DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 AIRCONDITIONING EQUIPMENT SYSTEMS	LD											
	1st Quarter		No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	75,000.00		75,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE & REPAIR	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,203,650.00		1,203,650.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,145,650.00		1,145,650.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,145,650.00		1,145,650.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,163,800.00		1,163,800.00	
	3 APPLIANCES	EMD	Shopping	04/13/20	05/04/20	05/08/20	05/12/20	GAA					
	1st Quarter									-		-	
	2nd Quarter									118,690.00		118,690.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	4 AUDIO & VISUAL EQUIPMENT	AD											
	1st Quarter		No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	89,000.00		89,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	5 CARGO FORWARDING & HAULING SERVICES	EMD											
	1st Quarter									-		-	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	3,230,000.00		3,230,000.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	6 CATERING SERVICES	AD/CD/FD/MD/ ORD/PDD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	3,193,650.00		3,193,650.00	
	2nd Quarter		No	Shopping	04/13/20	05/04/20	05/08/20	05/12/20	GAA	306,000.00		306,000.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	306,000.00		306,000.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	306,000.00		306,000.00	
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES	MD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	30,000.00		30,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8 COMPUTER HARDWARE & ACCESSORIES												
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	4,348,319.00		4,348,319.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,573,312.00		1,573,312.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,270,240.00		1,270,240.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,263,756.00		1,263,756.00	
	9 COMPUTER SUPPLIES												
	1st Quarter		No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	91,865.00		91,865.00	
	2nd Quarter		No	shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	82,585.00		82,585.00	
	3rd Quarter		No	shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	68,550.00		68,550.00	
	4th Quarter		No	shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	67,325.00		67,325.00	
	10 COPY MACHINE RENTAL SERVICE	ORD/PDD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	21,450.00		21,450.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	21,450.00		21,450.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	21,450.00		21,450.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	21,450.00		21,450.00	
	11 CUSTOMIZED BINDERS	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	242,500.00		242,500.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	242,500.00		242,500.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	242,500.00		242,500.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	242,500.00		242,500.00	
	12 ELECTRICAL SUPPLIES	AD/EMD/LD/ MD/PDD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	307,873.88		307,873.88	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	114,772.88		114,772.88	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	108,812.88		108,812.88	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	301,591.88		301,591.88	
	13 ELECTRONICS & SUPPLIES	ORD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	45,831.00		45,831.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	64,608.00		64,608.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	64,608.00		64,608.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	64,608.00		64,608.00	
	14 FIREFIGHTING & RESCUE & SAFETY EQUIPMENT	AD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	50,000.00		50,000.00	
	2nd Quarter									-		-	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	50,000.00		50,000.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	50,000.00		50,000.00	

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	3,407,482.00		3,407,482.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	3,414,769.00		3,414,769.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,715,182.00		3,715,182.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	3,927,069.00		3,927,069.00	
	16 FURNITURES & FIXTURES	AD/EMD/LD/ MD/ORD/QAHD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,474,875.00		1,474,875.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	134,425.00		134,425.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	128,575.00		128,575.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	537,626.00		537,626.00	
	17 GAMING EQUIPMENT AND PARAPHERNALIA	AD/ORD											
	1st Quarter									-		-	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	106,995.00		106,995.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	106,995.00		106,995.00	
	4th Quarter									-		-	
	18 GARMENTS & SPORTING GOODS	AD/ORD/PDD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	63,600.00		63,600.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,498,720.00		1,498,720.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	456,600.00		456,600.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	133,600.00		133,600.00	
	19 GENERAL ENGINEERING SERVICES	AD/ORD/QAHD	No										
	1st Quarter			Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	131,000.00		131,000.00	
	2nd Quarter			Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	131,000.00		131,000.00	
	3rd Quarter			Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	131,000.00		131,000.00	
	4th Quarter			Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	157,435.00		157,435.00	
	20 GENERAL REPAIR AND MAINTENANCE SERVICES	EMD											
	1st Quarter									-		-	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	101,850.00		101,850.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	101,850.00		101,850.00	
	4th Quarter									-		-	
	21 HARDWARE & CONSTRUCTION SUPPLIES	AD/EMD/MD/ PDD/QAHD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	759,212.00		759,212.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	58,900.00		58,900.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	9,430.00		9,430.00	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	22 JANITORIAL EQUIPMENT												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	23 JANITORIAL SERVICES												
	1st Quarter	AD	Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	5,940,000.00		5,940,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	24 JANITORIAL SUPPLIES												
	1st Quarter	AD/CD/QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	53,872.00		53,872.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	53,872.00		53,872.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	53,872.00		53,872.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	53,872.00		53,872.00	
	25 LABORATORY & TESTING EQUIPMENT & SUPPLIES												
	1st Quarter	QAHD	No	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	1,154,147.00		1,154,147.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	5,113,028.50		5,113,028.50	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	10,382,789.00		10,382,789.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	2,514,119.00		2,514,119.00	
	26 MEDICINES & DRUGS												
	1st Quarter									-		-	
	2nd Quarter	ORD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	26,990.00		26,990.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	27 NEWSPAPERS												
	1st Quarter	ORD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	15,104.00		15,104.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	14,160.00		14,160.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	15,104.00		15,104.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	14,160.00		14,160.00	
	28 OFFICE EQUIPMENT												
	1st Quarter	AD/EMD/PDD/ QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	2,228,038.00		2,228,038.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	2,472,708.00		2,472,708.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,392,418.00		1,392,418.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,555,237.00		1,555,237.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	29 OFFICE EQUIPMENT PARTS AND ACCESSORIES	AD/ORD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	21,780.00		21,780.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	340,310.00		340,310.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	332,780.00		332,780.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	366,310.00		366,310.00	
	30 OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	2,713,199.00		2,713,199.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	2,730,474.00		2,730,474.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	2,725,899.00		2,725,899.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	2,786,024.00		2,786,024.00	
	31 OFFICE SUPPLIES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,055,891.67		2,055,891.67	
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,057,589.74		2,057,589.74	
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	1,997,526.04		1,997,526.04	
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	1,836,179.00		1,836,179.00	
	32 PHOTOGRAPHIC PARTS, SUPPLIES & ACCESSORIES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	33 PRINTING SERVICES	AD/FD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	25,856.00		25,856.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	63,108.00		63,108.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	34 PRINTING SUPPLIES	PDD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	155,800.00		155,800.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	461,500.00		461,500.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	122,500.00		122,500.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	254,500.00		254,500.00	
	35 SAFETY & OCCUPATIONAL PRODUCT	EMD/PDD/ QAHD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	362,444.00		362,444.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	107,505.00		107,505.00	
	3rd Quarter			Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	201,580.00		201,580.00	
	4th Quarter			Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	81,405.00		81,405.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity: Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	ESTIMATED BUDGET (Php): Total	MOOE	CO	Remarks (Brief Description of Program/Project
	36 SECURITY SERVICES												
	1st Quarter	AD	Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	10,272,868.80		10,272,868.80	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	37 SIGNAGE & ACCESSORIES												
	1st Quarter	LD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	1,140.00		1,140.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	380.00		380.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	38 SURVEYING & DRILLING EQUIPMENT												
	1st Quarter	QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	978,160.00		978,160.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	496,780.00		496,780.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	2,294,380.00		2,294,380.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	931,160.00		931,160.00	
	39 TOKENS & AWARDS												
	1st Quarter	AD								-		-	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	141,400.00		141,400.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	141,400.00		141,400.00	
	4th Quarter									-		-	
	40 TRAFFIC CONTROL SYSTEMS												
	1st Quarter	PDD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	251,560.00		251,560.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	41 VEHICLE BATTERIES												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	804,010.00		804,010.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	42 VEHICLE REPAIR & MAINTENANCE												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	10,554,094.93		10,554,094.93	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	10,204,497.43		10,204,497.43	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	9,753,305.84		9,753,305.84	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	11,652,435.84		11,652,435.84	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	43 VEHICLE TIRES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	4,594,702.00		4,594,702.00	
	1st Quarter												
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	44 REFPAIR & MAINTENANCE OF ONE (1) UNIT DUMP TRUCK (SAA-5709	EMD	No										
	1st Quarter									-		-	
	2nd Quarter			Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	355,710.00		355,710.00	
	3rd Quarter									-		-	
	4th Quarter			Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	604,410.00		604,410.00	
	45 REFPAIR & MAINTENANCE OF ONE (1) UNIT DRAINAGE PUMP, H17-8 FLOOD	EMD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	138,642.00		138,642.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	26,485.00		26,485.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	414,562.00		414,562.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	118,773.00		118,773.00	
	46 REPAIR & MAINTENANCE ONE (1) UNIT HYDRAULIC EXCAVATOR, DOOSAN,	EMD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	420,030.00		420,030.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	180,430.00		180,430.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	420,030.00		420,030.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	180,430.00		180,430.00	
	47 REPAIR & MAINTENANCE OF ONE (1) UNIT WHEEL LOADER SDLG-LG936L,	EMD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	420,030.00		420,030.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	180,430.00		180,430.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	420,030.00		420,030.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	180,430.00		180,430.00	
	48 MAINTENANCE OPERATION OF DREDGER WATER MASTER CLASSIC-IV	EMD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,879,560.54		1,879,560.54	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	327,240.54		327,240.54	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	449,516.54		449,516.54	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	2,261,556.06		2,261,556.06	
	49 ESTIMATED REPAIR COST FOR AMPHIBIOUS EXCAVATOR W/	EMD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,176,642.73		3,176,642.73	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,040,341.50		1,040,341.50	

110

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2020
GOODS & SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 ESTIMATED REPAIR COST FOR FORKLIFT (JBC) W/ PROPERTY NO. H8-	EMD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	840,568.00		840,568.00	
	4th Quarter									-		-	
	51 DREDGE-10-3 OPERATIONAL COST	EMD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	2,384,210.59		2,384,210.59	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,784,701.25		1,784,701.25	
									TOTAL	180,176,424.06			

Submitted by:

ORMIL D. GO
Attorney V
Head, Procurement Staff

Recommending Approval:

JULIETA M. NAMUAG, MPA
Chief, QAHD
BAC, Chairperson

Approved:

POL M. DELOS SANTOS, CESO IV
Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implimenting Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.