

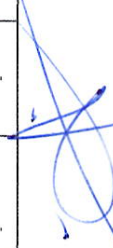
DPWH Region IX Consolidated Final Annual Procurement Plan for Civil Works and Goods FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Notice of Award	Contract Signing		Total	MOOE		CO
GOODS & SERVICES												
1	Common Supplies	Isabela City DEO	NO	Competitive Bidding	1/16/2020	01/23/2020	01/30/2020	GoP	1,591,162.00	-	1,591,162.00	Items to be procure at Procurement Service Stores
2	Common Comp. Supplies/Equip	Isabela City DEO	NO	Competitive Bidding	1/17/2020	01/23/2021	01/30/2021	GoP	1,763,862.00	-	1,763,862.00	Items to be procured in the market
3	Fuel, Lubricants & Fire Protection	Isabela City DEO	NO	Competitive Bidding	1/18/2020	01/23/2022	01/30/2022	GoP	1,588,600.00	-	1,588,600.00	Items to be procured in the market
4	Common Janitorial Supplies	Isabela City DEO	NO	Shopping	1/19/2020	01/23/2023	01/30/2023	GoP	200,768.00	-	200,768.00	Items to be procured in the market
5	Common Electrical Supplies	Isabela City DEO	NO	Small Value Procurement	1/20/2020	01/23/2024	01/30/2024	GoP	30,720.00	-	30,720.00	Items to be procured in the market
6	Airconditioning System	Isabela City DEO	NO	Shopping	1/21/2020	01/23/2025	01/30/2025	GoP	366,500.00	-	366,500.00	Items to be procured in the market
7	Repair Maintenance of A/C Units	Isabela City DEO	NO	Small Value Procurement	1/22/2020	01/23/2026	01/30/2026	GoP	47,500.00	-	47,500.00	Items to be procured in the market
8	Office Facilities/ Equip./Furniture	Isabela City DEO	NO	Competitive Bidding	1/23/2020	01/23/2027	01/30/2027	GoP	1,092,990.00	-	1,092,990.00	Items to be procured in the market
9	Repair Maint. of Service Vehicles & Equip	Isabela City DEO	NO	Shopping	1/24/2020	01/23/2028	01/30/2028	GoP	913,400.00	-	913,400.00	Items to be procured in the market
10	Survey Supplies & Gadgets/RBIA/Recond/PD Survey	Isabela City DEO	NO	Shopping	1/25/2020	01/23/2029	01/30/2029	GoP	277,500.00	-	277,500.00	Items to be procured in the market
11	Soil Investigation/ Geotagging	Isabela City DEO	NO	Small Value Procurement	1/26/2020	01/23/2030	01/30/2030	GoP	7,500.00	-	7,500.00	Items to be procured in the market
12	Kitchen Utensils/ Paraphernalias	Isabela City DEO	NO	Small Value Procurement	1/27/2020	01/23/2031	01/30/2031	GoP	71,046.00	-	71,046.00	Items to be procured in the market
13	Unforeseen Expenditure / Others	Isabela City DEO	NO	Competitive Bidding	01/16/2020	01/23/2020	01/30/2032	GoP	1,758,179.28	-	700,000.00	Items to be procured in the market
CONSULTING SERVICES												
		NONE										

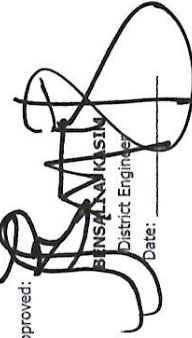
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