Indicative Annual Procurement Plan (IAPP) CY 2023 (GOODS & RELATED RERVICES)

				TENTAT	TENTATIVE PROCUREMENT SCHEDULE				Estimat	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
					quarterly							
												1.
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI	The second s					1				For the
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO					1					use of
	1st Quarter	OCCIDENTAL	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				District
	2nd Quarter	DEO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				Engineering
	3rd Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			Office
	4th Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-	1.0	-	
									•	•	· · ·	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI			10		1					
	1st Quarter	DPWH DAVAO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter	OCCIDENTAL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
_	3rd Quarter	DEO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	• • •			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									100,000.00	-	100,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES								- <u>7</u> 9	-		
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	247,000.00		247,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	122,000.00		122,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	172,000.00		172,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									541,000.00		541,000.00	
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	447,500.00		447,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	382,500.00		382,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	240,000.00		240,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									1,070,000.00	-	1,070,000.00	
			Sub-total Pa	ge 1 >>					1,711,000.00		1,711,000.00	

Indicative Annual Procurement Plan (IAPP) CY 2023 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURE	EMENT SCHE	DULE		Estimat	(PhP)	REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
					quarterly							
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,790,069.00		1,790,069.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	530,035.00		530,035.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,516,643.00		1,516,643.00	Engineering
_	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	12,840.00		12,840.00	Office
									3,849,587.00		3,849,587.00	
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding								-	
	2nd Quarter		Public Bidding								-	
	3rd Quarter		Public Bidding						-		-	-
	4th Quarter		Public Bidding				-				-	
											•	
1101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						-		-	
	2nd Quarter		Public Bidding						-		-	
	3rd Quarter		Public Bidding								-	
	4th Quarter		Public Bidding								-	
									•	•	•	
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						-		-	
	2nd Quarter		Public Bidding							_	· · ·	
	3rd Quarter 4th Quarter		Public Bidding						-		-	
	4th Quarter		Public Bidding								-	
			······						•	•		
1101101	INVENTORY / COMPUTER SUPPLIES		Public Bidding									
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding	310 QU	Sid Qd	310 QU	SILLOU	GUF	60,000.00		00,000.00	
									210,000.00		210,000.00	
									210,000.00		210,000.00	
		1										
			Sub-total Page 2 >>	>					4.059.587.00		4.059.587.00	

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Indicative Annual Procurement Plan (IAPP) CY 2023 (GOODS & RELATED RERVICES)

			r Mode of Procurement	TENTAT	IVE PROCURE	MENT SCHE	DULE		Estimat	ed Budget	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is cor	ducted on a					
				1	quarterly	basis"						
1101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
									•	-	•	
1101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,850,000.00		1,850,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000,000.00		3,000,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									4,900,000.00	•	4,900,000.00	
			D. LT. D'LL									
1101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding	4.1.05	4-1-01-	4404	1-1-0-	GOP			the second second	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•			
	2nd Quarter		Public Bidding							-		
	3rd Quarter		Public Bidding Public Bidding								-	
	4th Quarter		Public Bidding									
1101101	HEAVY EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						100,000.00		100,000.00	
	2nd Quarter		Public Bidding								-	
	3rd Quarter		Public Bidding						•			
	4th Quarter		Public Bidding						-		-	
-									100,000.00		100,000.00	
1101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						60,000.00		60,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding								-	
	4th Quarter		Public Bidding						-			
									60,000.00		60,000.00	
							-					
		1										
			Sub-total Page 3 >	>					5,060,000.00		5,060,000.00	

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Indicative Annual Procurement Plan (IAPP) CY 2023 (GOODS & RELATED RERVICES)

	PROCUREMENT PROGRAM / PROJECT			TENTAT	IVE PROCURE	EMENT SCHE	DULE		Estimat	REMARKS		
Code (PAP)			Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
				1	quarterly							
1101101	FURNITURE & FIXTURES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	150,000.00		150,000.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00	1	50,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			Office
									200,000.00		200,000.00	
4404404			D. LT. DI LT.									
1101101	SAFETY & OCCUPATIONAL PRODUCTS	_	Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000.00		5,000.00	
	2nd Quarter	-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	and the second								15,000.00	•	15,000.00	
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
			1 ubit bludnig	401 020	401 020	401.020	HUTORU	001	· · · ·			
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	445,000.00		445,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									575,000.00		575,000.00	
		_										
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	596,800.00		596,800.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	226,800.00		226,800.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	· · · · · · · · · · · · · · · · · · ·								843,600.00	•	843,600.00	
			Sub-total Page 4 >>						1.633.600.00	-	1,633,600.00	

Indicative Annual Procurement Plan (IAPP) CY 2023 (GOODS & RELATED RERVICES)

		- PMO/End User		TENTAT	IVE PROCURE	EMENT SCHE	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
				1	quarterly							
1101101	SURVEYING EQUIPMENT & ACCESSORIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter	· · · · · · · · · · · · · · · · · · ·	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,000.00		20,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u>-</u>			
				401 Qu	401 Q0	401 020	401 020	001	50,000.00		50,000.00	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH		Public Bidding	-					30,000.00		30,000.00	1
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	650,000.00		650,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	350,000.00		350,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	250,000.00		250.000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		-	
				- Tur du					1,250,000.00		1,250,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding			1			.,,			1
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,653,333.34		3,653,333,34	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,623,333.34		3,623,333.34	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,670,000.01		2,670,000.01	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	280,000.02	<u>, </u>	280,000.02	
									10,226,666.71	•	10,226,666.71	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		Public Bidding						•	•		
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
			i unio mading	401 60	401000	Hui Qu	401 000	001				
												1
			Sub-total Page 5 >>	>					11,526,666.71		11,526,666.71	

Indicative Annual Procurement Plan (IAPP) CY 2023 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCUR	EMENT SCHE	DULE		Estima	ted Budge	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	nducted on a					
					quarterly	basis"						
1101101	DISASTER CONTINGENCIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				District
_	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	1.1		Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				Office
4404404	PROCUREMENT OF SERVICE VEHICLE		Public Bidding									-
1101101	1st Quarter		Public Bidding	101.01	1-1-0-1-	1 at Ob	101.01	000				-
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr 2nd Qtr	GOP GOP	-		-	
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	GOP	•		-	
	4th Quarter		Public Bidding	3rd Qtr 4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
				401 Q0	401 QU	401 Q0	401 QU	GUP				
1101101	NETWORK / STRUCTURED CABLING		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
1101101	UNFORESEEN EXPENDITURES		Public Bidding									
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00	-	500,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				1
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
			· · · · · · · · · · · · · · · · · · ·									
			Sub-total Page	6.55							· · ·	

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Indicative Annual Procurement Plan (IAPP) CY 2023 (GOODS & RELATED RERVICES)

				TENTAT	IVE PROCURE	EMENT SCHE	DULE		Estimate	(PhP)	REMARKS	
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of	Notice of Award	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
	PROCUREMENT PROGRAM / PROJECT			POSTOFIB	Bids		Signing		(In Pesos)		(EAO)	Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
]	quarterly	basis"						
			BREAKDOWN:									
			Sub-total Page 1 >>						1,711,000.00		1,711,000.00	
			Sub-total Page 2 >>						4,059,587.00		4,059,587.00	
			Sub-total Page 3 >>						5,060,000.00		5,060,000.00	
			Sub-total Page 4 >>						1,633,600.00	-	1,633,600.00	
			Sub-total Page 5 >>						11,526,666.71		11,526,666.71	
			Sub-total Page 6 >>						500,000.00		500,000.00	
			GRAND TOTAL >>>						24,490,853.71	•	24,490,853.71	
										_		
			TOTAL BUDGET AMOUNT	>>>					24,490,853.71		24,490,853.71	

PREPARED / SUBMITTED BY:

RECOMMENDED BY: TO V. LLAAMEG, JR. Engr. III/BAC-Chairman

APPROVED BY: