

Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City
ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2022

Ref No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Acitivity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101													
COMMON OFFICE SUPPLIES													
	1st Quarter	ROV	No	Public Bidding/				EAO	1,767,203.50				
	2nd Quarter	ROV	No	Gov't to Gov't.				EAO	1,767,203.50				
	3rd Quarter	ROV	No	PS-DBM				EAO	1,767,203.50				
	4th Quarter	ROV	No	Small Value				EAO	1,767,203.50				
	Total								7,068,814.00			7,068,814.00	
COMMON OFFICE DEVICE													
	1st Quarter	ROV	No	Small Value				EAO	25,000.00				
	2nd Quarter	ROV	No	Small Value				EAO	25,000.00				
	3rd Quarter	ROV	No	Small Value				EAO	25,000.00				
	4th Quarter	ROV	No	Small Value				EAO	25,000.00				
	Total								100,000.00			100,000.00	
JANITORIAL SUPPLIES													
	1st Quarter	ROV	No	Small Value				EAO	25,000.00				
	2nd Quarter	ROV	No	Small Value				EAO	25,000.00				
	3rd Quarter	ROV	No	Small Value				EAO	25,000.00				
	4th Quarter	ROV	No	Small Value				EAO	25,000.00				
	Total								100,000.00			100,000.00	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES													
	1st Quarter	ROV	No	Small Value/				EAO	1,000,000.00				
	2nd Quarter	ROV	No	Direct Contracting				EAO	1,000,000.00				
	3rd Quarter	ROV	No	Small Value/				EAO	1,000,000.00				
	4th Quarter	ROV	No	Direct Contracting				EAO	1,000,000.00				
	Total								4,000,000.00			4,000,000.00	
I.T SUPPLY & EQUIPMENT													
	1st Quarter	ROV	No	Public Bidding/				EAO	5,000,000.00				
	2nd Quarter	ROV	No	Direct Contracting				Others					
	3rd Quarter	ROV	No	Public Bidding/				EAO	5,000,000.00				
	4th Quarter	ROV	No	Direct Contracting									
	Total								10,000,000.00			10,000,000.00	As the need arises
Sub total of Page 1												21,268,814.00	

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					Advertisement/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
COPIER MACHINE/SUPPLIES													
	1st Quarter	ROV	No	Small Value/					EAO	5,000,000.00			
	2nd Quarter	ROV	No	Direct Contracting					EAO	5,000,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	5,000,000.00			
	4th Quarter	ROV	No	Direct Contracting					EAO	5,000,000.00			
	Total									20,000,000.00		20,000,000.00	
GENERAL FORMS (printing)													
	1st Quarter	ROV	No	Small Value/					EAO	50,000.00			
	2nd Quarter	ROV	No	Gov't to gov't.					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	50,000.00			
	4th Quarter	ROV	No	Gov't to gov't.					EAO	50,000.00			
	Total									200,000.00		200,000.00	As the need arises
EQUIPMENT & FURNITURE													
	1st Quarter	ROV	No						EAO	2,000,000.00			
	2nd Quarter	ROV	No	Public Bidding/					EAO	2,000,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	2,000,000.00			
	4th Quarter	ROV	No	Public Bidding					EAO	2,000,000.00			
	Total									8,000,000.00		8,000,000.00	As the need arises
MEDICINES SUPPLIES & EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	15,000.00			
	2nd Quarter	ROV	No	Small Value						15,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	15,000.00			
	4th Quarter	ROV	No	Small Value						15,000.00			
	Total									60,000.00		60,000.00	
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)													
	1st Quarter	ROV	No	Public Bidding/					EAO	1,000,000.00			
	2nd Quarter	ROV	No	Direct						1,000,000.00			
	3rd Quarter	ROV	No	Contracting					EAO	1,000,000.00			
	4th Quarter	ROV	No	Small Value						1,000,000.00			
	Total									4,000,000.00		4,000,000.00	As the need arises
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)													
	1st Quarter	ROV	No	Small Value					EAO	750,000.00			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No										
	Total									1,500,000.00		1,500,000.00	As the need arises
Sub total of Page 2											33,660,000.00		

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					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	
CONSTRUCTION MATERIALS/ CONSTRUCTION SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	300,000.00			
	2nd Quarter	ROV	No	Small Value					EAO				
	3rd Quarter	ROV	No	Small Value					EAO				
	4th Quarter	ROV	No	Small Value					EAO				
	Total									300,000.00		300,000.00	
CATERING SERVICES													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	
CONTINGENCY FOR UNSEEN EXPENDITURES													
	1st Quarter	ROV	No	Small Value					EAO	750,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No	Small Value					EAO	750,000.00			
	Total									3,000,000.00		3,000,000.00	
HYDROLOGY/ TESTING EQUIPMENT													
	1st Quarter	ROV	No	Public Bidding/ Direct Contracting Small Value					EAO	6,050,000.00			As the need arises
	2nd Quarter	ROV	No						EAO				
	3rd Quarter	ROV	No						EAO				
	4th Quarter	ROV	No						EAO				
	Total									6,050,000.00		6,050,000.00	
JOB ORDER REPAIR/ MAINT OF SERVICE VEHICLE/ SERVICE EQUIPT(inc.EMD&AES)													
	1st Quarter	ROV	No	Small Value					EAO	125,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	125,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	125,000.00			
	4th Quarter	ROV	No	Small Value					EAO	125,000.00			
	Total									500,000.00		500,000.00	
Sub total of Page 3											10,250,000.00		

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					Advertisement/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS													
	1st Quarter	ROV	No	Small Value					EAO	100,000.00			
	2nd Quarter	ROV	No						EAO				
	3rd Quarter	ROV	No						EAO				
	4th Quarter	ROV	No		Small Value				EAO				
	Total									200,000.00		200,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total									100,000.00		100,000.00	
JOB ORDER REPAIR OF AIRCONDITIONING UNITS													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	
LABORATORY EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL APPARATUS													
	1st Quarter	ROV	No	Public Bidding/ Small Value					EAO	2,500,000.00			As the need arises
	2nd Quarter	ROV	No							2,500,000.00			
	3rd Quarter	ROV	No							2,500,000.00			
	4th Quarter	ROV	No							2,500,000.00			
	Total									10,000,000.00		10,000,000.00	
LABORATORY EQUIPT. SPAREPARTS & ACCESSORIES/CHEMICAL SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	15,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	35,000.00			
	Total									150,000.00		150,000.00	
Sub total of Page 4													
											10,850,000.00		

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					Advertiseme nt/Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
TESTING EQUIPMENT														
	1st Quarter	ROV	No	Small Value/					EAO	250,000.00				
	2nd Quarter	ROV	No	Public Bidding						250,000.00				
	3rd Quarter	ROV	No	Small Value/						250,000.00				
	4th Quarter	ROV	No	Public Bidding						250,000.00				
	Total									2,000,000.00		2,000,000.00		
RENOVATION OF QAHD BUILDING														
	1st Quarter	ROV	No	Public Bidding					EAO	2,000,000.00				
	2nd Quarter	ROV	No											
	3rd Quarter	ROV	No											
	4th Quarter	ROV	No											
	Total									2,000,000.00		2,000,000.00		
SOIL EXPLORATION EQUIPT. & ACCESSORIES														
	1st Quarter	ROV	No	Small Value					EAO EAO EAO EAO					
	2nd Quarter	ROV	No	Small Value										
	3rd Quarter	ROV	No	Small Value						1,000,000.00				
	4th Quarter	ROV	No	Small Value										
	Total									1,000,000.00		1,000,000.00	As the need arises	
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES														
	1st Quarter	ROV	No	Small Value					EAO	25,000.00				
	2nd Quarter	ROV	No	Small Value						25,000.00				
	3rd Quarter	ROV	No	Small Value						25,000.00				
	4th Quarter	ROV	No	Small Value						25,000.00				
	Total												As the need arises	
VARIOUS PLUMBING MATERIALS & SUPPLIES														
	1st Quarter	ROV	No	Small Value					EAO EAO EAO EAO	50,000.00				
	2nd Quarter	ROV	No	Small Value										
	3rd Quarter	ROV	No	Small Value										
	4th Quarter	ROV	No	Small Value										
	Total									50,000.00		50,000.00	As the need arises	
Sub total of Page 5														
											5,050,000.00			
GRAND TOTAL FOR COMMON USE SUPPLIES														
											81,078,814.00			

Prepared by:

HARLEY PETER M. PARAS
Engineer III
OIC-Head Procurement

Submitted by:

BENJAMIN G. BUITRE, JR.
BAC Chairman

Approved by:

VIRGILIO C. EDUARTE, CESO IV
Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/In Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.