

(DPWH-Surigao Del Norte 2nd DEO) Final Annual Procurement Plan FY 2023 (2nd Semester)

Goods & Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PnB)			Remarks (Brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1	OFFICE AND I.T SUPPLIES													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GOP	5,963,338.00		5,963,338.00	Shopping/Public Bidding
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GOP	4,765,124.00		4,765,124.00	Shopping/Public Bidding
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GOP	4,515,588.00		4,515,588.00	Shopping/Public Bidding
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GOP	8,341,488.00		8,341,488.00	Shopping/Public Bidding
2	CONSTRUCTION MATERIALS													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GOP	8,319,435.00		8,319,435.00	Shopping/Public Bidding
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GOP	8,319,435.00		8,319,435.00	Shopping/Public Bidding
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GOP	8,319,435.00		8,319,435.00	Shopping/Public Bidding
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GOP	8,319,435.00		8,319,435.00	Shopping/Public Bidding
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GOP	1,695,875.00		1,695,875.00	Shopping/Public Bidding
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GOP	1,695,875.00		1,695,875.00	Shopping/Public Bidding
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GOP	1,695,875.00		1,695,875.00	Shopping/Public Bidding
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GOP	9,695,875.00		9,695,875.00	Shopping/Public Bidding
4	MECHANICAL EQUIPMENT & SPARE PARTS													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GOP	20,300,000.00		20,300,000.00	Shopping/Public Bidding
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GOP				Shopping/Public Bidding
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GOP				Shopping/Public Bidding
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GOP	23,000,000.00		23,000,000.00	Shopping/Public Bidding
5	OFFICE FURNITURES													
	1st Quarter	DPWH-SDN 2ND DEO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GOP	511,000.00		511,000.00	Shopping/Public Bidding
	2nd Quarter	DPWH-SDN 2ND DEO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GOP	511,000.00		511,000.00	Shopping/Public Bidding
	3rd Quarter	DPWH-SDN 2ND DEO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GOP	511,000.00		511,000.00	Shopping/Public Bidding
	4th Quarter	DPWH-SDN 2ND DEO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GOP	511,000.00		511,000.00	Shopping/Public Bidding
6	CATERING & OTHER SERVICES													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GOP	30,000.00		30,000.00	Shopping/Public Bidding
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GOP	30,000.00		30,000.00	Shopping/Public Bidding
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GOP	30,000.00		30,000.00	Shopping/Public Bidding
	4th Quarter	DPWH-SDN 2ND DEO	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GOP	30,000.00		30,000.00	Shopping/Public Bidding
7	FUEL (Diesel & Gasoline)													
	1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GOP	5,363,980.00		5,363,980.00	Shopping/Public Bidding
	2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GOP	4,817,500.00		4,817,500.00	Shopping/Public Bidding
	3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		GOP	4,817,500.00		4,817,500.00	Shopping/Public Bidding
	4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		GOP	4,817,500.00		4,817,500.00	Shopping/Public Bidding

