## (DPWH-Surigao Del Norte 2nd DEO) Final Annual Procurement Plan FY 2023 (2nd Semester) Goods & Services

Codo		Early		Sched	Schedule for Each Procurement Activity	rocurement Ac	CIVITY		Estimate	Estimated Budget (PhP)		
(PAP) Project	End-User	Procurement Activity?	Mode of Procurement	Advertisement /Posting of	Submission/ Opening of	Notice of Award	Contract	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
1 OFFICE AND I.T SUPPLIES		100		AU/NEA	Dius							
1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Ouarter	1st Quarter	1st Ouarter	1st Ouarter	G.	5 062 230 00		200	
2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Ouarter	2nd Quarter	2nd Quarter	and Quarter	G G G	3,963,338.00		5,963,338.00	Shopping/Public Bidding
3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	2rd Quarter	GG GG	4,/65,124.00		4,765,124.00	Shopping/Public Bidding
4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	Ath Quarter	Cop	4,515,588.00		4,515,588.00	Shopping/Public Bidding
2 CONSTRUCTION MATERIALS					in America	ion Comme	ion Kaaree	G,	0,341,400.00		8,341,488.00	Shopping/Public Bidding
1st Quarter	DPWH-SDN 2ND DEO	No	Competitive Bidding	1st Quarter	1st Quarter	1ct Orienter	1ct Ousday	3	מס זכנ מוני מ		200	
2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Ouarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP GOP	9 319 435 00		8,319,435.00	Shopping/Public Bidding
3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Ouarter	3rd Quarter	3rd Quarter	3rd Quarter	GG GG	0,319,435.00		8,319,435.00	Shopping/Public Bidding
4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	8,319,435.00		8,319,435.00	Shopping/Public Bidding
MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS					er Kanner	in Keniri	in Know	g	0,319,435.00		8,319,435.00	Shopping/Public Bidding
1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Ouarter	1st Ouarter	1st Ouarter	Gop	1 695 875 00		1 605 075 00	Changing D. His
2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,695,875.00		1,695,875,00	Shopping/Public Bidding
art Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1.695.875.00		1,695,875,00	Shopping/Public Bidding
4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Ouarter	4th Ouarter	4th Quarter	Gg !	0 605 875 00		0 605 075 00	Shapping/rubiic bidding
4 MECHANICAL EQUIPMENT & SPARE PARTS									Special		2,022,012.00	Supplied/rapic blading
1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Ouarter	GOP	20 300 000 00		00 000 005 00	Shooping/Bublic B
2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP			20,300,000.00	Shopping/Public Bidding
4th Custon	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				Shopping/Public Bidding
	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	23,000,000.00		23,000,000.00	Shopping/Public Bidding
OFFICE FURNITURES												9
1st Quarter	DPWH-SDN 2ND DEO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Ouarter	GOP	511,000,00		511 000 00	Shopping/Bublic
2nd Quarter	DPWH-SDN 2ND DEO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	511.000.00		511 000 00	Shopping/Public Bidding
3rd Quarter	DPWH-SDN 2ND DEO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	511.000.00		511,000.00	Shopping/Public Bidding
1	DPWH-SDN 2ND DEO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	511,000.00		511,000.00	Shopping/Public Bidding
CATERING & OTHER SERVICES												
1st Quarter	DPWH-SDN 2ND DEO	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Gop	30,000.00		30,000,00	Shopping/Bublic B
21d Quarter	DPWH-SDN 2ND DEO	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00		30.000.00	Shopping/Public Bidding
ard Quarter	DPWH-SDN 2ND DEO	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Gop	30,000.00		30,000.00	Shopping/Public F
+tri Quarter	DPWH-SDN 2ND DEO	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Gop	30,000.00		30,000.00	Shopping/Public Bidding
7 FUEL (Diesel & Gasoline)											20,000.00	andping/rapic blading
1st Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	1st Quarter	1st Ouarter	1st Ouarter	1st Quarter	G <sub>O</sub> P	5 363 980 00		00 000 035 3	Chapties (P. His p
2nd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Ouarter	Gop	4.817.500.00		4 817 500.00	Shopping/Public Bidding
3rd Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Ouarter	GOP CO	4.817.500.00		4,817,500.00	Shopping/Public Bidding
4th Quarter	DPWH-SDN 2ND DEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Ouarter	4th Quarter	Gop	4 817 500 00		4,817,500.00	Shapping/Public Bidding

9 Prepared By: EQUIPMENT/COMPUTER/PRINTER EQUIPMENT/ACCESSORIES/CLEANING, /COPIER/ ACESSORIES REPAIR **REPAIR & MAINTENANCE** & MAINTENANCE 2nd Quarter 3rd Quarter 4th Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter OFFICE 1st Quarter DPWH-SDN 2ND DEO
DPWH-SDN ZND DEO
DPWH-SDN ZND DEO
DPWH-SDN 2ND DEO DPWH-SDN 2ND DEO
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MA. JACUBINA A. BEBERO Engineer II

Head, Procurement Unit



Approved By:

DOHJIEB, MORAJES, MPA OIC- District Engineer