



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Paper Materials & Products 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	4,898.72	-	4,898.72	As the need arises
-	Office Equipment and Accessories and Supplies 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	4,898.72	-	4,898.72	As the need arises
-	Office Equipment and Accessories and Supplies 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	4,898.72	-	4,898.72	As the need arises
-	Common Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	7,602.40 7,352.40 167,649.00 8,112.40	- - - -	7,602.40 7,352.40 167,649.00 8,112.40	As the need arises
-	Common Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	8,371,441.00 3,332,397.00 11,717,224.00 1,266,894.00	- - - -	8,371,441.00 3,332,397.00 11,717,224.00 1,266,894.00	As the need arises
-	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	17,944,823.13 4,167,951.16 4,465,678.12 4,735,323.95 4,575,869.90	- - - - -	17,944,823.13 4,167,951.16 4,465,678.12 4,735,323.95 4,575,869.90	As the need arises
-	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	810,823.17 161,871.23 104,407.48 428,990.43 115,554.03	- - - - -	810,823.17 161,871.23 104,407.48 428,990.43 115,554.03	As the need arises
-	Office Equipment and Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	1st Qtr. 2020 2nd Qtr. 2020 3rd Qtr. 2020 4th Qtr. 2020	GoP	2,510,807.84 467,071.50 1,013,552.06 521,841.68 508,342.60	- - - - -	2,510,807.84 467,071.50 1,013,552.06 521,841.68 508,342.60	As the need arises



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-	Office Supplies	DPWH Masbate 2nd DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	6,282,876.00	-	6,282,876.00	As the need arises
-	1st Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,661,999.75	-	1,661,999.75	
-	2nd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,314,857.59	-	1,314,857.59	
-	3rd Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	2,334,375.02	-	2,334,375.02	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	971,643.64	-	971,643.64	As the need arises
-	Office Supplies				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	84,374.16	-	84,374.16	
-	1st Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	18,498.76	-	18,498.76	
-	2nd Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	20,957.40	-	20,957.40	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	28,118.12	-	28,118.12	As the need arises
-	4th Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	16,799.88	-	16,799.88	
-	Office Supplies				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	3,058,645.40	-	3,058,645.40	
-	1st Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	413,996.00	-	413,996.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,757,427.40	-	1,757,427.40	As the need arises
-	3rd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	456,005.10	-	456,005.10	
-	4th Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	431,217.90	-	431,217.90	
-	Common ICT Equipment				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	13,142,587.60	-	13,142,587.60	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	3,501,690.00	-	3,501,690.00	As the need arises
-	2nd Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	4,325,202.80	-	4,325,202.80	
-	3rd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,490,859.80	-	2,490,859.80	
-	4th Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	2,824,835.00	-	2,824,835.00	
-	Consumables	DPWH Masbate 2nd DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	26,974,416.87	-	26,974,416.87	As the need arises
-	1st Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	6,444,160.62	-	6,444,160.62	
-	2nd Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	6,845,619.20	-	6,845,619.20	
-	3rd Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,264,208.35	-	7,264,208.35	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	6,420,428.70	-	6,420,428.70	As the need arises
-	Office Furniture				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,866,443.50	-	1,866,443.50	
-	1st Quarter				3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	396,082.00	-	396,082.00	
-	2nd Quarter				4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	770,303.50	-	770,303.50	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	331,628.00	-	331,628.00	As the need arises
-	4th Quarter				2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	368,430.00	-	368,430.00	



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-	Utility Bills									4,227,500.00		4,227,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	1,227,500.00	-	1,227,500.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,000,000.00	-	1,000,000.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,000,000.00	-	1,000,000.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,000,000.00	-	1,000,000.00	
-	Plants									741,512.00		741,512.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-63.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	370,756.00	-	370,756.00	As the need arises
-	3rd Quarter			NP-63.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	370,756.00	-	370,756.00	
-	Tools, Supplies, Materials & Equipment									41,884,997.84		41,884,997.84	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	15,507,596.05	-	15,507,596.05	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	9,414,997.89	-	9,414,997.89	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	11,190,338.05	-	11,190,338.05	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,772,065.85	-	5,772,065.85	
-	Materials and Products									390,297.00		390,297.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	119,460.00	-	119,460.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	133,584.00	-	133,584.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	108,509.00	-	108,509.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	28,744.00	-	28,744.00	
-	Tires									1,448,000.00		1,448,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	290,000.00	-	290,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	315,000.00	-	315,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	329,000.00	-	329,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	514,000.00	-	514,000.00	
-	Batteries									240,500.00		240,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	65,000.00	-	65,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	67,000.00	-	67,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	65,000.00	-	65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	43,500.00	-	43,500.00	



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-	Fuel & Lubricants									5,622,800.00		5,622,800.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	2,032,400.00	-	2,032,400.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	1,390,250.00	-	1,390,250.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	1,104,900.00	-	1,104,900.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,095,250.00	-	1,095,250.00	
-	Vehicle (Service Vehicle, Light & Heavy Equipment									7,000,000.00		7,000,000.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	5,000,000.00	-	5,000,000.00	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,000,000.00	-	2,000,000.00	
-	Other Surveying Equipment									12,228,350.00		12,228,350.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	184,800.00	-	184,800.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	9,366,800.00	-	9,366,800.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	3rd Qtr. 2020	GoP	2,677,750.00	-	2,677,750.00	
-	Safety Gear and other Gadgets									15,180.00		15,180.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-63.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	15,180.00	-	15,180.00	As the need arises
-	Shop Tools									34,100.00		34,100.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	17,600.00	-	17,600.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	2nd Qtr. 2020	GoP	16,500.00	-	16,500.00	
-	Books									5,500.00		5,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	1st Qtr. 2020	GoP	5,500.00	-	5,500.00	As the need arises
-	Laboratory Equipment and Field Apparatus									5,785,891.30		5,785,891.30	
-	4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	5,785,891.30	-	5,785,891.30	As the need arises
-	Test on Portland Cement									4,306,111.75		4,306,111.75	
-	4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	4,306,111.75	-	4,306,111.75	As the need arises
-	Insoluble Residue									276,787.50		276,787.50	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	276,787.50	-	276,787.50	As the need arises
-	Magnesium Oxide (MgO)									11,206.25		11,206.25	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	11,206.25	-	11,206.25	As the need arises



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-	Sulfur Trioxide(SO3) 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020			7,700.00		7,700.00	As the need arises
-	Loss on Ignition of Cement and Building Lime 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement					GoP		7,700.00	-	7,700.00	As the need arises
-	Asphaltic Materials & Asphalt Mixes Specific Gravity 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		418,000.00	-	418,000.00	As the need arises
-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		367,500.00	-	367,500.00	As the need arises
-	Solubility Test, AASHTO T44 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		409,887.50	-	409,887.50	As the need arises
-	Spot Test, AASHTO T102 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		381,562.50	-	381,562.50	As the need arises
-	Distillation of Cut Back Asphalt 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding			4th Qtr. 2020	4th Qtr. 2020	GoP		1,733,421.25	-	1,733,421.25	As the need arises
-	Flash Point AASHTO T48, ASTM D92 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		178,750.00	-	178,750.00	As the need arises
-	Viscosity Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		321,062.50	-	321,062.50	As the need arises
-	Kinematic Viscosity (For MC) 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		285,862.50	-	285,862.50	As the need arises
-	Softening Point 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding			4th Qtr. 2020	4th Qtr. 2020	GoP		1,079,100.00	-	1,079,100.00	As the need arises
-	Water Content (Emulsified Asphalt) 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		86,762.50	-	86,762.50	As the need arises
-	Weight per Gallon of Emulsified Asphalt 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement			4th Qtr. 2020	4th Qtr. 2020	GoP		80,987.50	-	80,987.50	As the need arises
-											50,325.00		50,325.00	As the need arises



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Bulk Specific Gravity of Compacted Bituminous Mixes 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	174,487.50	-	174,487.50	As the need arises
-	Mechanical Analysis of Extracted Aggregates 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	174,487.50	-	174,487.50	As the need arises
-	Emulsified Asphalt Distillation Apparatus 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	78,512.50	-	78,512.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	135,162.50	-	135,162.50	As the need arises
-	Cement Mixing, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	10,656.25	-	10,656.25	As the need arises
-	Storage Stability of Asphalt Emulsions 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,315.00	-	7,315.00	As the need arises
-	Concrete Joint Sealer Pour Point Temperature 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	7,315.00	-	7,315.00	As the need arises
-	Penetration 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	3,120.75	-	3,120.75	As the need arises
-	Flow Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Performed Expansion (Joint Filler) (4 Test) 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Water Absorption 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	19,690.00	-	19,690.00	As the need arises
-	Thickness 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	20,625.00	-	20,625.00	As the need arises
-	Extraction Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	20,625.00	-	20,625.00	As the need arises
-										1,000,000.00	-	1,000,000.00	As the need arises
-										1,000,000.00	-	1,000,000.00	As the need arises
-										694,399.50	-	694,399.50	As the need arises
-										13,750.00	-	13,750.00	As the need arises
-										13,750.00	-	13,750.00	As the need arises
-										324,775.00	-	324,775.00	As the need arises
-										324,775.00	-	324,775.00	As the need arises



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-	Grading Mechanical Analysis of Extracted Aggregates	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	63,112.50	-	63,112.50	As the need arises
-	Stability Test	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	4th Qtr. 2020	GoP	63,112.50	-	63,112.50	As the need arises
-	4th Quarter									726,550.00		726,550.00	
-	Services/ Repairs									726,550.00	-	726,550.00	As the need arises
-	1st Quarter									15,173,711.50		15,173,711.50	
-	2nd Quarter									2,096,077.50	-	2,096,077.50	As the need arises
-	3rd Quarter									6,970,759.00	-	6,970,759.00	As the need arises
-	4th Quarter									1,857,637.50	-	1,857,637.50	As the need arises
-										4,249,237.50	-	4,249,237.50	As the need arises

Prepared by:

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Recommending Approval:

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OIC-Asst. District Engineer
BAC, Chairman

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RAINERO A. ZERDA
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