

(DPWH- Apayao First District Engineering Office) FY 2024 Annual Procurement Plan (APP) Non-Common-Use Supplies and Equipment (Non-CSE) changes within 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
320102106120000.E AO *200000100017000 *200000100815000 *32010210613800.EAO	Supply and Delivery of Fuel (Diesel, Gasoline RON 91, Gasoline RON 95 and Lubricant for use of DPWH- Apayao First DEO -24GPB0001	Construction Section, Planning and Design Section, Administrative Section and Office of the District Engineer, Finance Section, Maintenance Section and Quality Assurance Section	No	Competitive Bidding	03-05-2024	26-03-2024	02-04-2024	04-04-2024	GoP		2,625,250.00	761,500.00	1,863,750.00	Supply and Delivery of Fuel (Diesel, Gasoline RON 91, Gasoline RON 95 and Lubricant
200000100017000	Supply and Delivery of Construction Materials for use in the Maintenance of National Roads and Bridges along Abbut-Conner-Kabugao Road, Kabugao-Pudhol-Luna-Cagayan Boundary Road and Apayao- Ilocos Norte Road-24GPB0002	Maintenance Setion	No	Competitive Bidding	03-08-2024	27-03-2024	02-04-2024	03-04-2024	GoP		2,235,280.95	2,235,280.95		Supply and Delivery of Construction Materials for use in the Maintenance of National Roads and Bridges
320102106098000.E AO 200000100017000	Supply and Delivery of Spare Parts and Lubricants for use of Commission on Audit, Planning and Design Section, Maintenance Section, Finance Section, Office of the District Engineer and Construction Section-24GPB0003	Commission on Audit, Planning and Design Section, Maintenance Section, Finance Section, Office of the District Engineer and Construction Section	No	Competitive Bidding	21-03-2024	11-04-2024	12-04-2024	15-04-2024	GoP		4,224,421.81	2,515,930.00	1,708,491.81	Supply and Delivery of Spare Parts and Lubricants
310212100222000.E AO	Supply and Delivery of Construction Materials for use of DPWH Apayao First DEO-RFQ 2024-01-0004	DPWH Apayao First DEO	No	NP-53.9 - Small Value Procurement	01-02-2024	07-02-2024	12-02-2024	22-02-2024	GoP		156,887.69		156,887.69	Supply and Delivery of Construction Materials
310212100222000.E AO	Meals and Snacks for the Orientation of Drivers and Operators of DPWH Apayao first DEO-2024-02-0009	DPWH Apayao First DEO	No	NP-53.9 - Small Value Procurement	N/A	20-02-2024	20-02-2024	03-04-2024	GoP		28,000.00		28,000.00	Meals and Snacks for the Orientation
200000100017000	Supply and Delivery of Office Supplies, Janitorial Supplies, General Supplies, ICT Equipment and Construction Supplies for Use of Maintenance Section-2024-03-0027	Maintenance Section	No	NP-53.9 - Small Value Procurement	14-03-2024	20-03-2024	26-03-2024	02-04-2024	GoP		733,325.00	733,325.00	0.00	Supply and Delivery of Office Supplies, Janitorial Supplies, General Supplies, ICT Equipment and Construction Supplies
32010210620000.EAO	Supply and Delivery of Electrical Supplies for use of DPWH Apayao First DEO-2024-03-0029	DPWH Apayao First DEO	No	NP-53.9 - Small Value Procurement	27-03-2024	02-04-2024	03-04-2024	5-04-2024	GoP		104,087.00	0.00	104,087.00	Supply and Delivery of Electrical Supplies
200000100017000	Supply and Delivery of Fuel (Diesel, Gasoline RON 91, Gasoline RON 95 and Lubricants for use of Maintenance Section-2024-04-0040	Maintenance Section	No	NP-53.9 - Small Value Procurement	11-04-2024	11-04-2024	11-04-2024	15-04-2024	GoP		971,500.00	971,500.00	0.00	Supply and Delivery of Fuel (Diesel, Gasoline RON 91, Gasoline RON 95 and Lubricants

200000100491000	Supply and Delivery of Signages for use in the Maintenance of National Roads along Abut-Conner Road, Corner-Kabugao Road, Kabugao-Pudlo-I-Luna-Cagayan Boundary Road and Apayao-Ilocos Norte Road-2024-04-0042	Maintenance Section	No	NP-53.9 - Small Value Procurement	03-04-2024	11-04-2024	11-04-2024	15-04-2024	GoP	994,246.33	971,500.00	0.00	Supply and Delivery of Signages
200000100017000	Procurement of Maintenance Markers and Asphalt Cement for the Maintenance of National Roads and Bridges along Abut-Conner Road, Corner-Kabugao Road, Kabugao-Pudlo-I-Luna-Cagayan Boundary Road and Apayao-Ilocos Norte Road-2024-04-0043	Maintenance Section	No	NP-53.9 - Small Value Procurement	28-10-2024	11-04-2024	11-04-2024	15-04-2024	GoP	999,860.70	994,246.33	0.00	Procurement of Maintenance Markers and Asphalt Cement
320102106120000.E AO	Supply and Delivery of Laboratory Apparatus for use of Quality Assurance Section-2024-02-0006	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	11-04-2024	12-04-2024	15-04-2024	GoP	46,640.00	0.00	0.00	Supply and Delivery of Laboratory Apparatus
200000100078000 200000100639000 200000100094000 200000100501000 200000100815000	Supply and Delivery of Office Supplies, General Supplies and ICT Supplies and Equipment for use of Planning and Design Section-2024-04-0046	Planning and Design Section	No	NP-53.9 - Small Value Procurement	17-04-2024	23-04-2024	23-04-2024	29-04-2024	GoP	649,896.50	0.00	649,896.50	Supply and Delivery of Office Supplies, General Supplies and ICT Supplies and Equipment
200000100023000	Supply and Delivery of Data Gathering Equipment for use of Planning and Design Section-2024-04-0047	Planning and Design Section	No	NP-53.9 - Small Value Procurement	18-04-2024	25-04-2024	29-04-2024	7-05-2024	GoP	218,005.70	0.00	218,005.70	Supply and Delivery of Data Gathering Equipment
300215104220000.E AO	Supply and Delivery of Stickers for distinguishing marks of the service vehicles of DPWH Apayao First District Engineering Office-2024-04-0050	DPWH Apayao First DEO	No	NP-53.9 - Small Value Procurement	29-04-2024	06-05-2024	8-05-2024	13-05-2024	GoP	53,190.00	0.00	53,190.00	Supply and Delivery of Stickers for distinguishing marks of the service vehicles
300214100965000.E AO & 300215104420000.E AO	Supply and Delivery of ICT Equipment for use of Network Unit-2024-05-0054	Network Unit		NP-53.9 - Small Value Procurement	N/A	13-05-2024	15-05-2024	20-05-2024	GoP	49,500.00	0.00	49,500.00	Supply and Delivery of ICT Equipment
300203102342000.E AO	Supply and Delivery of Spare parts for use of Quality Assurance Section and Administrative Section-2024-04-0051	Quality Assurance Section and Administrative Section	No	NP-53.9 - Small Value Procurement	13-05-2024	20-05-2024	22-05-2024	24-05-2024	GoP	245,702.50	0.00	245,702.50	Supply and Delivery of Spare parts
200000100017000'	Supply and Delivery of Fuel and Lubricant for use of Maintenance Section-2024-06-0066	Maintenance Section	No	NP-53.9 - Small Value Procurement	11-06-2024	18-06-2024	20-06-2024	21-06-2024	GoP	200,000.00	200,000.00	0.00	Supply and Delivery of Fuel and Lubricant
310109101505000.E AO	Supply and Delivery of Polo Shirts for use of DPWH Employees in the 128th Anniversary of DPWH - 2024-06-0067	DPWH Apayao First DEO	No	NP-53.9 - Small Value Procurement	11-06-2024	18-06-2024	20-06-2024	21-06-2024	GoP	118,500.00	0.00	118,500.00	Supply and Delivery of Polo Shirts
310109101505000.E AO & 310109101507000.E AO	Repair and Maintenance of Laboratory Apparatus for use of Quality Assurance Section-2024-06-0068	quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	13-06-2024	20-06-2024	24-06-2024	GoP	25,760.00	0.00	25,760.00	Repair and Maintenance of Laboratory Apparatus
310205101170000.E AO	Supply and Delivery of Office Supplies, ICT Supplies, Janitorial Supplies, General Supplies, Electrical Supplies, Survey Equipment and PPE and Office Equipment for use of DPWH-Apayao First District Engineering Office-24-GPB0004	Construction Section, Planning and Design Section, Administrative Section and Office of the District Engineer, Finance Section, Maintenance Section and Quality Assurance Section	No	Competitive Bidding	28-05-2024	18-06-2024	2-07-2024	5-Jul-24	GoP	1,398,560.00	0.00	1,398,560.00	Supply and Delivery of Office Supplies, ICT Supplies, Janitorial Supplies, General Supplies, Electrical Supplies, Survey Equipment and PPE and Office Equipment

200000100017000	Supply and Delivery Spareparts for use of Maintenance Section-2024-06-1073	Maintenance Section	No	NP-53.9 - Small Value Procurement	24-06-2024	01-07-2024	3-Jul-24	7-Aug-24	GoP	980,552.53	980,552.53	0.00	Supply and Delivery Spareparts
	Supply and Delivery of Construction Materials for use in the Maintenance of National Roads and Bridges along Abbot-Comner Road, Conner-Kabugao Road, Kabugao-Putol-Luna-Cagayan Boundary Road and Apayao-Ilocos Norte Road-24GPB0005	Maintenance Section	No	Competitive Bidding	26-06-2024	16-07-2024			GoP	4,027,700.02	4,027,700.02	0.00	Supply and Delivery of Construction Materials
	Supply and Delivery Diesel Fuel for use of Administrative Section, Finance Section, Planning and Design Section, Quality Assurance Section, and Construction Section-24GPB0006	Administrative Section, Finance Section, Planning and Design Section, Quality Assurance Section, and Construction Section	No	Competitive Bidding	01-07-2024	22-07-2024			GoP	1,120,000.00	1,120,000.00	1,120,000.00	Supply and Delivery Diesel Fuel

Submitted by:


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Approved:


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