



			Is this an Early		Schedu	ile of Each Procu	rement Activ	rity	Source of	Estima	ated Budget (P	hp)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	cò	Remarks
	Common Office Supplies		No	Public Bidding					i	16,410,193.80	1	16,410,193.80	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		4,580,037.41		4,580,037.41	
- J	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	3,681,340.62		3,681,340.62	
	3rd Ouarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		4,498,394.73		4,498,394.73	
1 /	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		3,650,421.03		3,650,421.03	
2	Inventory-Common Office Supplies		No	Public Bidding	_	l i				2,382,617.78		2,382,617.78	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		703,276.04		703,276.04	
1	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	535,725.90		535,725.90	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		644,755.97		644,755.97	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		498,859.86		498,859.86	
	Common Computer Supplies/Consumables		No	Public Bidding						1,325,383.85	Ţ	1,325,383.85	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		387192.23	1	387,192.23	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	236627.84		236,627.84	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		376357.89		376,357.89	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		325205.89		325,205.89	
	Inventory/Common Computer Supplies		No	Public Bidding						910,326.14		910,326.14	
	1st Quarter	AD/FD/CD/MD/Q	,		February 2025	February 2025	March 2025	March 2025		244,037.65		244,037.65	
	2nd Quarter	AHD/ORD/PDD/E]	May 2025	May 2025	June 2025	June 2025	GoP	224,272.30		224,272.30	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		224,272.30		224,272.30	
	4th Quarter			1	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025	1 1	217,743.88		217,743.88	
5	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter		No	Public Bidding						4,328,048.12		4,328,048.12	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		1,448,612.75		1,448,612.75	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	715,996.44		715,996.44	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		1,439,829.18		1,439,829.18	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		723,609.76		723,609.76	
6	Common Janitoriai Supplies		No	Public Bidding						1,287,519.29		1,287,519.29	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		405,207.02		405,207.02	
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	199,372.94		199,372.94	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		350,303.27		350,303.27	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		332,636.05		332,636.05	
	Inventory-Common Janitorial Supplies	i -	No	Public Bidding						379,424.44		379,424.44	1
	1st Quarter	1			February 2025	February 2025	March 2025	March 2025		94,856.11		94,856.11	
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	94,856.11		94,856.11	
	3rd Quarter	1			August 2025	August 2025	Sept. 2025	Sept. 2025	!	94,856.11		94,856.11	
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025	11	94,856.11		94,856.11	
	Toner/Drum for Copier Machines		No	Public Bidding						29,775,934.63		29,775,934.63	
	1st Quarter	AD/FD/CD/MD/Q	,		February 2025	February 2025	March 2025	March 2025		12,142,354.50		12,142,354.50	
	2nd Quarter	AHD/ORD/PDD/E		!	May 2025	May 2025	June 2025	June 2025	GoP	2,818,817.82		2,818,817.82	
	3rd Quarter	MD		1	August 2025	August 2025	Sept. 2025	Sept. 2025		11,995,944.50		11,995,944.50	1
	4th Quarter	1	,		Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2,818,817.82		2,818,817.82	
	Catering Services		No	Public Bidding						10,343,866.50		10,343,866.50	
	1st Quarter			1	February 2025	February 2025	March 2025	March 2025		2,527,036.60	1	2,527,036.60	1
	2nd Quarter	AD/PDD			May 2025	May 2025	June 2025	June 2025	GoP	2,937,716.65		2,937,716.65	
	3rd Quarter		l		August 2025	August 2025	Sept. 2025	Sept. 2025		2,380,626.60		2,380,626.60	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2,498,486.65		2,498,486.65	





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	IT Equipment & Accessories		No	Public Bidding	I	1 /				27,860,212.49	27,860,212.49	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		8,985,913.75	8,985,913.75	
I	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	9,247,914.45	9,247,914.45	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		6,720,951.05	6,720,951.05	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2,905,433.25	2,905,433.25	
	Van Rental		No	Public Bidding	••					805,255.00	805,255.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		145,410.00	146,410.00	
	2nd Quarter	PDD			May 2025	May 2025	June 2025	June 2025	GoP	219,615.00	219,615.00	
	3rd Quarter	100			August 2025	August 2025	Sept. 2025	Sept. 2025		219,615.00	219,615.00	
					Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		219,615.00	219,615.00	
	4th Quarter		No	Public Bidding	1404, 2025	1104. 2023	000.2020			2,474,329.00	2,474,329.00	
	Training Materials and Supplies		DVI	Public bidding	Cohevery 2025	February 2025	March 2025	March 2025		618,582.25	618,582.25	
	1st Quarter				February 2025	May 2025	June 2025	June 2025	GoP	618,582.25	618,582.25	
	2nd Quarter	AD			May 2025				GOP		618,582.25	
	3rd Quarter			1	August 2025	August 2025	Sept. 2025	Sept. 2025		618,582.25 618,582,25	618,582.25	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025				
13	Non-Common Use Supplies		No	Public Bidding		1				3,875,911.93	3,875,911.93	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		758,696.62	758,696.62	
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	1,705,237.27	1,705,237.27	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		731,610.77	731,610.77	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		680 <u>,367.27</u>	680,367.27	
	Sporting Goods		No	Public Bidding	•		-			644,204.00	644,204.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		161,051.00	161,051.00	
	2nd Quarter	PDD			May 2025	May 2025	June 2025	June 2025	GoP	161.051.00	161,051.00	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		161,051.00	161,051.00	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		161,051.00	161,051.00	
15	Repair/Maintenance of Office/IT Equipment &			Public Bidding	101. 2020	1101. 2023		0001 2025			4,907,563.20	
15	Purchase of Parts		No	Pablic blading					ł	4,907,663.20	4,907,663.20	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		1,215,935.05	1,215,935.05	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	1,508,755.05	1,508,755.05	
		MD			August 2025	August 2025	Sept. 2025	Sept. 2025]	1,215,935.05	1,215,935.05	
	3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		967,038.05	967,038.05	
	4th Quarter			Dublic Diddler	1404. 2025	NUV. 2023	Dec. 2025	UEL, 2025				
16	Fire Extinguisher, Water Maintenance & Pressurized		No	Public Bidding						1,676,399.74	1,676,399.74	
	Tank Joh Cupston					'				-		
	1st Quarter		1		May 2025	May 2025	June 2025	June 2025	GoP	1,859,406.71	1,859,406.71	
	2nd Quarter	AD			1910¥ 2020	Pidy 2023	JUNC 2023	2010 2023	GUP			
	3rd Quarter					1				-		
	4th Quarter					No. 202-	0 2025	Dec. 2025			371,881.34	
	Unforeseen Contingency				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		371,881.34	325,030.20	
17	Furniture And Fixtures		No	Public Bidding						325,030.20	29,282.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025	C 17	29,282.00		
	2nd Quarter	AD			May 2025	May 2025	June 2025	June 2025	GoP	263,538.00	263,538.00	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		2,928.20	2,928.20	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		29,282.00	29,282.00	
	Repair/Maintenance/Improvement of Existing	-	No	Public Bidding						4,915,557.63	4,915,557.63	
	Building & Facilities		NO	<u> </u>								
	1st Quarter				February 2025	February 2025	March 2025	March 2025	GoP	1,406,792.20	1,406,792.20	
	2nd Quarter	MD			May 2025	May 2025	June 2025	June 2025	Gur	1,278,654.17	1,278,654.17	
	3rd Quarter	{			August 2025	August 2025	Sept. 2025	Sept. 2025		1,403,864.00	1,403,864.00 826,247.27	





		r	No	Public Bidding						592,698.79	592,698,79	_
19	Electrical Supplies		NO	Public biouing	February 2025	February 2025	March 2025	March 2025		161,294.41	161,294,41	Ì
	1st Quarter					May 2025	June 2025	June 2025	GoP	136,309.54	136,309.54	
	2nd Quarter	MD			May 2025				GUP	158,499.81	158,499.81	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025			136,595.04	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		136,595.04	2,833,545.94	
20	Office Equipment		No	Public Bidding						2,833,545.94		
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		1,458,865.84	1,458,865.84	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	280,741.18	280,741,18	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		843,943.84	843,943.84	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		249,995.08	249,995.08	
21	Laboratory Apparatus/Equipment & Supplies		No	Public Bidding						13,242,307.20	13,242,307.20	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		3,088,340.33	3,088,340.33	
	2nd Quarter	QAHD			May 2025	May 2025	June 2025	June 2025	GoP	9,328,369.67	9,328,369.67	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		660,323.74	660,323.74	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		165,273.46	165,273.46	
22	Hydro Needs	I	No	Public Bidding				1		159,672.40	159,672.40	
"	1st Quarter			. and blocking						· -		
	2nd Quarter				May 2025	May 2025	June 2025	June 2025		36,874.82	36,874.82	
		QAHD			August 2025	August 2025	Sept. 2025	Sept. 2025	GoP	96,185.51	96,185.51	
	3rd Quarter				AUGUST LOLD	ridgust tota	04pti 2020	Septi 2025				
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		26,612.07	26,612.07	
	Unforeseen Contingency			Public Bidding	1404. 2023	1404. 2025	000. 2025	DEC. 2023				
23	Procurement of Security & Surveillance Equipment		No	Public bloaing						439,230.00	439,230.00	
	1st Quarter											
		AD			May 2025	May 2025	June 2025	June 2025	GoP	439,230.00	439,230.00	
	2nd Quarter	AD			1104 2025	110y 2020	JUNE 2023	20110 2020	30F	1557250105	,	
	3rd Quarter									_		
	4th Quarter											
	Unforeseen Contingency			Dublis District						10,633,524.04	10,633,524.04	
24	Quick Response Equipment	i I	No	Public Bidding	E-1	Fabrica 2025	March 2025	March 2025		1,738,355.21	1,738,355.21	
	1st Quarter			1	February 2025	February 2025	June 2025	June 2025	GoP	1,558,314.84	1,558,314.84	
	2nd Quarter	EMD			May 2025	May 2025			GOP		1,829,861.46	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,829,861.46	5,506,992.54	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		5,506,992.54	3,864,668.11	
25	Shop Supplies/Materials		No	Public Bldding						3,864,668.11	1,259,828.89	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		1,259,828.89		
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	534,513.75	534,513.75	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		431,843.73	431,843.73	
	4th Ouarter			<u> </u>	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,638,481.75	1,638,481.75	
26	Kitchen Utensils		No	Public Bidding						116,337.39	116,337.39	
	1st Quarter			-	February 2025	February 2025	March 2025	March 2025		47,261.15	47,261.15	
	2nd Quarter	AD/EMD		1	May 2025	May 2025	June 2025	June 2025	GoP	23,425.60	23,425.60	
	3rd Oparter				August 2025	August 2025	Sept. 2025	Sept. 2025		40,672.70	40,672.70	
	4th Quarter			1	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		4,977.94	4,977.94	
27	Medical Supplies	} +	No	Public Bidding						592,550.55	592,550.55	
27		1		, done proving	February 2025	February 2025	March 2025	March 2025		149,645.66	149,645.66	
	1st Quarter	AD		1	May 2025	May 2025	June 2025	June 2025	GoP	146,629.62	146,629.62	
	2nd Quarter	~~		1	August 2025	August 2025	Sept. 2025	Sept. 2025		149,645.66	149,645.66	
	3rd Quarter	1 1		1	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		146,629.62	146.629.62	
	4th Quarter				1107. 4020	1 1004 2020		000. 2020	L	10,020,02		





28	Traffic Count Accessories	<u> </u>	No	Public Bidding	-					15.585.344.50	15,585,344.50	
20	1st Quarter			a conc bidding	February 2025	February 2025	March 2025	March 2025		2,196,150.00	2,196,150.00	
	2nd Quarter	PDD			May 2025	May 2025	June 2025	June 2025	GoP	13,389,194.50	13,389,194.50	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			August 2025	August 2025	Sept. 2025	Sept. 2025	201	13,303,131,30	20,000,00	
	3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025				
	4th Quarter		No	Public Bidding	1100. 2025	1107. 2025	Dec. 2025	UEL, 2025		1,470,370.00	1,470,370.00	
29	Quick Response Safety Net/Kit		NO	Public Bauling		February 2025	March 2025	March 2025		1,401,290.11	1,401,290.11	
	1st Quarter				February 2025	reuruary 2025	March 2025	March 2025	GoP	1,401,290,11	1,401,290.11	
	2nd Quarter	EMD							GUF		555,772,36	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		555,772.36	555,772.36	
	4th Quarter	ļ					-				1 074 040 00	
30	Battery for Land-Based Equipment		No	Public Bidding						1,874,048.00	1,874,048.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		937,024.00	937,024.00	
	2nd Quarter	EMD							GoP	•		
	3rd Quarter									-		
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		937,024.00	937,024.00	
31	Fuel & Lubricants for Land-Based Equipment		No	Public Bidding						24,965,458.98	24,965,458.98	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		6,241,364.74	6,241,364.74	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	6,241,364.74	6,241,364.74	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		6,241,364.74	6,241,364.74	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		6,241,364.74	6,241,364.74	
32	Tires / Spare Parts for Land-Based Equipment		No	Public Bidding						15,359,873.10	15,359,873.10	
	1st Quarter			-	February 2025	February 2025	March 2025	March 2025		4,398,156.40	4,398,156.40	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	2,553,390.40	2,553,390.40	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		5,953,030.60	5,953,030.60	
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2,455,295.70	2,455,295.70	
33	Servicing Needs for Service Vehicles		No	Public Bidding						878,460.00	878,460.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		109.807.50	109,807.50	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	549,037.50	549,037.50	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		109,807.50	109,807.50	
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		109,807.50	109,807.50	
34	Renewal of Registration/Insurance for Service			Public Bidding	11011 2020							
J. 14	Vehicles		No	r abile biobility			1			832,706.88	832,706.88	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		104,317.13	104,317.13	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	543,547.13	543,547.13	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		80,525.50	80,525.50	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		104.317.13	104,317.13	
35	Repair/Maintenance of Motor Service Vehicle		No	Public Bidding						4,345,595.21	4,345,595.21	
1	1st Quarter				February 2025	February 2025	March 2025	March 2025		394,355.34	394,355.34	
1	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	1,471,786.53	1,471,786.53	
1	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		678,976.38	678,976.38	
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,800,476.98	1,800,476.98	
36	TELEPHONE & INTERNET		No	Public Bidding					•	28,989.18	28,989.18	
30		AD/FD/CD/MD/Q		, aoine bigginig	February 2025	February 2025	March 2025	March 2025		7,247.30	7,247.30	
	1st Quarter 2nd Quarter	AD/PD/CD/MD/Q AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	7,247.30	7,247.30	
		MD			August 2025	August 2025	Sept. 2025	Sept. 2025	~~.	7,247.30	7,247.30	
	3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		7,247.30	7,247.30	
i	4th Quarter			J	1404. 2023	1_ (101, 2023	Det. 2023	000, 2023		1,477.00	/ / <u></u>	





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37	Repair/Maintenance of Land-Based Equipment		No	Public Bidding						439,230.00	439,230.00	
	1st Quarter										100 070 00	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	439,230.00	439,230.00	
	3rd Quarter									-		
	4th Quarter									•		
38	Transportation of Equipment		No	Public Bloding						11,712,800.00	11,712,800.00	
- +	1st Quarter	1			February 2025	February 2025	March 2025	March 2025		2928200.00	2,928,200.00	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	2928200.00	2,928,200.00	
	3rd Quarter	1			August 2025	August 2025	Sept. 2025	Sept. 2025		2928200.00	2,928,200.00	
	4th Ouarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		2928200.00	2,928,200.00	
39	Janitorial and Security Services		Na	Public Bidding						27,085,850.00	27,085,850.00	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		10,980,750.00	10,980,750.00	
	2nd Quarter	AD							GoP	· -		
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		16,105,100.00	16,105,100.00	
					Rugust Aves	Pilogase Eleco	0000					
40	4th Quarter	+	No	Public Bidding			<u> </u>			174,593.93	174,593.93	
40	Freight Services	AD/FD/CD/MD/Q	NU	Fablic bidding	February 2025	February 2025	March 2025	March 2025		43,029.90	43,029.90	
	1st Quarter	AHD/ORD/PDD/E		1	May 2025	May 2025	June 2025	June 2025	GoP	43,029.90	43,029.90	
	2nd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025	001	43,029.90	43.029.90	
	3rd Quarter	I III			Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		45,504.23	45.504.23	
	4th Quarter			Out-Ve Diddlee	NOV. 2025	1100, 2025	Dec. 2025	Dec. 2025		84,917.80	84,917.80	
41	Printing Materials		No	Public Bidding	F.k	February 2025	March 2025	March 2025		14,641.00	14,641.00	
	1st Quarter	AD/FD/CD/MD/Q			February 2025			June 2025	GoP	29,282.00	29,282.00	
	2nd Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025		Gur	5,856.40	5,856.40	
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		35,138.40	35,138.40	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025			73,205.00	
42	Staff Table Name Plate		No	Public Bidding						73,205.00	36,602.50	
	1st Quarter	AD/FD/CD/MD/Q			February 2025	February 2025	March 2025	March 2025		36,602.50	30,002.50	
	2nd Quarter	AHD/ORD/PDD/E							GoP	•		
	3rd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		36,602.50	36,602.50	
	4th Ouarter									-		
43	Fuel & Lubricants - WATER BASED		No	Public Bidding						4,303,282.72	4,303,282.72	
	1st Quarter				February 2025	February 2025	March 2025	March 2025		1,075,820.68	1,075,820.68	
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	1,075,820.68	1,075,820.68	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		1,075,820.68	1,075,820.68	
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		1,075,820.68	1,075,820.68	
44	Batteries - WATER BASED		No	Public Bidding						70,276.80	70,276.80	
	1st Ouarter			1								
	2nd Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	35,138.40	35,138.40	
	3rd Quarter							1		· ·		
	4th Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		35,138.40	35,138.40	
45	Preventive Maintenance Parts - WATER BASED		No	Public Bidding		1				1.137.898.52	1,137,898.52	
45			NU	, obic bloang	February 2025	February 2025	March 2025	March 2025		284,474.63	284,474.63	
	1st Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	284,474.63	284,474.63	
	2nd Quarter	כויוט			August 2025	August 2025	Sept. 2025	Sept. 2025		284,474.63	284,474.63	
	3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		284,474.63	284,474.63	
	4th Quarter				NOV. 2025	1 1107. 2025	Dec. 2025			401/17 1100		





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46	Repair & Maintenance Tools, Supplies And Materials -		No	Public Bidding						1,508,081.56		1,508,081.56	
	WATER BASED				February 2025	February 2025	March 2025	March 2025		377,020.39		377,020.39	
	1st Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	377.020.39		377,020.39	
	2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		377,020.39		377.020.39	
	3rd Quarter				Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		377,020.39		377.020.39	
	4th Quarter		No	Public Sidding	1404. 2023	1404, 2025	DEC. 2023	000. 2025		216,628.24		216,628.24	
47	Others/Miscellaneous WATER BASED		NO	Public abuiling	February 2025	February 2025	March 2025	March 2025		210,801.12		210,801.12	
	1st Quarter	EMD			rebiuary 2025	TEDIODIY 2025	Haren 2025	Horen 2020	GoP	-			
	2nd Quarter	EMD			August 2025	August 2025	Sept. 2025	Sept. 2025	001	5,827.12		5,827,12	
	3rd Quarter				August 2023		50pt. 2025	Dept. LOLD					
	4th Quarter		No	Public Bidding						134,697,200.00		134,697,200.00	
48	Service Vehicle		NO	Public bidding								• •	
	1st Quarter	EMD							GoP				
	2nd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		134,697,200.00		134,697,200.00	
	3rd Quarter				August 2023	August 2025		JUDI 2023					
49	4th Quarter Shop Equipments		No	Public Bidding		1.				8,784,600.00		8,784,600.00	
49			140	Fublic bidding								• •	
	1st Quarter	EMD			May 2025	May 2025	June 2025	June 2025	GoP	8,784,600.00		8,784,500.00	
	2nd Quarter	LIND			1-107 2020	1 10, 2020		3000 2020		-		• •	
	3rd Quarter												
50	4th Quarter Shuttle Bus		Na	Public Bidding						21,961,500.00		21,961,500.00	
50	1st Quarter			I tione bloamy							1		
		EMD							GoP	-			
	2nd Quarter	LND			August 2025	August 2025	Sept. 2025	Sept. 2025		21,961,500.00		21,961,500.00	
	3rd Quarter 4th Quarter				August 2025	hogast rars	5000 2000						
F 4			No	Public Bidding			<u> </u>	-		494,280,160.00		494,280,160.00	
51	Heavy Equipments 1st Quarter		140	T Done broaking									
	2nd Quarter	EMD							GoP	-			
	3rd Ouarter	2.10			August 2025	August 2025	Sept. 2025	Sept. 2025	1	494,280,160.00		494,280,160.00	
	4th Quarter								1				
52	Dry Docking - WATER BASED		No	Public Bidding		1			<u> </u>	11,712,800.00		11,712,800.00	
92	1st Quarter			, cone bidding									
	2nd Quarter	EMD							GoP	-			
	3rd Quarter	E. 02			August 2025	August 2025	Sept. 2025	Sept. 2025		11,712,800.00		11,712,800.00	
	4th Quarter												
53	Survey Equipment & Accessories		No	Public Bidding						9,671,112.55	1	9,671,112.55	
33	1st Quarter		in Ç	. while broading	February 2025	February 2025	March 2025	March 2025		3,272,995.55		3,272,995.55	
	2nd Quarter	PDD			May 2025	May 2025	June 2025	June 2025	GoP	5,373,247.00		5,373,247.00	
	3rd Quarter	,			August 2025	August 2025	Sept. 2025	Sept. 2025		1,024,870.00		1,024,870.00	
	4th Quarter												
							-			<u>.</u>			





FINAL (UPDATED) ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025-GOODS AND SERVICES

54	Miscellaneous		No	Public Bidding		1				1,262,786.25	1,262,786.25	
24		AD/FD/CD/MD/Q	NU	Fabile blading	February 2025	February 2025	March 2025	March 2025		347,723.75	347,723.75	
	1st Quarter	AHD/ORD/PDD/E			May 2025	May 2025	June 2025	June 2025	GoP	311,121.25	311,121.25	
	2nd Quarter	MD			August 2025	August 2025	Sept. 2025	Sept. 2025		311,121.25	311,121.25	
	3rd Quarter	MD			Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		292,820.00	292,820.00	
	4th Quarter		No	Public Bidding	1404. 2025	1404. 2025	Dec. 2045	DCC. 2023		2,865,975.75	2,865,975.75	
55	Others		NO	Public bloding	February 2025	February 2025	March 2025	March 2025		757,671.75	757,671.75	
	1st Quarter	AD/FD/CD/MD/Q			May 2025	May 2025	June 2025	June 2025	GoP	721,069.25	721,069.25	
	2nd Quarter	AHD/ORD/PDD/E MD				August 2025	Sept. 2025	Sept. 2025	00,	684,466.75	684,466.75	
	3rd Quarter	PID			August 2025		Dec. 2025	Dec. 2025		702,768.00	702,768.00	
	4th Quarter			B. 68 - B. 48	Nov. 2025	Nov. 2025	Dec. 2025	Dec. 2025		254,240,965.00	254,240,965.00	
56	Construction Equipment		No	Public Bidding						234,240,903.00	25-12-10,500.00	
									GoP			
		EMD							GUP		254,240,965.00	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		254,240,965.00	234,240,505,00	
								-		14,641,000.00	14,641,000.00	
57	Materials Testing and Laboratory Apparatus		No	Public Bidding						14,041,000.00	14,042,000,000	
									GoP			
		QAHD					a	5 202F	GUP	14,641,000.00	14,641,000.00	
	3rd Quarter				August 2025	August 2025	Sept. 2025	Sept. 2025		14,641,000.00	11,011,000,00	
							l	I	GRAND TOTAL	1,213,368,122.11	1,213,368,122.11	

Prepared by: 4

VICTORIO Engineer IV/ Head, Procurement Unit SAJELAN

QXJ

Recommended by:

JOSELITO A. ROA, MSc Chief, Quality Assurance & Hydrology Division BAC-Chairperson

Approved by: LILIBPIH N. APARECIO, DM Regional Director Date: July 16, 2025