Republic of the Philippines

Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2022

Ref Procurement	PMO/	Is this an	Mode of	Schedu	lle for each P	rocurement Activ	ity	T	Estima	REMARKS		
No. Program/Project	End- User	Early Procurement Acitivity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
FUND 101 COMMON OFFICE SU	IDDI TEC											
		N-	D. L.P. DILLI.				187					
1st Quarter	ROV ROV	No	Public Bidding/					EAO	1,767,203.50			
2nd Quarter	18.18.38.33.3	No	Gov't to Gov't.					EAO	1,767,203.50			
3rd Quarter	ROV	No	PS-DBM					EAO	1,767,203.50			
4th Quarter	ROV	No	Small Value					EAO	1,767,203.50			
Total									7,068,814.00		7,068,814.00	
COMMON OFFICE DI												
1st Quarter	ROV	No	Small Value					EAO	25,000.00			
2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
4th Quarter	ROV	No	Small Value					EAO	25,000.00			
Total									100,000.00		100,000.00	
JANITORIAL SUPPLI												
1st Quarter	ROV	No	Small Value					EAO	25,000.00			
2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
4th Quarter	ROV	No	Small Value					EAO	25,000.00			
Total									100,000.00		100,000.00	li .
COMMON COMPUTE				ABLES								
1st Quarter	ROV	No	Small Value/					EAO	1,000,000.00			
2nd Quarter	ROV		Direct Contracting					EAO	1,000,000.00			
3rd Quarter	ROV	No	Small Value/					EAO	1,000,000.00			
4th Quarter	ROV	No	Direct Contracting					EAO	1,000,000.00			
Total								Marine Models	4,000,000.00		4,000,000.00	
I.T SUPPLY & EQUIPM												
1st Quarter	ROV	No	Public Bidding/					EAO	5,000,000.00			
2nd Quarter	ROV		Direct Contracting					Others				
3rd Quarter	ROV	No	Public Bidding/					EAO	5,000,000.00			
4th Quarter	ROV	No	Direct Contracting						-,,0.00			
Total									10,000,000.00		10,000,000.00	As the need arises
	Sub total	of Page 1									21,268,814,00	

Ref Procure	ment	PMO/	To Albin and	Mode of	Schedu	lle for each P	rocurement Activ	itv		Estima	ted Budge	et (PhP)	REMARKS
No.Program/	Project	End- User	Is this an Early Procurement Acitivity? (Yes/No)	Procurement		Submission	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
COPIER MACH													
1st Quarter		ROV	No	Small Value/					EAO	5,000,000.00			
2nd Quarte		ROV	No	Direct Contracting					EAO	5,000,000.00			
3rd Quarte		ROV	No	Small Value/					EAO	5,000,000.00			
4th Quarte	r	ROV	No	Direct Contracting					EAO	5,000,000.00			
Total										20,000,000.00		20,000,000.00	
GENERAL FO													
1st Quarter		ROV	No	Small Value/					EAO	50,000.00			
2nd Quarte		ROV	No	Gov't to gov't.					EAO	50,000.00			
3rd Quarte		ROV	No	Small Value/					EAO	50,000.00			
4th Quarte	r	ROV	No	Gov't to gov't.					EAO	50,000.00			
Total	C FUDBLE	TUDE	L							200,000.00		200,000.00	As the need arises
EQUIPMENT													
1st Quarter		ROV	No	D 11: D: 11: /					EAO	2,000,000.00			
2nd Quarte		ROV	No	Public Bidding/					EAO	2,000,000.00			
3rd Quarte		ROV	No	Small Value					EAO	2,000,000.00			
4th Quarter	r	ROV	No	Public Bidding					EAO	2,000,000.00			
Total MEDICINES S	TIDDI TEC	S COL	TOMERIT							8,000,000.00		8,000,000.00	As the need arises
1st Quarter		ROV		Constl Malus						45.000.00			
		ROV	No	Small Value					EAO	15,000.00			
2nd Quarte 3rd Quarte		ROV	No	Small Value						15,000.00			
4th Quarter		ROV	No	Small Value					EAO	15,000.00			
Total		ROV	No	Small Value						15,000.00		60,000,00	
	DICANTS	S. CHA	NCE OIL (inc.)	labor/Materials)						60,000.00		60,000.00	
1st Quarter		ROV	No	Public Bidding/					EAO	1,000,000.00			
2nd Quarte		ROV	No	Direct					EAU				
3rd Quarter		ROV	No No	Contracting					EAG	1,000,000.00			
4th Quarter		ROV	No No	Small Value					EAO	1,000,000.00			
Total	'	NOV	INU	Siliali Value						1,000,000.00		4,000,000.00	As the need arises
	CE VEHTO	I F DAE	TS & ACCESSO	DRIES (TIRES, BA	TTEDIES)					4,000,000.00		4,000,000.00	As the need affses
1st Quarter		ROV	No No	Small Value	TIERIES)				EAO	750,000.00			
2nd Quarte		ROV	No	Siliali value					EAU	/50,000.00			
3rd Quarter		ROV		Small Value					EAO	750 000 00		1	
4th Quarter		ROV	No No	Siliali value					EAU	750,000.00			
Total		NOV	140							1,500,000.00		1,500,000.00	As the need arises
1000			I - 6 D 0							1,500,000.00			As the need dises
	51	up tota	of Page 2									33,660,000.00	

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Ref Procurement	PMO/	Is this an	Mode of	Schedu	lle for each P	rocurement Activ	itv		Estima	et (PhP)	REMARKS	
No. Program/Project	100000000000000000000000000000000000000	Early	Procurement				/					100000000000000000000000000000000000000
	User	Procurement		Advertiseme	Submission	N	Contract	Source of				Brief Description
	ľ	Acitivity?		nt/Posting of IB	/Opening of Bids	Notice of Award	Signing	Budget	Total	MOOE	со	of Program/
		(Yes/No)			or Bias		5					Project
ASSESSMENT TOOL	S FOR P	REVENTIVE MA	INT. OF SERVICE	EQUIPMENT								
1st Quarter	ROV	No	Small Value					EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
4th Quarter	ROV	No	Small Value					EAO	50,000.00			
Total	TERTALO	(CONCEDUCE)	ON GUERN THE						200,000.00		200,000.00	As the need arises
1st Quarter	ROV											
2nd Quarter	ROV	No No	Small Value					EAO	300,000.00			
3rd Quarter	ROV	No No	Small Value					EAO				
4th Quarter	ROV	No	Small Value Small Value					EAO				
Total	KOV	NO	Siliali Value					EAO	300,000.00		300,000.00	
CATERING SERVICE	S								300,000.00		300,000.00	***
1st Quarter	ROV	No	Small Value					EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
4th Quarter	ROV	No	Small Value					EAO	50,000.00			
Total								2.0	200,000.00		200,000.00	As the need arises
CONTINGENCY FOR		EXPENDITURE										
1st Quarter	ROV	No	Small Value					EAO	750,000.00			
2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
4th Quarter	ROV	No	Small Value					EAO	750,000.00			
Total									3,000,000.00		3,000,000.00	As the need arises
HYDROLOGY/TESTI	NG EQUI	PMENT							3,000,000.00		3,000,000.00	As the need anses
1st Quarter	ROV	No	Public Bidding/					EAO	6,050,000.00			
2nd Quarter	ROV		Direct Contracting					EAO	0,050,000.00			
3rd Quarter	ROV	No	Small Value					EAO				
4th Quarter	ROV	No						EAO				
Total									6,050,000.00		6,050,000.00	As the need arises
JOB ORDER REPAIR	MAINT (EQUIPT(inc.EN	ID&AES)							
1st Quarter	ROV	No	Small Value					EAO	125,000.00			
2nd Quarter	ROV	No	Small Value					EAO	125,000.00			
3rd Quarter	ROV	No	Small Value					EAO	125,000.00			
4th Quarter	ROV	No	Small Value		ĺ			EAO	125,000.00			
Total									500,000.00		500,000.00	
	Sub tota	of Page 3		4111					500,000.00			
	our tota	or raye 3									10,250,000.00	

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Ref Procurement PMO/ Is this an Mode of				Sched	ule for each F	Procurement Activ	ity	Г	Estima	ted Budge	et (PhP)	REMARKS
No.Program/Project	End- User	Early Procurement Acitivity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB	/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
JOB ORDER REPAIR	MAINT	OF I.T EQUIPM	ENT/COMPUTER	ACCESSORIE	S/GADGETS							
1st Quarter	ROV	No	Small Value	T T	T			EAO	50,000.00			
2nd Quarter	ROV	No	Small Value	l				EAO	50,000.00			
3rd Quarter	ROV	No	Small Value	l	l			EAO	50,000.00			
4th Quarter	ROV	No	Small Value					EAO	50,000.00			
Total									200,000.00		200,000.00	As the need arises
JOB ORDER REPAIR			RATORY APPAR	ATUS								
1st Quarter	ROV	No						EAO				
2nd Quarter	ROV	No	Small Value					EAO	100,000.00			
3rd Quarter	ROV	No						EAO	·			
4th Quarter	ROV	No	Small Value					EAO	100,000.00			
Total								1	200,000.00		200,000.00	
JOB ORDER REPAIR				PUTER								
1st Quarter	ROV	No	Small Value					EAO	25,000.00			
2nd Quarter	ROV	No	Small Value				1	EAO	25,000.00			
3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
4th Quarter	ROV	No	Small Value					EAO	25,000.00			
Total									100,000.00		100,000.00	As the need arises
JOB ORDER REPAIR												
1st Quarter	ROV	No	Small Value					EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
4th Quarter	ROV	No	Small Value					EAO	50,000.00			
Total									200,000.00		200,000.00	As the need arises
LABORATORY EQUIP			MENT/PHYSICAL	L APPARATUS								
1st Quarter	ROV	No							2,500,000.00			
2nd Quarter	ROV	No	Public Bidding/					EAO	2,500,000.00			
3rd Quarter	ROV	No	Small Value						2,500,000.00			
4th Quarter	ROV	No							2,500,000.00			
Total									10,000,000.00		10,000,000.00	As the need arises
LABORATORY EQUIP	T. SPARE	PARTS & ACCE	SSORIES/CHEM	ICAL SUPPLIES	S	100						
1st Quarter	ROV	No	Small Value					EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	15,000.00			
3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
4th Quarter	ROV	No	Small Value			1		EAO	35,000.00			
Total		l							150,000.00		150,000.00	
S	oub total	of Page 4									10,850,000.00	

	To this am			Schedu	ıle for each F	Procurement Activ	ity		Estima	et (PhP)	REMARKS	
No. Program/Proj	User	Early Procurement Acitivity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	со	Brief Description of Program/ Project
TESTING EQUIPM												
1st Quarter	ROV	No	Small Value/						250,000.00			
2nd Quarter	ROV	No	Public Bidding				1	EAO	250,000.00			
3rd Quarter	ROV	No	Small Value/			1			250,000.00			
4th Quarter	ROV	No	Public Bidding						250,000.00			
Total									2,000,000.00		2,000,000.00	
RENOVATION OF												
1st Quarter	ROV	No										
2nd Quarter	ROV	No	Public Bidding					EAO	2,000,000.00			
3rd Quarter	ROV	No					1		,			
4th Quarter	ROV	No										
Total									2,000,000.00		2,000,000.00	
SOIL EXPLORATION	ON EQUIPT	. & ACCESSORI	ES									
1st Quarter	ROV	No	Small Value					EAO				
2nd Quarter	ROV	No	Small Value					EAO				
3rd Quarter	ROV	No	Small Value					EAO	1,000,000.00			
4th Quarter	ROV	No	Small Value					EAO	1,000,000100		,	
Total								2,0	1,000,000.00		1,000,000.00	As the need arises
VARIOUS MECHAI	VICAL & EL	ECTRICAL SUP	PLIES/TOOLS/AG	CCESSORIES					2/000/000100		2/000/000100	713 the need drises
1st Quarter	ROV	No	Small Value						25,000.00			
2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
3rd Quarter	ROV	No	Small Value						25,000.00			
4th Quarter	ROV	No	Small Value						25,000.00			
Total		2 220					İ		25,000.00			As the need arises
VARIOUS PLUMBI	NG MATER	IALS & SUPPLI	ES									AS the freed drises
1st Quarter	ROV	No	Small Value					EAO	50,000.00			
2nd Quarter	ROV	No	Small Value					EAO	30,000.00			
3rd Quarter	ROV	No	Small Value					EAO				
4th Quarter	ROV	No	Small Value					EAO				
Total			-man value					LAU	50,000.00		E0 000 00	As the need arises
	Cub total	Lef Dess E							50,000.00		50,000.00	As the need arises
		l of Page 5								West and the second	5,050,000.00	
GRAND TOTAL FO	R COMMON	USE SUPPLIES		据 100 年 第	THE STATE OF			Levis	Productive s		81,078,814.00	化有效 经间期

Prepared by:

Approved by:

Engineer III

OIC-Head Procurement

BENJAMIN G. BUITRE, JR.

Submitted by:

VIRGINIO C. EDUARTE, CESO IV Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/In Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.