

**Department of Public Works and Highways-Cagayan Second District Engineering Office FY 2024 Updated Annual Procurement Plan (APP) Non-CSE for Goods and Services (1st Semester)**

| Code (PAP)      | Procurement Project   | PMO/End-User  | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |              | Remarks<br>(brief description of Program/Activity/Project) |
|-----------------|---|---|--|-----------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
|                 |   |   |  |                                   | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |  |
|                 | Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO  | Maintenance Section   | No                                     | Competitive Bidding               | 2/21-27/2024                      | 3/12/2024                   | 3/21/2024       | 3/26/2024        | GoP             | 2,806,650.00           | 2,806,650.00 |              | Furnishing/Delivery of Asphalt Materials                   |
|                 | Furnishing/Delivery of IT Equipment for use in the District   | Procurement/ Construction/ Planning & Design/Finance/Maintenance/Administrative/DE's Office | No                                     | Competitive Bidding               | 2/21-27/2024                      | 3/12/2024                   | 3/21/2024       | 3/26/2024        | GoP             | 5,542,247.50           |              | 5,542,247.50 | Furnishing/Delivery of IT Equipment                        |
|                 | Furnishing/Delivery of Petroleum Fuel, Oil and Lubricants for use of service vehicles and equipment assigned in the District                    | All Section   | No                                     | Direct Retail Purchase            | N/A                               | N/A                         | N/A             | N/A              | GoP             | 823,750.00             |              | 823,750.00   | Furnishing/Delivery of Petroleum Fuel, Oil and Lubricants  |
| 300203102741000 | 2024-02-041 et.al-Furnishing/Delivery of Ink for use Xerox Copier MachineEpson WF-C21000 assigned in the Construction/Planning & Design Section | Construction/ Planning & Design Section   | No                                     | NP-53.9 - Small Value Procurement | 3/9-15/2024                       | 18-Mar-24                   | 22-Apr-24       | 29-Apr-24        | GoP             | 375,000.00             |              | 375,000.00   | Furnishing/Delivery of Ink                                 |
| 200000100018000 | 2024-03-079-Furnishing/Delivery of Pavement Marking Materials for use along National Roads Within CSDEO   | Maintenance Section   | No                                     | NP-53.9 - Small Value Procurement | 3/9-15/2024                       | 18-Mar-24                   | 22-Mar-24       | 25-Mar-24        | GoP             | 999,323.33             | 999,323.33   |              | Furnishing/Delivery of Pavement Marking Materials          |
| 300203101536000 | 2024-02-063 et.al-Furnishing/Delivery of Ink for use Xerox Copier Machine HP M440NDA assigned in the District                                   | Finance, Administrative , Quality Assurance Section, and Procurement Unit                   | No                                     | NP-53.9 - Small Value Procurement | 3/9-15/2024                       | 18-Mar-24                   | 27-Mar-24       | 01-Apr-24        | GoP             | 233,700.00             |              | 233,700.00   | Furnishing/Delivery of Ink                                 |
| 300203102591000 | 2024-02-066-Furnishing/Delivery of Ink for use Xerox Copier Machine Gestetner IM-C2000 assigned in the Construction Section                     | Construction Section  | No                                     | NP-53.9 - Small Value Procurement | 3/9-15/2024                       | 18-Mar-24                   | 27-Mar-24       | 01-Apr-24        | GoP             | 54,250.00              |              | 54,250.00    | Furnishing/Delivery of Ink                                 |

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|------------------|---|---------------------------|--|-----------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|-----------|---|
|                  |   |                           |  |                                   | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO        |   |
| 300203102591000  | 2024-03-100-Furnishing/Delivery of Office Supplies for use in the Planning & Design Section   | Planning & Design Section | No                                     | Shopping                          | N/A                               | 18-Mar-24                   | 25-Mar-24       | 26-Mar-24        | GoP             | 29,000.00              |            | 29,000.00 | Furnishing/Delivery of Office Supplies                  |
| 3100502000       | 2024-02-060-Furnishing/Delivery of Paint Materials for use in the conduct of ROCOND Survey in the District  | Planning & Design Section | No                                     | NP-53.9 - Small Value Procurement | 3/9-15/2024                       | 18-Mar-24                   | 25-Mar-24       | 26-Mar-24        | GoP             | 59,500.00              |            | 59,500.00 | Furnishing/Delivery of Paint Materials                  |
| 200000100017000  | 2024-02-008 et.al-Furnishing/Delivery of spareparts for use of service vehicles and equipment assigned in the Maintenance Section                       | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 3/13-15/2024                      | 19-Mar-24                   | 25-Mar-24       | 26-Mar-24        | GoP             | 584,000.00             | 584,000.00 |           | Furnishing/Delivery of spareparts                       |
| 2000000100018000 | 2024-02-035 et.al-Furnishing/Delivery of spareparts for use of Prime Mover with Low Bed Trailer (UD Quester M:2017) assigned in the Maintenance Section | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 3/13-15/2024                      | 19-Mar-24                   | 25-Mar-24       | 26-Mar-24        | GoP             | 300,070.00             | 300,070.00 |           | Furnishing/Delivery of spareparts                       |
| 200000100017000  | 2024-001-006-Furnishing/Delivery of Materials for use in the Maintenance Activities in the District   | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 3/14-16/2024                      | 19-Mar-24                   | 25-Mar-24       | 26-Mar-24        | GoP             | 68,700.00              | 68,700.00  |           | Furnishing/Delivery of Materials                        |
| 200000100017000  | 2024-03-083-Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO (Asphalt Emulsified Cationic SS-1)             | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 3/14-16/2024                      | 19-Mar-24                   | 25-Mar-24       | 26-Mar-24        | GoP             | 997,920.00             | 997,920.00 |           | Furnishing/Delivery of Asphalt Materials                |
| 200000100017000  | 2024-03-084-Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO (Asphalt Cement Penetration Grade 60/70)       | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 3/14-16/2024                      | 19-Mar-24                   | 25-Mar-24       | 26-Mar-24        | GoP             | 940,170.00             | 940,170.00 |           | Furnishing/Delivery of Asphalt Materials                |

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|------------------|---|--|--|-----------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
|                  |   |  |  |                                   | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |   |
| 200000400491000  | 2024-03-088-Furnishing/Delivery of Road Signages for use along National/Secondary within the District   | Maintenance Section                      | No                                     | NP-53.9 - Small Value Procurement | 3/15-18/2024                      | 21-Mar-24                   | 27-Mar-24       | 28-Mar-24        | GoP             | 996,614.85             | 996,614.85 |            | Furnishing/Delivery of Road Signages                      |
| 200000400491000  | 2024-03-091-Furnishing/Delivery of Supplies and Materials for use of Road Maintenance Activities in the District  | Maintenance Section                      | No                                     | NP-53.9 - Small Value Procurement | 3/15-18/2024                      | 21-Mar-24                   | 27-Mar-24       | 28-Mar-24        | GoP             | 274,399.13             | 274,399.13 |            | Furnishing/Delivery of Supplies and Materials             |
| 2000001008166000 | 2024-03-099-Renewal of Software Civil 3D Commercial Singler User assigned in the Planning & Design Section  | Planning & Design                        | No                                     | NP-53.9 - Small Value Procurement | 3/16-19/2024                      | 21-Mar-24                   | 27-Mar-24       | 28-Mar-24        | GoP             | 730,000.00             |            | 730,000.00 | Furnishing/Delivery of Supplies and Materials             |
|                  | Furnishing/Delivery of spareparts for use of service vehicles and equipment assigned in the District  | All Section                              | No                                     | NP-53.9 - Small Value Procurement | 3/12-18/2024                      | 3/04/2024                   | 3/13/2024       | 3/19/2024        | GoP             | 528,800.00             |            | 528,800.00 | Furnishing/Delivery of spareparts,fuel oil and lubricants |
|                  | Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP),Bridges,RCCP Marker and ROW Marker along Nationnal Roads within Cagayan 2nd DEO | Maintenance Section                      | No                                     | NP-53.9 - Small Value Procurement | 2/21-27/2024                      | 3/04/2024                   | 3/13/2024       | 3/19/2024        | GoP             | 406,000.00             | 406,000.00 |            | Furnishing/Delivery of Asphalt Materials                  |
|                  | Furnishing/Delivery of Office Equipment for use in the Maintenance Section  | Administrative /Procurement /DE's Office | No                                     | NP-53.9 - Small Value Procurement | 2/21-27/2024                      | 3/04/2024                   | 3/13/2024       | 3/19/2024        | GoP             | 909,790.00             |            | 909,790.00 | Furnishing/Delivery of Office Equipment                   |



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|-----------------|---|---------------------|--|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|--|
|                 |   |                     |  |                     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO           |  |
| 300203102582000 | 24GBC01-Furnishing/Delivery of Office Supplies for use in the District  | All Section         | No                                     | Competitive Bidding | 4/17-23/2024                      | 5/07/2024                   | 6/7/2024        | 65/12/2024       | GoP             | 2,173,836.00           |               | 2,173,836.00 | Furnishing/Delivery of Office Supplies                             |
|                 | 24GBC02:- Furnishing/Delivery of Asphalt Materials (Asphalt Emulsified Cationic SS-1) for use along National/ Secondary Roads in the District | Maintenance Section | No                                     | Competitive Bidding | 6/4-10/2024                       | 6/25/2024                   | 7/04/2024       | 7/9/2024         | GoP             | 2,483,250.00           | 2,483,250.00  |              | Furnishing/Delivery of Asphalt Materials                           |
|                 | 24GBC03:- Furnishing/Delivery of Asphalt Materials (Asphalt Cement Grade 60/70) for use along National/ Secondary Roads in the District       | Maintenance Section | No                                     | Competitive Bidding | 6/4-10/2024                       | 6/25/2024                   | 7/04/2024       | 7/9/2024         | GoP             | 2,880,570.00           | 2,880,570.00  |              | Furnishing/Delivery of Asphalt Materials                           |
|                 | 24GBC04:-Furnishing/Delivery of Road Safety Materials for use in National Roads within the District   | Maintenance Section | No                                     | Competitive Bidding | 6/4-10/2024                       | 6/25/2024                   | 7/04/2024       | 7/9/2024         | GoP             | 3,964,075.50           | 3,964,075.50  |              | Furnishing/Delivery of Road Safety Materials                       |
|                 | 24GBC05:- Furnishing/Delivery of Maintenance Materials, Tools, and Equipment for use along National Roads within the District                 | Maintenance Section | No                                     | Competitive Bidding | 6/4-10/2024                       | 6/25/2024                   | 7/04/2024       | 7/9/2024         | GoP             | 1,215,394.95           | 1,215,394.95  |              | Furnishing/Delivery of Maintenance Materials, Tools, and Equipment |
|                 | Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO  | Maintenance Section | No                                     | Competitive Bidding | 4/18-24/2024                      | 5/07/2024                   | 5/16/2024       | 5/22/2024        | GoP             | 11,408,000.00          | 11,408,000.00 |              | Furnishing/Delivery of Asphalt Materials                           |



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|---------------|---|---------------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
|               |   |                                       |  |                                   | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |  |
|               | Furnishing/Delivery of Pavement Marking Materials for use along National Roads  | Maintenance Section                   | No                                     | Competitive Bidding               | 4/18-24/2024                      | 5/07/2024                   | 5/16/2024       | 5/22/2024        | GoP             | 1,196,550.00           | 1,196,550.00 |              | Furnishing/Delivery of Pavement Marking Materials          |
|               | Furnishing/Delivery of spareparts for use of service vehicles and equipment assigned in the District                                    | All Section                           | No                                     | Competitive Bidding               | 4/18-24/2024                      | 5/07/2024                   | 5/16/2024       | 5/22/2024        | GoP             | 1,048,220.00           |              | 1,048,220.00 | Furnishing/Delivery of spareparts                          |
|               | Furnishing/Delivery of Petroleum Fuel, Oil and Lubricants for use of service vehicles and equipment assigned in the District            | All Section                           | No                                     | Direct Retail Purchase            | N/A                               | N/A                         | N/A             | N/A              | GoP             | 1,644,750.00           |              | 1,644,750.00 | Furnishing/Delivery of Petroleum Fuel, Oil and Lubricants  |
|               | 2024-02-065 et.al-Furnishing/Delivery of Toner for use of Develop Ineo and Konica Minolta Xerox Copier Machine assigned in the District | Construction Section/Procurement Unit | No                                     | NP-53.9 - Small Value Procurement | 4/3-9/2024                        | 12-Apr-24                   | 18-Apr-24       | 29-Apr-24        | GoP             | 61,670.00              |              | 61,670.00    | Furnishing/Delivery of Toner                               |
| 20000091000   | 2024-03-113-Furnishing/Delivery of Maintenance Materials and Equipment for use along National Roads                                     | Maintenance Section                   | No                                     | NP-53.9 - Small Value Procurement | 4/3-9/2024                        | 12-Apr-24                   | 18-Apr-24       | 29-Apr-24        | GoP             | 708,188.25             | 708,188.25   |              | Furnishing/Delivery of Maintenance Materials and Equipment |
|               | 2024-03-077-Furnishing/Delivery of Equipment Logbook for use in the District  | Maintenance Section                   | No                                     | Shopping                          | N/A                               | 26-Apr-24                   | 25-Apr-24       | 30-Apr-24        | GoP             | 18,000.00              | 18,000.00    |              | Furnishing/Delivery of Equipment                           |

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|------------------|--|---------------------------|--|-----------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|------------|--|
|                  |  |                           |  |                                   | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO         |  |
| 300203102583000  | 2024-03-116 et.al-Furnishing/Delivery of Spareparts for use of service vehicles assigned in the District   | All Section               | No                                     | NP-53.9 - Small Value Procurement | 4/18-24/2024                      | 29-Apr-24                   | 08-May-24       | 13-May-24        | GoP             | 349,200.00             |           | 349,200.00 | Furnishing/Delivery of spareparts                          |
| 3002041012741000 | 2024-04-124-Furnishing/Delivery of Materials for use in the Maintenance Section  | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 4/18-24/2024                      | 29-Apr-24                   | 08-May-24       | 13-May-24        | GoP             | 99,550.00              | 99,550.00 |            | Furnishing/Delivery of Materials                           |
| 300204101365000  | 2024-01-007-Furnishing/Delivery of Office Equipment for use in the District Engineer's Office  | DE's Office               | No                                     | NP-53.9 - Small Value Procurement | 4/30-5-7/2024                     | 13-May-24                   | 22-May-24       | 27-May-24        | GoP             | 39,404.00              |           | 39,404.00  | Furnishing/Delivery of Office Equipment                    |
|                  | 2024-03-102-Furnishing/Delivery of Fire Extinguisher for use in the District   | Administrative Section    | No                                     | NP-53.9 - Small Value Procurement | 4/30-5-7/2024                     | 13-May-24                   | 22-May-24       | 27-May-24        | GoP             | 68,000.00              |           | 68,000.00  | Furnishing/Delivery of Fire Extinguisher                   |
|                  | 2024-04-134-Extended Maintenance of Surveying Instruments assigned in the Planning & Design Section  | Planning & Design Section | No                                     | NP-53.9 - Small Value Procurement | 4/30-5-7/2024                     | 13-May-24                   | 31-May-24       | 27-May-24        | GoP             | 108,275.00             |           | 108,275.00 | Extended Maintenance of Surveying Instruments              |
|                  | 2024-03-115-Furnishing/Delivery of Office Supplies and Materials for use in the conduct of National Road Traffic Survey Program (NRTSP)in the District | Planning & Design Section | No                                     | NP-53.9 - Small Value Procurement | 4/30-5-7/2024                     | 13-May-24                   | 31-May-24       | 27-May-24        | GoP             | 453,205.44             |           | 453,205.44 | Furnishing/Delivery of Office Supplies and Materials       |
|                  | 2024-03-114-Furnishing/Delivery of IT Equipment for use in the conduct of National Road Traffic Survey Program (NRTSP) in the District                 | Planning & Design Section | No                                     | NP-53.9 - Small Value Procurement | 5/17-23/2024                      | 27-May-24                   | 05-Jun-24       | 10-Jun-24        | GoP             | 270,681.60             |           | 270,681.60 | Furnishing/Delivery of IT Equipment                        |

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|----------------|--|---------------------------|--|-----------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
|                |  |                           |  |                                   | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |  |
| 30020310253000 | 2024-05-158-Furnishing/Delivery of Audio and Photographic Equipment for use of Public Information Office in the District                                   | DE's Office               | No                                     | NP-53.9 - Small Value Procurement | 5/17-23/2024                      | 27-May-24                   | 05-Jun-24       | 10-Jun-24        | GoP             | 204,820.00             |            | 204,820.00 | Furnishing/Delivery of Audio and Photographic Equipmen       |
|                | 2024-02-069 et. al-Furnishing/Delivery of Ink for use of Xerox Copier Machine assigned in the Procurement Unit in the District                             | Procurement Unit          | No                                     | NP-53.9 - Small Value Procurement | N/A                               | 10-Jun-24                   | 19-Jun-24       | 6/24/2024        | GoP             | 29,400.00              |            | 29,400.00  | Furnishing/Delivery of ink                                   |
|                | 2024-05-159 et. al-Furnishing/Delivery of Office Supplies and Materials for use in the Conduct of PMS, MYPS and Validation Program and BMS in the District | Planning & Design Section | No                                     | NP-53.9 - Small Value Procurement | 5/28-6-3/2024                     | 10-Jun-24                   | 19-Jun-24       | 6/24/2024        | GoP             | 134,167.29             |            | 134,167.29 | Furnishing/Delivery of Office Supplies and Materials         |
|                | 2024-04-155-Furnishing/Delivery of Spareparts for use of service vehicle assigned in ADE's Office  | ADE's Office              | No                                     | Shopping                          | 5/4-10/2024                       | 17-Jun-24                   | 26-Jun-24       | 7/01/2024        | GoP             | 60,663.74              | 60,663.74  |            | Furnishing/Delivery of Spareparts                            |
|                | 2024-06-185 et.al-Furnishing/Delivery of Spareparts for use of Dumptrucks assigned in Maintenance Section  | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 5/4-10/2024                       | 17-Jun-24                   | 26-Jun-24       | 7/01/2024        | GoP             | 215,400.00             | 215,400.00 |            | Furnishing/Delivery of Spareparts                            |
|                | 2024-06-189-Furnishing/Delivery of Spareparts for use of Various Heavy Equipment assigned in the Maintenance Section                                       | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 5/4-10/2024                       | 17-Jun-24                   | 26-Jun-24       | 7/01/2024        | GoP             | 961,800.00             | 961,800.00 |            | Furnishing/Delivery of Spareparts                            |
|                | 2024-06-190-Furnishing/Delivery of Spareparts for use of service vehicles assigned in the Maintenance Section  | Maintenance Section       | No                                     | NP-53.9 - Small Value Procurement | 5/4-10/2024                       | 17-Jun-24                   | 26-Jun-24       | 7/01/2024        | GoP             | 239,800.00             | 239,800.00 |            | Furnishing/Delivery of Spareparts                            |



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|------------|--|--|--|-----------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|
|            |  |  |  |                                   | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO         |   |
|            | 2024-06-181-Furnishing/Delivery of Traffic Paint Materials for use along National Roads in the District          | Maintenance Section                      | No                                     | NP-53.9 - Small Value Procurement |                                   | 17-Jun-24                   | 26-Jun-24       | 7/01/2024        | GoP             | 968,525.25             | 968,525.25 |            | Furnishing/Delivery of Traffic Paint Materials                  |
|            | 2024-06-182-Furnishing/Delivery of Pavement Marking Materials for use along National Roads in the District       | Maintenance Section                      | No                                     | NP-53.9 - Small Value Procurement | 5/4-10/2024                       | 17-Jun-24                   | 26-Jun-24       | 7/01/2024        | GoP             | 988,425.90             | 988,425.90 |            | Furnishing/Delivery of Pavement Marking Materials               |
|            | 2024-06-187 e.al-Furnishing/Delivery of spareparts for use Heavy Equipment(Wheel Loader)assigned in the District | Maintenance Section                      | No                                     | NP-53.9 - Small Value Procurement | 5/4-10/2024                       | 17-Jun-24                   | 26-Jun-24       | 7/01/2024        | GoP             | 460,900.00             | 460,900.00 |            | Furnishing/Delivery of Spareparts                               |
|            | Furnishing/Delivery of guardrails and chevron directional signs for use in the Maintenance Section               | Maintenance Section                      | No                                     | NP-53.9 - Small Value Procurement | 4/18-24/2024                      | 04/30/2024                  | 5/09/2024       | 5/14/2024        | GoP             | 964,550.00             | 964,550.00 |            | Furnishing/Delivery of guardrails and chevron directional signs |
|            | Furnishing/Delivery of Common Office Supplies for use in the District  | All Section                              | No                                     | NP-53.9 - Small Value Procurement | 4/18-24/2024                      | 04/30/2024                  | 5/09/2024       | 5/14/2024        | GoP             | 457,861.40             |            | 457,861.40 | Furnishing/Delivery of Common Office Supplies                   |
|            | Furnishing/Delivery of Office Equipment for use in the Maintenance Section                                       | Administrative /Procurement /DE's Office | No                                     | NP-53.9 - Small Value Procurement | 4/18-24/2024                      | 04/30/2024                  | 5/09/2024       | 5/14/2024        | GoP             | 537,900.00             |            | 537,900.00 | Furnishing/Delivery of Office Equipment                         |

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|------------|---|--|--|---------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
|            |   |  |  |                     | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |   |
|            | Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District               | Quality Assurance/Administrative/DE's Office | No                                     | Shopping            | 4/18-24/2024                      | 04/30/2024                  | 5/09/2024       | 5/14/2024        | GoP             | 139,375.00             |              | 139,375.00   | Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies |
|            | Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District                                       | Admini./Planning & Design /DE's Office       | No                                     | Shopping            | 4/18-24/2024                      | 04/30/2024                  | 5/09/2024       | 5/14/2024        | GoP             | 179,030.00             |              | 179,030.00   | Furnishing/Delivery of Plumbing and Electrical Supplies                         |
|            | Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the Planning & Design Section | Planning & Design Section                    | No                                     | Shopping            | 4/18-24/2024                      | 04/30/2024                  | 5/09/2024       | 5/14/2024        | GoP             | 32,025.00              |              | 32,025.00    | Furnishing/Delivery of spareparts   |
|            | Third Quarter   |  |  |                     |                                   |                             |                 |                  |                 |                        |              |              |   |
|            | Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads                                       | Maintenance Section                          | No                                     | Competitive Bidding | 7/10-16/2024                      | 7/30/2024                   | 8/08/2024       | 8/15/2024        | GoP             | 7,199,000.00           | 7,199,000.00 |              | Furnishing/Delivery of Asphalt Materials  |
|            | Furnishing/Delivery of Common Office Supplies for use in the District   | All Section                                  | No                                     | Competitive Bidding | 7/10-16/2024                      | 7/30/2024                   | 8/08/2024       | 8/15/2024        | GoP             | 1,260,569.24           |              | 1,260,569.24 | Furnishing/Delivery of Common Office Supplies                                   |
|            | Furnishing/Delivery of IT Equipment for use in the District   | All Section                                  | No                                     | Competitive Bidding | 7/10-16/2024                      | 7/30/2024                   | 8/08/2024       | 8/15/2024        | GoP             | 2,527,600.00           |              | 2,527,600.00 | Furnishing/Delivery of IT Equipment   |
|            | Furnishing/Delivery of spareparts for use of service vehicles and equipment assigned in the District                  | All Section                                  | No                                     | Competitive Bidding | 7/10-16/2024                      | 7/30/2024                   | 8/08/2024       | 8/15/2024        | GoP             | 1,144,195.00           |              | 1,144,195.00 | Furnishing/Delivery of spareparts   |



| Code (PAP) | Procurement Project   | PMO/End-User                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Schedule for Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |              | Remarks<br>(brief description of Program/Activity/Project)                      |
|------------|---|--|--|-----------------------------------|-----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|--------------|---|
|            |   |  |  |                                   | Advertisement / Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO           |   |
|            | Furnishing/Delivery of Office Equipment for use in the District   | Planning & Design/Administrative Section     | No                                     | Competitive Bidding               | 7/10-16/2024                      | 7/30/2024                   | 8/08/2024       | 8/15/2024        | GoP             | 6,812,200.00           |            | 6,812,200.00 | Furnishing/Delivery of IT Equipment   |
|            | Furnishing/Delivery of Petroleum Fuel, Oil and Lubricants for use of service vehicles and equipment assigned in the District  | All Section                                  | No                                     | Direct Retail Purchase            | N/A                               | N/A                         | N/A             | N/A              | GoP             | 1,639,750.00           |            | 1,639,750.00 | Furnishing/Delivery of Petroleum Fuel, Oil and Lubricants                       |
|            | 2024-05-177 -Furnishing/Delivery of IT Equipment for use in the conduct of Multi Year Planning and Scheduling (MYPS) and Validation Program and Bridge Management System(BMS) in the District | Maintenance Section                          | No                                     | NP-53.9 - Small Value Procurement | N/A                               | 7/15/2024                   | 7/24/2024       | 7/29/2024        | GoP             | 32,950.00              | 32,950.00  |              | Furnishing/Delivery of spareparts   |
|            | 2024-05-160 -Furnishing/Delivery of IT Equipment for use in the conduct of Multi Year Planning and Scheduling (MYPS) and Validation Program and Bridge Management System(BMS) in the District | Planning & Design                            | No                                     | NP-53.9 - Small Value Procurement | 7/2-8/ 2024                       | 7/15/2024                   | 7/24/2024       | 7/29/2024        | GoP             | 161,921.60             |            | 161,921.60   | Furnishing/Delivery of IT Equipment   |
|            | Furnishing/Delivery of Pavement Marking Materials for use along National Roads  | Maintenance Section                          | No                                     | NP-53.9 - Small Value Procurement | 7/10-16/2024                      | 7/23/2024                   | 8/01/2024       | 8/17/2024        | GoP             | 691,175.00             | 691,175.00 |              | Furnishing/Delivery of Pavement Marking Materials                               |
|            | Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP),Bridges,RCCP Marker and ROW Marker along National Roads within Cagayan 2nd DEO                    | Maintenance Section                          | No                                     | NP-53.9 - Small Value Procurement | 7/10-16/2024                      | 7/23/2024                   | 8/01/2024       | 8/17/2024        | GoP             | 994,000.00             | 994,000.00 |              | Furnishing/Delivery of Asphalt Materials  |
|            | Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District   | Quality Assurance/Administrative/DE's Office | No                                     | NP-53.9 - Small Value Procurement | 7/10-16/2024                      | 7/23/2024                   | 8/01/2024       | 8/17/2024        | GoP             | 361,138.00             |            | 361,138.00   | Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies |
|            | Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District   | Planning & Design/Administrative/DE's Office | No                                     | NP-53.9 - Small Value Procurement | 7/10-16/2024                      | 7/23/2024                   | 8/01/2024       | 8/17/2024        | GoP             | 511,250.00             |            | 511,250.00   | Furnishing/Delivery of Plumbing and Electrical Supplies                         |



| Code<br>(PAP) | Procurement Project  | PMO/End-<br>User                | Is this an<br>Early<br>Procurement<br>Activity? | Mode of<br>Procurement               | Schedule for Procurement Activity       |                                   |                    |                     | Source of Funds | Estimated Budget (Php) |      |            | Remarks<br><br>(brief description of<br>Program/Activity/Project) |
|---------------|--|---------------------------------|---|--------------------------------------|---|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------|------------|---|
|               |  |                                 |   |                                      | Advertisement<br>/ Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE | CO         |   |
|               | Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the District | Planning &<br>Design<br>Section | No  | NP-53.9 - Small<br>Value Procurement | 7/10-16/2024                            | 7/23/2024                         | 8/01/2024          | 8/17/2024           | GoP             | 746,866.39             |      | 746,866.39 | Furnishing/Delivery of<br>spareparts                              |

Prepared by:

**CHRISTIAN T. RAGUIRAG**

Engineer II  
Head, BAC Secretariat

Date: 19 JUL 2024

Recommending Approval:

**JULIAN O. CASTRO, JR., MPA**

Engineer III  
BAC- Vice Chairperson

Date: 19 JUL 2024

Approved:

**RELLIE S. DALMACEDA**

OIC, Office of the District Engineer

Date: 19 JUL 2024