				TENTA	TIVE PROCU	PEMENT SCH	FDIII F		Fefim	(PhP)	REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Oullay (EAO)	(Brief Description Program/ Project
				"Procuremen	t of goods and	services is con	nducted on a					
				- Todaromon	quarterly		iddolod oli d					
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office	DAVAO										
01101101	Devices, Common Janitorial Supplies, Common Office Equipment,	ORIENTAL										
	Common Computer Supplies, Handbook on Procurement, Consumables	2nd										
	1st Quarter	DISTRICT	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	2nd Quarter	ENGINEERI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
_	3rd Quarter	NG OFFICE	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	39,944.90		39,944.90	
	4th Quarter	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	47,628.95		47,628.95	
									87,573.85	-	87,573.85	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY											
runa 101	PURCHASED FROM OTHER SOURCES											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,	DECION VI										
	components, fightning, fixtures, supplies & materials)  1st Quarter	REGION XI DAVAO	Small Value / Shopping	1 410	4 . 0	4 : 0	4	200				
	2nd Quarter	ORIENTAL	Small Value / Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr	GOP	17.400.00		47 100 00	
	3rd Quarter	2nd	Small Value / Shopping	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	30,000.00		17,400.00 30,000.00	
	Alh Quarter	DISTRICT	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr		GOP	30,000.00		30,000.00	
	Tai Seable	ENGINEERI	Grian value i Snopping	40 पुर	401 GU	4III GII	4th Qtr	GUP	77,400.00		77,400.00	
		NG OFFICE							17,400.00		17,400.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qfr	1st Qtr	GOP	76,300.00		76.300.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26.840.00		26,840.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		19,000.00	
									170,140.00	-	170,140.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
	Accessories; Household Equipment & Supplies)											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter 4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	258,500.00		258,500.00	
	4(i) Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,500.00 <b>769,000.00</b>	200	430,500.00 <b>769,000.00</b>	
											,	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter										14,00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	423,960.00		423,960.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	705,005.00		705,005.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	586,430.00		586,430.00	
									1,715,395.00		1,715,395.00	
			Sub-total Pag	ne fac					2.819.508.85		2.819.508.85	

			Goods & Relate		TIVE PROCUE	DEMENT COLL	EDIII E		Entime	tod Budget	(DPD)	REMARKS
	PROCUREMENT PROGRAM / PROJECT			IENIA		KEMENI SUN	EDULE	- I	Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	iducted on a					
					quarterly	/ basis*						
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter								- 1			
	2nd Quarter										·	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	250,000.00		250,000.00	
	4th Quarter								250,000,00		250,000.00	
											200,000,00	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter								-			
	2nd Quarter								-			
	3rd Quarter								-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qfr	4th Qtr	GOP	2,000,000.00		2,000,000.00	
		-							2,000,000.00		2,000,000.00	
04404404												
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter 2nd Quarter		O DIVID TO									
			Small Value / Shopping	2nd Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GOP	_		*	
	3rd Quarter 4th Quarter								150,000.00		150,000.00	
	4in Quarier								150,000.00		150,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter										¥	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,700.00		27,700.00	
	3rd Quarter											
	4th Quarter								-		-	
									27,700.00		27,700.00	
07701301	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter								2,950,000.00		2,950,000.00	
	2nd Quarter			_					-		-	
	3rd Quarter	-	0 1114 101						-		-	
	4th Quarter		Small Value / Shopping	4th Qir	4th Qtr	4th Qtr	4th Qir	GOP	100,000.00 3,050,000.00		100,000.00 3,050,000.00	
											,,	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	454,425.00		454,425.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	71,888.00		71,888.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	310,000.00		310,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,437,080.13		1,437,080.13	
									2,273,393.13		2,273,393.13	
			8.4.18									
			Sub-total Page 2	>>					7,751,093.13		7,751,093.13	

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End		TENTA	TIVE PROCU	REMENT SCH	EDULE	J L	Estima	ited Budget	(PhP)	REMARKS
	PROCUREMENT PROGRAM / PROJECT	PMO/End							Estimated Budget (PhP)			REMARKS
	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT PROGRAM / PROJECT PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					
					quarter	y basis"						
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter								-			
	2nd Quarter											
	3rd Quarter 4th Quarter					-		-			-	
	4II Qualer											
04404404	HEAVY EQUIPMENT											
UNIUTIOI	1st Quarter							-				
	2nd Quarter							-	-			
	3rd Quarter		Small Value / Shocomo	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	262.000.00		262,000.00	
	4th Quarter		Ontail Value / Crisquing	Old Ga	Old Gill	Old QII	old Qu	- 001	202,000.00		202,000.00	
									262,000.00	-	262,000.00	
04404404	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
01101101	1st Quarter	_										
	2nd Quarter											
	3rd Quarter											
	4th Quarter								-			
01101101	FURNITURE & FIXTURES											
	1st Quarter										-	
	2nd Quarter		Small Value / Snopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	732,289.03		732,289.03	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00 1,182,289.03		150,000.00 1,182,289.03	
									1,102,208.03		1,102,200.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
-	1st Quarter											
	2nd Quarter								100.000.00			
	3rd Quarter 4th Quarter		Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00 100,000.00		100,000.00	
	4II Quatei		Small value / Smoothing	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		200,000.00	
01101181	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter 2nd Quarter		Constitutely of Change	0.10	0.10	0.101	0.10.	000	40.550.00		40 EEO 00	
	2nd Quarter 3rd Quarter		Small Value / Shopping Small Value / Shopping	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP GOP	19,550.00 80.000.00		19,550.00 80,000.00	
	4th Quarter		Small value / Shupping	3rd Qtr	ora QII	3rd Qtr	3rd Qtr	GUP				
									99,550.00		99,550.00	
			Sub-total Page	9.3>>>					1,743,839.03		1,743,839.03	

				TENTA	TIVE PROCUR	DULE		Estimated Budget (PhP)			REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PROCUREMENT PROGRAM / PROJECT	CT PMO/End Mode of I	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	of goods and		ducted on a						
					quarterly	basis"							
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &												
	CONSUMABLES  1st Quarter												
	2nd Quarter							-			- :		
	3rd Quarter	+	Small Value / Shooping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000,00		580,000,00		
-	4th Quarter	+	Small Value / Shooping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00		
	III quarter		Giral Vales / Chaptering	Tul Gen	TIT SIG	TOT GET	THE GREE	301	1,030,000.00		1,030,000.00		
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qfr	1st Qtr	GOP	113,100.00		113,100.00		
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qfr	2nd Qtr	GOP	209,100.00		209,100.00		
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,309,350.00		1,309,350.00		
	4th Quarter	-	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	853,241.12		853,241.12		
		-							2,484,791.12		2,484,791.12		
D4404104	SURVEYING EQUIPMENT & ACCESSORIES												
01101101	1st Quarter	+	Small Value / Shooping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000,00		100.000.00		
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00		
	3rd Quarter	1	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000,00		200,000.00		
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	110,000.00		110,000.00		
									520,000.00		520,000.00		
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter												
	2nd Quarter								57,648.00		57,648.00		
	3rd Quarter										-		
	4th Quarter	-							57,648,00		57,648,00		
									51,010,00		51,016165		
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)												
	1st Quarter		Small Value / Shooping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,288,901.00		1,288,901.00		
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,625,599.00		3,625,599,00		
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,940,000.00		3,940,000.00		
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,300,000.00		3,300,000.00		
									12,154,500.00		12,154,500.00		
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,287,850.00		2,287,850.00		
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,953,750.00		1,953,750.00		
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,145,000.00		4,145,000.00		
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,255,000.00		4,255,000.00		
									12,641,600.00		12,641,600.00		

				TENTA	TIVE PROCU	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisemental Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		nducted on a					
	LABORATORY FOLISHER ALIPSIANO ALARMAN				quarter	/ basis"						
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS  1st Quarter											
	2nd Quarter		Small Value / Shooping	0.101	0.101	0.10	0.10	200	444 400 00		441400.00	
	3rd Quarter		Small Value / Shooping	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP	114,100.00		114,100.00	
	4th Quarter		Small value / Shooping	3rd Qtr	अव धार	3rd Qtr	3rd Qtr		200,000.00		200,000.00	-
	Atti dantei								314,100.00		314,100.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter								_			
	2nd Quarter							1	. 1		-	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
			and the Head						6,000,00		6,000.00	
01101101	DISASTER CONTINGENCIES											
	1st Quarter											
	2nd Quarter		0 101 101 11									
	3rd Quarter 4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4ti Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00 1,000,000.00		500,000.00 <b>1,000,000.00</b>	
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter								- 1		-	
	2nd Quarter								· .		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
	4th Quarter											
									10,000,000.00	•	10,000,000.00	
01101101	NETWORK / STRUCTURED CABLING											
\$1101101	1st Quarter								72.			
	2nd Quarter										-	
	3rd Quarter								-	-		
	4th Quarter							<del>                                     </del>	(4)			
										·		
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter											
	2nd Quarter							-	-		-	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qir	4th Qtr	4th Qtr	GOP	300,000.00 600,000.08		300,000.00 <b>600,000.00</b>	
									040,000.00		050,000.00	
			Sub-total P	ige 5>>					11,920,100.00	•	11,920,100.00	

#### Indicative Annual Procurement Plan (APP) for FY 2023 Goods & Related Services

				TENTA	TIVE PROCUE	EMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Cutlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and	services is cor	nducted on a					
					quarterly	basis*						
												-
								-				
								-				
			BREAKDOWN:					-				
			Sub-total Page 1 >>	1				1	2,819,508.85		2,819,508.85	
			Sub-total Page 2 >>						7,751,093.13		7,751,093.13	
			Sub-total Page 3 >>						1,743,839.03		1,743,839.03	
			Sub-total Page 4 >>						28,888,539.12		28,888,539.12	
			Sub-total Page 5 >>						11,920,100.00		11,920,100.00	
			GRAND TOTAL >>>						53,123,080.13		53,123,080.13	
		1										
			TOTAL BUDGET AMOUNT >>>						53,123,080.13			

PREPARED / SUBMITTED BY:

MERLYN D. MALABAR

Engineer III
Head, BAC Secretariat

RECOMMENDED BY:

RISPIN P. VAIA

BAC Chairman

APPROVED BY:

JANE D CAINGHOG District Engineer