



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE X
Engineer's Hill, Bulua, Cagayan de Oro City



FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	16,410,193.80 4,580,037.41 3,681,340.62 4,498,394.73 3,650,421.03		16,410,193.80 4,580,037.41 3,681,340.62 4,498,394.73 3,650,421.03	
2	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	2,382,617.78 703,276.04 535,725.90 644,755.97 498,859.86		2,382,617.78 703,276.04 535,725.90 644,755.97 498,859.86	
3	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	1,325,383.85 387,192.23 236,627.84 376,357.89 325,205.89		1,325,383.85 387,192.23 236,627.84 376,357.89 325,205.89	
4	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	910,326.14 244,037.65 224,272.30 224,272.30 217,743.88		910,326.14 244,037.65 224,272.30 224,272.30 217,743.88	
5	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	4,328,048.12 1,448,612.75 715,996.44 1,439,829.18 723,609.76		4,328,048.12 1,448,612.75 715,996.44 1,439,829.18 723,609.76	
6	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	1,287,519.29 405,207.02 199,372.94 350,303.27 332,636.05		1,287,519.29 405,207.02 199,372.94 350,303.27 332,636.05	
7	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	379,424.44 94,856.11 94,856.11 94,856.11 94,856.11		379,424.44 94,856.11 94,856.11 94,856.11 94,856.11	
8	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	29,775,934.63 12,142,354.50 2,818,817.82 11,995,944.50 2,818,817.82		29,775,934.63 12,142,354.50 2,818,817.82 11,995,944.50 2,818,817.82	
9	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/PDD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	10,343,866.50 2,527,036.60 2,937,716.65 2,380,626.60 2,498,486.65		10,343,866.50 2,527,036.60 2,937,716.65 2,380,626.60 2,498,486.65	



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10	IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	27,860,212.49 8,985,913.75 9,247,914.45 6,720,951.05 2,905,433.25		27,860,212.49 8,985,913.75 9,247,914.45 6,720,951.05 2,905,433.25	
11	Van Rental 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	805,255.00 146,410.00 219,615.00 219,615.00 219,615.00		805,255.00 146,410.00 219,615.00 219,615.00 219,615.00	
12	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	2,474,329.00 618,582.25 618,582.25 618,582.25 618,582.25		2,474,329.00 618,582.25 618,582.25 618,582.25 618,582.25	
13	Non-Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	3,875,911.93 758,696.62 1,705,237.27 731,610.77 680,367.27		3,875,911.93 758,696.62 1,705,237.27 731,610.77 680,367.27	
14	Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	644,204.00 161,051.00 161,051.00 161,051.00 161,051.00		644,204.00 161,051.00 161,051.00 161,051.00 161,051.00	
15	Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	4,907,663.20 1,215,935.05 1,508,755.05 1,215,935.05 967,038.05		4,907,663.20 1,215,935.05 1,508,755.05 1,215,935.05 967,038.05	
16	Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	May 2025 Nov. 2025	May 2025 Nov. 2025	June 2025 Dec. 2025	June 2025 Dec. 2025	GoP	1,676,399.74 - - 371,881.34		1,676,399.74 - - 371,881.34	
17	Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	325,030.20 29,282.00 263,538.00 2,928.20 29,282.00		325,030.20 29,282.00 263,538.00 2,928.20 29,282.00	
18	Repair/Maintenance/Improvement of Existing Building & Facilities 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	4,915,557.63 1,406,792.20 1,278,654.17 1,403,864.00 826,247.27		4,915,557.63 1,406,792.20 1,278,654.17 1,403,864.00 826,247.27	



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19	Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	592,698.79 161,294.41 136,309.54 158,499.81 136,595.04		592,698.79 161,294.41 136,309.54 158,499.81 136,595.04	
20	Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	2,833,545.94 1,458,865.84 280,741.18 843,943.84 249,995.08		2,833,545.94 1,458,865.84 280,741.18 843,943.84 249,995.08	
21	Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAHD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	13,242,307.20 3,088,340.33 9,328,369.67 660,323.74 165,273.46		13,242,307.20 3,088,340.33 9,328,369.67 660,323.74 165,273.46	
22	Hydro Needs 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	May 2025 August 2025 Nov. 2025	May 2025 August 2025 Nov. 2025	June 2025 Sept. 2025 Dec. 2025	June 2025 Sept. 2025 Dec. 2025	GoP	159,672.40 36,874.82 96,185.51 26,612.07		159,672.40 36,874.82 96,185.51 26,612.07	
23	Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	May 2025	May 2025	June 2025	June 2025	GoP	439,230.00 439,230.00 - -		439,230.00 439,230.00 - -	
24	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	10,633,524.04 1,738,355.21 1,558,314.84 1,829,861.46 5,506,992.54		10,633,524.04 1,738,355.21 1,558,314.84 1,829,861.46 5,506,992.54	
25	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	3,864,668.11 1,259,828.89 534,513.75 431,843.73 1,638,481.75		3,864,668.11 1,259,828.89 534,513.75 431,843.73 1,638,481.75	
26	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	116,337.39 47,261.15 23,425.60 40,672.70 4,977.94		116,337.39 47,261.15 23,425.60 40,672.70 4,977.94	
27	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	592,550.55 149,645.66 146,629.62 149,645.66 146,629.62		592,550.55 149,645.66 146,629.62 149,645.66 146,629.62	



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28	Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	15,585,344.50 2,196,150.00 13,389,194.50 -		15,585,344.50 2,196,150.00 13,389,194.50 -	
29	Quick Response Safety Net/Kit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 August 2025	February 2025 August 2025	March 2025 Sept. 2025	March 2025 Sept. 2025	GoP	1,470,370.00 1,401,290.11 - 555,772.36		1,470,370.00 1,401,290.11 - 555,772.36	
30	Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 Nov. 2025	February 2025 Nov. 2025	March 2025 Dec. 2025	March 2025 Dec. 2025	GoP	1,874,048.00 937,024.00 - 937,024.00		1,874,048.00 937,024.00 - 937,024.00	
31	Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	24,965,458.98 6,241,364.74 6,241,364.74 6,241,364.74 6,241,364.74		24,965,458.98 6,241,364.74 6,241,364.74 6,241,364.74 6,241,364.74	
32	Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	15,359,873.10 4,398,156.40 2,553,390.40 5,953,030.60 2,455,295.70		15,359,873.10 4,398,156.40 2,553,390.40 5,953,030.60 2,455,295.70	
33	Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	878,460.00 109,807.50 549,037.50 109,807.50 109,807.50		878,460.00 109,807.50 549,037.50 109,807.50 109,807.50	
34	Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	832,706.88 104,317.13 543,547.13 80,525.50 104,317.13		832,706.88 104,317.13 543,547.13 80,525.50 104,317.13	
35	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	4,345,595.21 394,355.34 1,471,786.53 678,976.38 1,800,476.98		4,345,595.21 394,355.34 1,471,786.53 678,976.38 1,800,476.98	
36	TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	28,989.18 7,247.30 7,247.30 7,247.30 7,247.30		28,989.18 7,247.30 7,247.30 7,247.30 7,247.30	



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37	Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	May 2025	May 2025	June 2025	June 2025	GoP	439,230.00 439,230.00 - -	439,230.00 439,230.00 - -
38	Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	11,712,800.00 2928200.00 2928200.00 2928200.00 2928200.00	11,712,800.00 2,928,200.00 2,928,200.00 2,928,200.00 2,928,200.00
39	Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No	Public Bidding	February 2025 August 2025	February 2025 August 2025	March 2025 Sept. 2025	March 2025 Sept. 2025	GoP	27,085,850.00 10,980,750.00 - 16,105,100.00	27,085,850.00 10,980,750.00 - 16,105,100.00
40	Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	174,593.93 43,029.90 43,029.90 43,029.90 45,504.23	174,593.93 43,029.90 43,029.90 43,029.90 45,504.23
41	Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	84,917.80 14,641.00 29,282.00 5,856.40 35,138.40	84,917.80 14,641.00 29,282.00 5,856.40 35,138.40
42	Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 August 2025	February 2025 August 2025	March 2025 Sept. 2025	March 2025 Sept. 2025	GoP	73,205.00 36,602.50 - 36,602.50	73,205.00 36,602.50 - 36,602.50
43	Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	4,303,282.72 1,075,820.68 1,075,820.68 1,075,820.68 1,075,820.68	4,303,282.72 1,075,820.68 1,075,820.68 1,075,820.68 1,075,820.68
44	Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	May 2025 Nov. 2025	May 2025 Nov. 2025	June 2025 Dec. 2025	June 2025 Dec. 2025	GoP	35,138.40 - 35,138.40 -	35,138.40 - 35,138.40 -
45	Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	1,137,898.52 284,474.63 284,474.63 284,474.63 284,474.63	1,137,898.52 284,474.63 284,474.63 284,474.63 284,474.63



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46	Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	1,508,081.56 377,020.39 377,020.39 377,020.39 377,020.39		1,508,081.56 377,020.39 377,020.39 377,020.39 377,020.39	
47	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	February 2025 August 2025	February 2025 August 2025	March 2025 Sept. 2025	March 2025 Sept. 2025	GoP	216,628.24 210,801.12 - 5,827.12		216,628.24 210,801.12 - 5,827.12	
48	Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	134,697,200.00 - 134,697,200.00 -		134,697,200.00 - 134,697,200.00 -	
49	Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	May 2025	May 2025	June 2025	June 2025	GoP	8,784,600.00 8,784,600.00 - -		8,784,600.00 8,784,600.00 - -	
50	Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	21,961,500.00 - 21,961,500.00 -		21,961,500.00 - 21,961,500.00 -	
51	Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	494,280,160.00 - - 494,280,160.00		494,280,160.00 - - 494,280,160.00	
52	Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	11,712,800.00 - - 11,712,800.00		11,712,800.00 - - 11,712,800.00	
53	Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	No	Public Bidding	February 2025 May 2025 August 2025	February 2025 May 2025 August 2025	March 2025 June 2025 Sept. 2025	March 2025 June 2025 Sept. 2025	GoP	9,671,112.55 3,272,995.55 5,373,247.00 1,024,870.00		9,671,112.55 3,272,995.55 5,373,247.00 1,024,870.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE X
Engineer's Hill, Bulua, Cagayan de Oro City



FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025-GOODS AND SERVICES

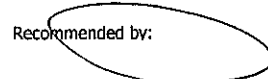
54	Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	1,262,786.25 347,723.75 311,121.25 311,121.25 292,820.00		1,262,786.25 347,723.75 311,121.25 311,121.25 292,820.00	
55	Others 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/FD/CD/MD/Q AHD/ORD/PDD/E MD	No	Public Bidding	February 2025 May 2025 August 2025 Nov. 2025	February 2025 May 2025 August 2025 Nov. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	March 2025 June 2025 Sept. 2025 Dec. 2025	GoP	2,865,975.75 757,671.75 721,069.25 684,466.75 702,768.00		2,865,975.75 757,671.75 721,069.25 684,466.75 702,768.00	
56	Construction Equipment 3rd Quarter	EMD	No	Public Bidding	 August 2025	 August 2025	 Sept. 2025	 Sept. 2025	GoP	254,240,965.00 254,240,965.00		254,240,965.00 254,240,965.00	
57	Materials Testing and Laboratory Apparatus 3rd Quarter	QAHD	No	Public Bidding	 August 2025	 August 2025	 Sept. 2025	 Sept. 2025	GoP	14,641,000.00 14,641,000.00		14,641,000.00 14,641,000.00	
GRAND TOTAL										1,213,368,122.11		1,213,368,122.11	

Prepared by: 4

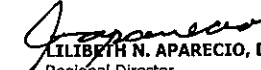

VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

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Recommended by:


JOSELITO A. ROA, MSc
Chief, Quality Assurance & Hydrology Division
BAC-Chairperson

Approved by:


LILIBETH N. APARECIO, DM
Regional Director
Date: July 16, 2025