF) Frogram/Project	End-User	(Yes/No)		ng of IB/REI	ng of IB/REI g of Bids	Notice of Award	Contract Signing		i c	Č	8	Program / Activity/Project)
Flash Point AASHTO T48,												frantes strange
ASTM D92	DPWH Masbate	N _O							321,062.50		321,062.50	
)	2nd DEO	č										As the need arises
- 1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	321,062.50		321,062.50	
Asphalt	DPWH Masbate								178,750.00		178,750.00	
	2nd DEO	No										As the need arises
- 1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	178 750 00		178 750 00	
Viscosity Test								-	205 062 50		170,730.00	
	DPWH Masbate	N _o							285,862.50		285,862.50	
- 1st Quarter	Zna DEO		NP-53.9 - Small Value Procurement	1st Quarter	1st Operfor	1st Ouerter						As the need anses
Kinematic Viscosity (For MC)					. or Manie	iot change.	19t Magital	GOT	285,862.50		285,862.50	
	DPWH Masbate	No							1,079,100.00		1,079,100.00	
- 4th Quarter	צוומ טרט		Competitive Bidding	4th Ouarter	Ath Ougster	-						As the need arises
Softening Point			-		in Quality	4ul Qualici	Hui Wuditei	GOT	00.001,870,1	,	1,079,100.00	
	DPWH Masbate	Z 6							86,762.50		86,762.50	
- 2nd Quarter	ZNO DEO		NP-53 9 - Small Value Procurement	and Ougster		2)				As the need arises
Water Content (Emulsified			Cindi Faido I local cincin	Tild Magital	7110 Muditel	znd Quarter	zna Quarter	GOP	86,762.50	ī	86,762.50	
Asphalt)	DPWH Masbate	Š							80,987.50		80,987.50	
	2nd DEO	ž										As the need arises
Weight per Gallon of			NP-53.9 - Small Value Procurement	2ndQuarter	2ndQuarter	2ndQuarter	2ndQuarter	GoP	80,987.50		80,987.50	
Emulsified Asphalt	DPWH Masbate	•							50,325.00		50,325.00	
	2nd DEO	NO.										As the need arises
Bulk Specific Gravity of			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,325.00		50,325.00	
Compacted Bituminous Mixes									174,487.50		174,487.50	
	2nd DEO	N _o										As the need arises
- 1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	9	174 487 50		171 107 50	
Emulsified Asphalt Distillation									135.162.50		135 162 50	
ppe and	2nd DEO	No						W-20-411			1.5	As the need arises
- 2nd Quarter	1		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G P	135 162 50		135 162 50	



			Is this an Early		6	Schedule for Each Procurement Activity	rocurement Activity	,	Source	Estimat	Estimated Budget (PhP)	(PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	6	(brief description or Program / Activity/Project)
1	Mechanical Analysis of									78,512.50		78,512.50	
	Extracted Aggregates	DPWH Masbate 2nd DEO	No										As the need arises
	2ndQuarter	מימי		NP-53.9 - Small Value Procurement	2ndQuarter	2ndQuarter	2ndQuarter	2ndQuarter	GoP	78,512.50	ř	78,512.50	
	Residue on Sieving of									10,656.25		10,656.25	
	D244	DPWH Masbate 2nd DEO	No										As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,656.25	1	10,656.25	
	Cement Mixing, ASTM D244	DDIAL Maskets								7,315.00		7,315.00	
		2nd DEO	No		i				5	1		1	As the need arises
1	2nd Quarter			NP-53.9 - Small Value Procurement	Zild Quarter	7110 Muditel	Zillo Muditel	7110 Chaitei	GOT	2 420 75		2420.75	
	Emulsions	DPWH Masbate	No							0, 150.70		0,120.70	As the need arises
r	1st Quarter	71000		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,120.75	,	3,120.75	
	Penetration	DPWH Masbate	Z o							19,690.00		19,690.00	As the need arises
a :	4th Quarter	711d DEO		NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00		19,690.00	
	Concrete Joint Sealer Pour									1,551,619.30		1,551,619.30	
	roint reinperature	2nd DEO	No	Compatitive Didding		150	1st Ouarter	1st Ouarter	9	1 551 619 30		1 551 619 30	As the need anses
	The Took			0	The state of the s					20 625 00		20 625 00	
	Flow Test	DPWH Masbate	No							20,025.00		20,020,00	As the need arises
r	1st Quarter	0		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,625.00	1	20,625.00	
	Performed Expansion (Joint							2001		1,000,000.00		1,000,000.00	
	Filler) (4 Test)	DPWH Masbate	No										As the need arises
a	4th Quarter	i i		Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00		1,000,000.00	
	Water Absorption									694,399.50		694,399.50	
r.	4th Ouarter	2nd DEO	No	NP-53 9 - Small Value Procurement	4th Otr 2022	4th Otr. 2022	4th Otr. 2022	4th Otr. 2022	Gop	694,399.50	ť.	694,399,50	As the need arises
	Thickness									13,750.00		13,750.00	
		DPWH Masbate	No										As the need arises
E	3rd Quarter	צות טרט		NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00		13,750.00	
	Extraction Test	DDWH Mashate								324,775.00		324,775.00	
3	3rd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	324,775.00	£	324,775.00	As the need anses
	Grading Mechanical Analysis									63,112.50		63,112.50	
	oi Extracted Affirefaces	DPWH Masbate 2nd DEO	N _O										As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	63,112.50	,	63,112.50	
			The second secon		AND THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NA								



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)

			332,979,460.81		Total Estimated Budget (P)	Total Estima							
Oo nie liede dibes	726,550.00	1	726,550.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	NP-53.9 - Small Value Procurement		2nd DEO	1st Quarter	30
As the pood sizes	726,550.00		726,550.00							N _o	DPWH Masbate	Stability Test	
Program / Activity/Project)	co	MOOE	Total		Contract Signing	Notice of Award	Advertisement/Posti Submission/Openin ng of IB/REI g of Bids	Advertisement/Posti ng of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-User	Program/Project	(PAP)
Remarks (brief description of	(PhP)	Estimated Budget (PhP)	Estima	Source of Funds	У	rocurement Activit	Schedule for Each Procurement Activity			Is this an Early	PMO/	Procurement	Code

Chief, Construction Section MARIA ARRA PAZ G. SELLAR

, Chairman

DONALD L. ARGUELLES
OIC-Mead, Procurement Unit

Prepared by:

Recommending Approval:

Approved by:

District Engineer SIMON N. ARIAS