



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**BUTUAN CITY**  
DISTRICT ENGINEERING OFFICE  
Butuan City, Agusan Del Norte

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (NON-CSE)**

Page 1 of 3

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/ Project
	<b>COMMON ELECTRICAL SUPPLIES</b>											
	1st Quarter	No	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	11,751.03	-	11,751.03	
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	20,015.81	-	20,015.81	
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	81.03	-	81.03	
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	36.30	-	36.30	
	<b>Total</b>								<b>31,884.17</b>	<b>-</b>	<b>31,884.17</b>	
	<b>COMMON OFFICE SUPPLIES</b>											
	1st Quarter	No	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	253,459.72	74,472.74	178,986.98	
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	221,798.06	189,086.70	32,711.36	
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	180,144.86	129,014.97	51,129.89	
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	158,569.61	108,542.71	50,026.90	
	<b>Total</b>								<b>813,972.25</b>	<b>501,117.12</b>	<b>312,855.13</b>	
	<b>COMMON OFFICE EQUIPMENT</b>											
	1st Quarter	No	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	20,000.00	-	20,000.00	
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	36,078.90	-	36,078.90	
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	13,935.69	-	13,935.69	
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	5,671.77	-	5,671.77	
	<b>Total</b>								<b>75,686.36</b>	<b>-</b>	<b>75,686.36</b>	
	<b>COMMON JANITORIAL SUPPLIES</b>											
	1st Quarter	No	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	41,384.88	-	41,384.88	
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	7,056.43	-	7,056.43	
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	4,233.15	-	4,233.15	
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	3,772.18	-	3,772.18	
	<b>Total</b>								<b>56,446.64</b>	<b>-</b>	<b>56,446.64</b>	
	<b>WRITING SUPPLIES</b>											
	1st Quarter	No	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	1,966.84	-	1,966.84	
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	2,179.90	-	2,179.90	
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	872.20	-	872.20	
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	872.20	-	872.20	
	<b>Total</b>								<b>5,891.14</b>	<b>-</b>	<b>5,891.14</b>	



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Page 2 of 3

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	<b>I.T. SUPPLIES AND ACCESSORIES</b>											
	1st Quarter	No	SVP	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	254,903.70	-	254,903.70	
	2nd Quarter	No	SVP	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	282,408.00	170,000.00	112,408.00	
	3rd Quarter	No	SVP	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	58,728.40	-	58,728.40	
	4th Quarter	No	SVP	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	44,667.00	-	44,667.00	
	<b>Total</b>								75,891.10	170,000.00	245,891.10	
	<b>PAPER PRODUCTS</b>											
	1st Quarter	NO	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	41,124.64	-	41,124.64	
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	36,941.20	-	36,941.20	
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	22,320.74	-	22,320.74	
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	10,234.25	-	10,234.25	
	<b>Total</b>								110,620.83	-	110,620.83	
	<b>OTHER CATEGORIES</b>											
	1st Quarter	NO	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	475,644.56	-	475,644.56	
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	150,734.42	-	150,734.42	
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	51,840.00	-	51,840.00	
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	106,650.00	-	106,650.00	
	<b>Total</b>								784,868.98	-	784,868.98	
	<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>											
	1st Quarter	NO	SVP	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	12,348,970.00	6,174,485.00	6,174,485.00	
	2nd Quarter	No	SVP	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	8,327,730.00	4,163,865.00	4,163,865.00	
	3rd Quarter	No	SVP	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	12,474,740.00	6,237,370.00	6,237,370.00	
	4th Quarter	No	SVP	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	4,974,500.00	2,487,250.00	2,487,250.00	
	<b>Total</b>								38,125,940.00	19,062,970.00	19,062,970.00	
	<b>CONSUMABLES</b>											
	1st Quarter	No	SVP	1/5-10-2020	01/24/2020	01/26/2020	01/27/2020	FY 2020 GAA	45,880.00	-	45,880.00	
	2nd Quarter	No	SVP	4/6-12/2020	05/24/2020	04/28/2020	05/02/2020	FY 2020 GAA	182,744.16	-	182,744.16	
	3rd Quarter	No	SVP	7/6-12/2020	07/25/2020	07/28/2020	08/02/2020	FY 2020 GAA	172,202.89	-	172,202.89	
	4th Quarter	No	Direct Contracting	10/5-11/2020	10/24/2020	10/02/2020	10/30/2020	FY 2020 GAA	117,255.75	-	117,255.75	
	<b>Total</b>								518,082.80	-	518,082.80	





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Page 3 of 3

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	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE											
	1st Quarter	No	Public Bidding	1/5-11-2020	01/24/2020	01/26/2020	01/27/2020	FY 2020 GAA	293,913.35	1,093,488.00	-	799,584.65
	2nd Quarter	No	Public Bidding	4/6-12/2020	05/24/2020	04/28/2020	05/02/2020	FY 2020 GAA	323,443.35	1,093,488.00	-	770,044.65
	3rd Quarter	No	Public Bidding	7/6-12/2020	07/25/2020	07/28/2020	08/02/2020	FY 2020 GAA	293,541.35	1,093,488.00	-	799,906.65
	4th Quarter	No	Public Bidding	10/5-11/2020	10/24/2020	10/02/2020	10/30/2020	FY 2020 GAA	307,111.35	1,093,488.00	-	786,306.65
	<b>Total</b>								1,218,109.40	4,373,952.00	-	3,155,842.60
	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter	No	Public Bidding	1/5-11-2020	01/24/2020	01/26/2020	01/27/2020	FY 2020 GAA	197,200.00	1,256,250.00	-	1,059,050.00
	2nd Quarter	No	Public Bidding	4/6-12/2020	05/24/2020	04/28/2020	05/02/2020	FY 2020 GAA	206,210.00	1,256,250.00	-	1,050,030.00
	3rd Quarter	No	Public Bidding	7/6-12/2020	07/25/2020	07/28/2020	08/02/2020	FY 2020 GAA	177,500.00	1,256,250.00	-	1,078,750.00
	4th Quarter	No	Public Bidding	10/5-11/2020	10/24/2020	10/02/2020	10/30/2020	FY 2020 GAA	177,500.00	1,271,250.00	-	1,093,750.00
	<b>Total</b>								758,410.00	5,040,000.00	-	4,281,580.00
	<b>GRAND TOTAL</b>								40,508,376.29	29,148,039.12	-	11,360,337.17

Prepared/Submitted by:

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Member - BAC Secretariat

Recommending Approval:

**ERVIN P. SALANG**  
BAC- Chairman

Approved:

**JOSE CAISAR A. RABAZA**  
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smw/ PU 01-27-2020