

DPWH - ZAMBALES 1st. District Engineering Office - Palanginan, Iba, Zambales - Indicative Annual Procurement Plan for Goods for FY 2023.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ST. QUARTER												
1	Diesel Fuel	Office of the DE and ADE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	180,000.00		180,000.00	
2	Diesel Fuel	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	180,000.00		180,000.00	
3	Diesel Fuel	Human Resource and Administrative Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	180,000.00		180,000.00	
4	Diesel Fuel	Planning and Design Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	270,000.00		270,000.00	
5	Diesel Fuel	Quality Assurance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	270,000.00		270,000.00	
6	Diesel Fuel	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	1,350,000.00		1,350,000.00	
7	Special Gasoline	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	80,000.00		80,000.00	
8	Toner For Xerox Machine	For the Office	YES	Direct Contracting	N/A	N/A	02/20/2023	02/21/2023	GoP	1,483,728.00		1,483,728.00	
	2ND QUARTER												
9	Office Supplies	Network, BAC, DIO, Office of the DE & ADE, COA	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2023	04/04/2023	GoP	597,794.88		597,794.88	
10	Diesel Fuel	Office of the DE and ADE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	180,000.00		180,000.00	
11	Diesel Fuel	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	180,000.00		180,000.00	
12	Diesel Fuel	Human Resource and Administrative Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	180,000.00		180,000.00	
13	Office Supplies	Planning and Design Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2023	04/04/2023	GoP	461,392.75		461,392.75	
14	Survey Supplies	Planning and Design Section	YES	NP-53.9 - Small Value Procurement	04/03/2023 - 04/10/2023	N/A	04/12/2023	04/13/2023	GoP	120,000.00		120,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ST. QUARTER												
1	Diesel Fuel	Office of the DE and ADE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	180,000.00		180,000.00	
2	Diesel Fuel	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	180,000.00		180,000.00	
3	Diesel Fuel	Human Resource and Administrative Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	180,000.00		180,000.00	
4	Diesel Fuel	Planning and Design Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	270,000.00		270,000.00	
5	Diesel Fuel	Quality Assurance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	270,000.00		270,000.00	
6	Diesel Fuel	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	1,350,000.00		1,350,000.00	
7	Special Gasoline	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	02/06/2023	02/06/2023	GoP	80,000.00		80,000.00	
8	Toner For Xerox Machine	For the Office	YES	Direct Contracting	N/A	N/A	02/20/2023	02/21/2023	GoP	1,483,728.00		1,483,728.00	
	2ND QUARTER												
9	Office Supplies	Network, BAC, DIO, Office of the DE & ADE, COA	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2023	04/04/2023	GoP	597,794.88		597,794.88	
10	Diesel Fuel	Office of the DE and ADE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	180,000.00		180,000.00	
11	Diesel Fuel	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	180,000.00		180,000.00	
12	Diesel Fuel	Human Resource and Administrative Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	180,000.00		180,000.00	
13	Office Supplies	Planning and Design Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2023	04/04/2023	GoP	461,392.75		461,392.75	
14	Survey Supplies	Planning and Design Section	YES	NP-53.9 - Small Value Procurement	04/03/2023 - 04/10/2023	N/A	04/12/2023	04/13/2023	GoP	120,000.00		120,000.00	

15	Diesel Fuel	Planning and Design Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	270,000.00		270,000.00	
16	Other Supplies	Planning and Design Section	YES	NP-53.9 - Small Value Procurement	04/03/2023 - 04/10/2023	N/A	04/12/2023	04/13/2023	GoP	98,556.00		98,556.00	
17	Devices/Equipment & Materials	NRTSP - Planning and Design Section	YES	NP-53.9 - Small Value Procurement	04/03/2023 - 04/10/2023	N/A	04/12/2023	04/13/2023	GoP	23,820.00		23,820.00	
18	Office Supplies	Finance Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2023	04/04/2023	GoP	365,572.50		365,572.50	
19	Diesel Fuel	Finance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	90,000.00		90,000.00	
20	Diesel Fuel	Quality Assurance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	270,000.00		270,000.00	
21	Office Supplies	Maintenance Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2023	04/04/2023	GoP	292,526.10		292,526.10	
22	Maintenance Equipment	Maintenance Section	YES	Competitive Bidding	04/03/2023 - 04/10/2023	04/23/2023	04/26/2023	04/27/2023	GoP	2,546,400.00		2,546,400.00	
23	Maintenance Workers Supplies	Maintenance Section	YES	NP-53.9 - Small Value Procurement	04/03/2023 - 04/10/2023	N/A	04/12/2023	04/13/2023	GoP	660,000.00		660,000.00	
24	Maintenance Supplies & materials	Maintenance Section	YES	Competitive Bidding	04/03/2023 - 04/10/2023	04/23/2023	04/26/2023	04/27/2023	GoP	3,085,000.00		3,085,000.00	
25	Diesel Fuel	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	1,350,000.00		1,350,000.00	
26	Special Gasoline	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	80,000.00		80,000.00	
3RD. QUARTER													
27	IT Equipment	Network, BAC, DIO	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,502,585.09		1,502,585.09	
28	Office Equipment	Network	YES	NP-53.9 - Small Value Procurement	08/01/2023 - 08/08/2023	N/A	08/09/2023	08/10/2023	GoP	198,421.77		198,421.77	
29	Diesel Fuel	Office of the DE and ADE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	180,000.00		180,000.00	
30	Service Vehicle	Office of the DE and ADE	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	4,000,000.00		4,000,000.00	
31	Office Supplies	Construction Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	08/01/2023	08/02/2023	GoP	398,843.50		398,843.50	
32	Diesel Fuel	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	180,000.00		180,000.00	
33	Service Vehicle	Construction Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,500,000.00		1,500,000.00	
34	Diesel Fuel	Human Resource and Administrative Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	180,000.00		180,000.00	

15	Diesel Fuel	Planning and Design Section RBIA -	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	270,000.00		270,000.00	
16	Other Supplies	Planning and Design Section NRTSP -	YES	NP-53.9 - Small Value Procurement	04/03/2023 - 04/10/2023	N/A	04/12/2023	04/13/2023	GoP	98,556.00		98,556.00	
17	Devices/Equipment & Materials	Planning and Design Section	YES	NP-53.9 - Small Value Procurement	04/03/2023 - 04/10/2023	N/A	04/12/2023	04/13/2023	GoP	23,820.00		23,820.00	
18	Office Supplies	Finance Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2023	04/04/2023	GoP	365,572.50		365,572.50	
19	Diesel Fuel	Finance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	90,000.00		90,000.00	
20	Diesel Fuel	Quality Assurance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	270,000.00		270,000.00	
21	Office Supplies	Maintenance Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	04/03/2023	04/04/2023	GoP	292,526.10		292,526.10	
22	Maintenance Equipment	Maintenance Section	YES	Competitive Bidding	04/03/2023 - 04/10/2023	04/23/2023	04/26/2023	04/27/2023	GoP	2,546,400.00		2,546,400.00	
23	Maintenance Workers Supplies	Maintenance Section	YES	NP-53.9 - Small Value Procurement	04/03/2023 - 04/10/2023	N/A	04/12/2023	04/13/2023	GoP	660,000.00		660,000.00	
24	Maintenance Supplies & materials	Maintenance Section	YES	Competitive Bidding	04/03/2023 - 04/10/2023	04/23/2023	04/26/2023	04/27/2023	GoP	3,085,000.00		3,085,000.00	
25	Diesel Fuel	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	1,350,000.00		1,350,000.00	
26	Special Gasoline	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/03/2023	04/03/2023	GoP	80,000.00		80,000.00	
3RD. QUARTER													
27	IT Equipment	Network, BAC, DIO	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,502,585.09		1,502,585.09	
28	Office Equipment	Network	YES	NP-53.9 - Small Value Procurement	08/01/2023 - 08/08/2023	N/A	08/09/2023	08/10/2023	GoP	198,421.77		198,421.77	
29	Diesel Fuel	Office of the DE and ADE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	180,000.00		180,000.00	
30	Service Vehicle	Office of the DE and ADE	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	4,000,000.00		4,000,000.00	
31	Office Supplies	Construction Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	08/01/2023	08/02/2023	GoP	398,843.50		398,843.50	
32	Diesel Fuel	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	180,000.00		180,000.00	
33	Service Vehicle	Construction Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,500,000.00		1,500,000.00	
34	Diesel Fuel	Human Resource and Administrative Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	180,000.00		180,000.00	

35	Survey Instrument	Planning and Design Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	8,102,000.00		8,102,000.00	
36	Diesel Fuel	Planning and Design Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	270,000.00		270,000.00	
37	IT Equipment	RBIA - Planning and Design Section	YES	NP-53.9 - Small Value Procurement	08/01/2023 - 08/08/2023	N/A	08/09/2023	08/10/2023	GoP	130,000.00		130,000.00	
38	IT Equipment	Finance Section	YES	NP-53.9 - Small Value Procurement	08/01/2023 - 08/08/2023	N/A	08/09/2023	08/10/2023	GoP			650,000.00	
39	Diesel Fuel	Finance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	90,000.00		90,000.00	
40	Office Supplies	Quality Assurance Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	08/01/2023	08/02/2023	GoP	327,260.00		327,260.00	
41	Diesel Fuel	Quality Assurance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	270,000.00		270,000.00	
42	IT Equipment	Maintenance Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,420,000.00		1,420,000.00	
43	Office Equipment	Maintenance Section	YES	NP-53.9 - Small Value Procurement	08/01/2023 - 08/08/2023	N/A	08/09/2023	08/10/2023	GoP	260,000.00		260,000.00	
44	Diesel Fuel	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	1,350,000.00		1,350,000.00	
45	Special Gasoline	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	80,000.00		80,000.00	
46	Oil , Tires & Batteries	Maintenance Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,268,200.00		1,268,200.00	
47	Service Vehicle	Maintenance Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,500,000.00		1,500,000.00	
48	Heavy Equipment	Maintenance Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	48,000,000.00		48,000,000.00	
4TH. QUARTER													
49	Diesel Fuel	Office of the DE and ADE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	180,000.00		180,000.00	
50	Other Equipment	Construction Section	YES	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	N/A	11/13/2023	11/14/2023	GoP	208,000.00		208,000.00	
51	Diesel Fuel	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	180,000.00		180,000.00	
52	Office Supplies	Human Resource and Administrative Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	11/03/2023	11/06/2023	GoP	629,837.50		629,837.50	
53	Office Equipment	Human Resource and Administrative Section	YES	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	N/A	11/03/2023	11/06/2023	GoP	111,700.00		111,700.00	

35	Survey Instrument	Planning and Design Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	8,102,000.00		8,102,000.00	
36	Diesel Fuel	Planning and Design Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	270,000.00		270,000.00	
37	IT Equipment	RBIA - Planning and Design Section	YES	NP-53.9 - Small Value Procurement	08/01/2023 - 08/08/2023	N/A	08/09/2023	08/10/2023	GoP	130,000.00		130,000.00	
38	IT Equipment	Finance Section	YES	NP-53.9 - Small Value Procurement	08/01/2023 - 08/08/2023	N/A	08/09/2023	08/10/2023	GoP			650,000.00	
39	Diesel Fuel	Finance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	90,000.00		90,000.00	
40	Office Supplies	Quality Assurance Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	08/01/2023	08/02/2023	GoP	327,260.00		327,260.00	
41	Diesel Fuel	Quality Assurance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	270,000.00		270,000.00	
42	IT Equipment	Maintenance Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,420,000.00		1,420,000.00	
43	Office Equipment	Maintenance Section	YES	NP-53.9 - Small Value Procurement	08/01/2023 - 08/08/2023	N/A	08/09/2023	08/10/2023	GoP	260,000.00		260,000.00	
44	Diesel Fuel	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	1,350,000.00		1,350,000.00	
45	Special Gasoline	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	08/01/2023	08/01/2023	GoP	80,000.00		80,000.00	
46	Oil , Tires & Batteries	Maintenance Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,268,200.00		1,268,200.00	
47	Service Vehicle	Maintenance Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	1,500,000.00		1,500,000.00	
48	Heavy Equipment	Maintenance Section	YES	Competitive Bidding	08/01/2023 - 08/08/2023	08/21/2023	08/24/2023	08/25/2023	GoP	48,000,000.00		48,000,000.00	
4TH. QUARTER													
49	Diesel Fuel	Office of the DE and ADE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	180,000.00		180,000.00	
50	Other Equipment	Construction Section	YES	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	N/A	11/13/2023	11/14/2023	GoP	208,000.00		208,000.00	
51	Diesel Fuel	Construction Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	180,000.00		180,000.00	
52	Office Supplies	Human Resource and Administrative Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	11/03/2023	11/06/2023	GoP	629,837.50		629,837.50	
53	Office Equipment	Human Resource and Administrative Section	YES	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	N/A	11/03/2023	11/06/2023	GoP	111,700.00		111,700.00	

54	Diesel Fuel	Human Resource and Administrative Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	180,000.00		180,000.00	
55	IT Equipment	Human Resource and Administrative Section	YES	Competitive Bidding	11/03/2023 - 11/10/2023	11/23/2023	11/27/2023	11/28/2023	GoP	1,208,000.00		1,208,000.00	
56	Janitorial Supplies	Human Resource and Administrative Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	11/03/2023	11/06/2023	GoP	152,800.00		152,800.00	
57	Diesel Fuel	Planning and Design Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	270,000.00		270,000.00	
58	Diesel Fuel	Finance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	90,000.00		90,000.00	
59	Other Supplies and Equipment	Quality Assurance Section	YES	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	N/A	11/03/2023	11/06/2023	GoP	109,350.00		109,350.00	
60	IT Equipment	Quality Assurance Section	YES	Competitive Bidding	11/03/2023 - 11/10/2023	11/23/2023	11/27/2023	11/28/2023	GoP	1,230,000.00		1,230,000.00	
61	Xerox Machine	Quality Assurance Section	YES	Direct Contracting	N/A	N/A	11/03/2023	11/06/2023	GoP	420,000.00		420,000.00	
62	Diesel Fuel	Quality Assurance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	270,000.00		270,000.00	
63	Maintenance Workers Supplies	Maintenance Section	YES	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	N/A	11/03/2023	11/06/2023	GoP	660,000.00		660,000.00	
64	Maintenance Supplies & materials	Maintenance Section	YES	Competitive Bidding	11/03/2023 - 11/10/2023	11/23/2023	11/27/2023	11/28/2023	GoP	3,085,000.00		3,085,000.00	
65	Diesel Fuel	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	1,350,000.00		1,350,000.00	
66	Special Gasoline	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	80,000.00		80,000.00	

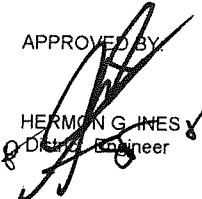
PREPARED BY:


GERLIE ANN A. ARQUILLO
Engineer II
Head BAC Secretariat

RECOMMENDED BY:

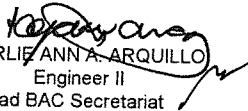

LOURDES F. ARINDUQUE
Chief, Construction Section
BAC Chairman

APPROVED BY:


HERMON G. INES
District Engineer

54	Diesel Fuel	Human Resource and Administrative Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	180,000.00		180,000.00	
55	IT Equipment	Human Resource and Administrative Section	YES	Competitive Bidding	11/03/2023 - 11/10/2023	11/23/2023	11/27/2023	11/28/2023	GoP	1,208,000.00		1,208,000.00	
56	Janitorial Supplies	Human Resource and Administrative Section	YES	NP-53.5 Agency-to-Agency	N/A	N/A	11/03/2023	11/06/2023	GoP	152,800.00		152,800.00	
57	Diesel Fuel	Planning and Design Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	270,000.00		270,000.00	
58	Diesel Fuel	Finance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	90,000.00		90,000.00	
59	Other Supplies and Equipment	Quality Assurance Section	YES	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	N/A	11/03/2023	11/06/2023	GoP	109,350.00		109,350.00	
60	IT Equipment	Quality Assurance Section	YES	Competitive Bidding	11/03/2023 - 11/10/2023	11/23/2023	11/27/2023	11/28/2023	GoP	1,230,000.00		1,230,000.00	
61	Xerox Machine	Quality Assurance Section	YES	Direct Contracting	N/A	N/A	11/03/2023	11/06/2023	GoP	420,000.00		420,000.00	
62	Diesel Fuel	Quality Assurance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	270,000.00		270,000.00	
63	Maintenance Workers Supplies	Maintenance Section	YES	NP-53.9 - Small Value Procurement	11/03/2023 - 11/10/2023	N/A	11/03/2023	11/06/2023	GoP	660,000.00		660,000.00	
64	Maintenance Supplies & materials	Maintenance Section	YES	Competitive Bidding	11/03/2023 - 11/10/2023	11/23/2023	11/27/2023	11/28/2023	GoP	3,085,000.00		3,085,000.00	
65	Diesel Fuel	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	1,350,000.00		1,350,000.00	
66	Special Gasoline	Maintenance Section	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	11/03/2023	11/03/2023	GoP	80,000.00		80,000.00	

PREPARED BY:


GERLIE ANN A. ARQUILLO
Engineer II
Head BAC Secretariat

RECOMMENDED BY:


LOURDES F. ARINDUQUE
Chief, Construction Section
BAC Chairman

APPROVED BY:


HERMON G. INES
District Engineer