



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**MASBATE 2<sup>ND</sup>**  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE V  
Masbate City

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PiP)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Alcohol or Acetone Based Antiseptics	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,827.90	-	4,827.90	As the need arises
-	Paper Materials and Products	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	39,088.80	-	39,088.80	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	39,088.80	-	39,088.80	As the need arises
-	Common Electrical Supplies			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	52,670.00	-	52,670.00	As the need arises
-	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,974,484.00	-	1,974,484.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	467,935.00	-	467,935.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	832,019.00	-	832,019.00	As the need arises
-	Common Office Equipment			NP-53.9 - Small Value Procurement						12,368,515.00		12,368,515.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,498,373.00	-	10,498,373.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,302,789.00	-	1,302,789.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	205,091.00	-	205,091.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	362,262.00	-	362,262.00	As the need arises
-	Common Office Supplies			NP-53.9 - Small Value Procurement						24,331,355.80		24,331,355.80	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,438,149.20	-	6,438,149.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,498,554.20	-	5,498,554.20	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,601,004.20	-	5,601,004.20	As the need arises
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,793,648.20	-	6,793,648.20	As the need arises
-	Common Janitorial Supplies			NP-53.9 - Small Value Procurement						1,685,964.00		1,685,964.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	434,609.00	-	434,609.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	410,801.00	-	410,801.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	396,754.00	-	396,754.00	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	443,800.00	-	443,800.00	As the need arises



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**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Office Equipment and Accessories									2,341,617.53		2,341,617.53	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	651,301.00	-	651,301.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	644,510.24	-	644,510.24	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	385,844.00	-	385,844.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	659,962.29	-	659,962.29	
-	Office Supplies									18,969,187.45		18,969,187.45	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,886,093.80	-	4,886,093.80	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,958,175.55	-	4,958,175.55	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,482,460.55	-	5,482,460.55	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,642,457.55	-	3,642,457.55	
-	Audio and Visual Presentation and Composing Equipment									328,230.00		328,230.00	
-	2nd Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	97,200.00	-	97,200.00	As the need arises
-	3rd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	224,030.00	-	224,030.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	-	7,000.00	
-	Photographic or Filming or Video Equipment									50,652.00		50,652.00	
-	3rd Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	25,326.00	-	25,326.00	As the need arises
-	4th Quarter	2nd DEO		NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,326.00	-	25,326.00	
-	Cleaning Equipment and Supplies									87,352.00		87,352.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,352.00	-	6,352.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	38,329.00	-	38,329.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	29,864.00	-	29,864.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,807.00	-	12,807.00	
-	Lighting and Fixtures and Accessories									50,964.00		50,964.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,101.00	-	10,101.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,651.00	-	15,651.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,111.00	-	15,111.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,101.00	-	10,101.00	





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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program / Activity/Project)	
					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Electrical Equipment and Components and Supplies									475,511.40		475,511.40	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	131,604.60	-	131,604.60	As the need arises
-	2nd Quarter		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	107,150.60	-	107,150.60		
-	3rd Quarter		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	111,577.60	-	111,577.60		
-	4th Quarter		NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	125,178.60	-	125,178.60		
	Computer Supplies									12,188,838.00		12,188,838.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,158,460.00	-	7,158,460.00	As the need arises
-	2nd Quarter		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,653,894.00	-	3,653,894.00		
-	3rd Quarter		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	658,613.00	-	658,613.00		
-	4th Quarter		NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	717,871.00	-	717,871.00		
	Common ICT Equipment									13,198,625.60		13,198,625.60	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,175,824.00	-	4,175,824.00	As the need arises
-	2nd Quarter		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,121,908.80	-	4,121,908.80		
-	3rd Quarter		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,820,879.80	-	2,820,879.80		
-	4th Quarter		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,080,013.00	-	2,080,013.00		
	Consumables									52,299,834.70		52,299,834.70	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,476,499.90	-	15,476,499.90	As the need arises
-	2nd Quarter		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,985,934.40	-	12,985,934.40		
-	3rd Quarter		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,003,829.40	-	12,003,829.40		
-	4th Quarter		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,833,571.00	-	11,833,571.00		
	Medical Equipment & Supply									1,014,428.00		1,014,428.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	282,400.00	-	282,400.00	As the need arises
-	2nd Quarter		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	222,000.00	-	222,000.00		
-	3rd Quarter		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	275,814.00	-	275,814.00		
-	4th Quarter		NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	234,214.00	-	234,214.00		
	Office Furniture									3,160,561.00		3,160,561.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	794,083.00	-	794,083.00	As the need arises
-	2nd Quarter		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,195,476.00	-	1,195,476.00		
-	3rd Quarter		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	558,934.00	-	558,934.00		
-	4th Quarter		NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	612,068.00	-	612,068.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program / Activity/Project)	
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
-	Utility Bills									5,720,000.00		5,720,000.00	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,430,000.00	-	1,430,000.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,430,000.00	-	1,430,000.00	
-	Tools, Supplies, Materials & Equipment									57,675,152.88		57,675,152.88	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,539,217.85	-	19,539,217.85	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,970,460.85	-	13,970,460.85	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,459,558.33	-	15,459,558.33	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,705,915.85	-	8,705,915.85	
-	Personal Protective Equipment									332,000.00		332,000.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	83,000.00	-	83,000.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	83,000.00	-	83,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	83,000.00	-	83,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,000.00	-	83,000.00	
-	Plants									50,000.00		50,000.00	
-	3rd Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	As the need arises
-	Services									7,039,148.00		7,039,148.00	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,979,428.00	-	1,979,428.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,933,770.00	-	1,933,770.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,477,950.00	-	1,477,950.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,648,000.00	-	1,648,000.00	
-	Services / Repairs									8,208,000.00		8,208,000.00	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,840,850.00	-	1,840,850.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,776,850.00	-	2,776,850.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,536,450.00	-	1,536,450.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,053,850.00	-	2,053,850.00	
-	Other Surveying Equipment									51,004,200.00		51,004,200.00	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,780,000.00	-	28,780,000.00	As the need arises
-	2nd Quarter	2nd DEO		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	21,274,800.00	-	21,274,800.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	949,400.00	-	949,400.00	





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Safety Gear and Gadgets									100,120.00		100,120.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,030.00	-	19,030.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,630.00	-	25,630.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,730.00	-	15,730.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	39,730.00	-	39,730.00	
	Shop Tools									54,450.00		54,450.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,150.00	-	18,150.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,150.00	-	18,150.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18,150.00	-	18,150.00	
	Books	DPWH Masbate								5,500.00		5,500.00	
-	1st Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,500.00	-	5,500.00	As the need arises
	Software									720,568.00		720,568.00	
-	2nd Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	720,568.00	-	720,568.00	As the need arises
	Service Vehicle									23,438,000.00		23,438,000.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	456,500.00	-	456,500.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,000,000.00	-	19,000,000.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,981,500.00	-	3,981,500.00	
	Tires									1,749,900.00		1,749,900.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	428,000.00	-	428,000.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	322,000.00	-	322,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	374,950.00	-	374,950.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	624,950.00	-	624,950.00	
	Batteries									490,500.00		490,500.00	
-	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	190,000.00	-	190,000.00	As the need arises
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	192,000.00	-	192,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	65,000.00	-	65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	43,500.00	-	43,500.00	



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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Fuel & Lubricants									9,327,800.00		9,327,800.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,284,900.00	-	3,284,900.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,277,750.00	-	2,277,750.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,887,400.00	-	1,887,400.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,877,750.00	-	1,877,750.00	
-	Laboratory Equipment and Field Apparatus									10,394,253.05		10,394,253.05	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	277,581.20	-	277,581.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,035,954.85	-	10,035,954.85	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	38,872.00	-	38,872.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	41,845.00	-	41,845.00	
-	Insoluble Residue									274,450.00		274,450.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,356.25	-	62,356.25	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	212,093.75	-	212,093.75	
-	Chemical									255,761.15		255,761.15	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	255,761.15	-	255,761.15	As the need arises
-	Loss on Ignition of Cement and Building Lime									418,000.00		418,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	418,000.00	-	418,000.00	As the need arises
-	Asphaltic Materials & Asphalt Mixes Specific Gravity									367,500.00		367,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	367,500.00	-	367,500.00	As the need arises
-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound									409,887.00		409,887.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	409,887.00	-	409,887.00	As the need arises
-	Solubility Test, AASHTO T44									409,887.00		409,887.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	381,562.50	-	381,562.50	As the need arises
-	Spot Test, AASHTO T102									381,562.50		381,562.50	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,162,012.50	-	1,162,012.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	571,408.75	-	571,408.75	





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**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (for Goods and Services)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program / Activity/Project)
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-	Flash Point AASHTO T48, ASTM D92	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter			GoP	321,062.50	-	321,062.50	As the need arises
-	1st Quarter											321,062.50		321,062.50	
-	Distillation of Cut Back Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter			GoP	178,750.00	-	178,750.00	As the need arises
-	1st Quarter											178,750.00		178,750.00	
-	Viscosity Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter			GoP	285,862.50	-	285,862.50	As the need arises
-	1st Quarter											285,862.50		285,862.50	
-	Kinematic Viscosity (For MC)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter			GoP	1,079,100.00	-	1,079,100.00	As the need arises
-	4th Quarter											1,079,100.00		1,079,100.00	
-	Softening Point	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter			GoP	86,762.50	-	86,762.50	As the need arises
-	2nd Quarter											86,762.50		86,762.50	
-	Water Content (Emulsified Asphalt)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter			GoP	80,987.50	-	80,987.50	As the need arises
-	2nd Quarter											80,987.50		80,987.50	
-	Weight per Gallon of Emulsified Asphalt	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter			GoP	50,325.00	-	50,325.00	As the need arises
-	2nd Quarter											50,325.00		50,325.00	
-	Bulk Specific Gravity of Compacted Bituminous Mixes	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter			GoP	174,487.50	-	174,487.50	As the need arises
-	1st Quarter											174,487.50		174,487.50	
-	Emulsified Asphalt Distillation Apparatus	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter			GoP	135,162.50	-	135,162.50	As the need arises
-	2nd Quarter											135,162.50		135,162.50	
-												135,162.50		135,162.50	



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-	Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,512.50	-	78,512.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,656.25	-	10,656.25	As the need arises
-	Cement Mixing, ASTM D244	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,315.00	-	7,315.00	As the need arises
-	Storage Stability of Asphalt Emulsions	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,120.75	-	3,120.75	As the need arises
-	Penetration	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00	-	19,690.00	As the need arises
-	Concrete Joint Sealer Pour Point Temperature	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Flow Test	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	20,625.00	-	20,625.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test)	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,625.00	-	20,625.00	As the need arises
-	Water Absorption	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Thickness	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	694,399.50	-	694,399.50	As the need arises
-	Extraction Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00	-	13,750.00	As the need arises
-	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	324,775.00	-	324,775.00	As the need arises
-			No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	63,112.50	-	63,112.50	As the need arises





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-	Stability Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gap	726,550.00	-	726,550.00	As the need arises
Total Estimated Budget ( P )										332,979,460.81			

Prepared by:

**DONALD L. ARGUELLES**  
OIC-Head, Procurement Unit

Recommending Approval:

**MARIA ARA PAZ G. SELLAR**  
Chief, Construction Section  
BAC, Chairman

Approved by:

**SIMON N. ARIAS**  
District Engineer