



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**DAVAO DE ORO**  
**1ST DISTRICT ENGINEERING OFFICE**  
**Region XI**  
**Nabunturan, Davao de Oro**

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) for FY 2024**  
**Consolidated - Goods & Related Services - FY 2024**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis*								
<b>Fund</b>	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>	<b>REGION XI</b>											
<b>101</b>	<b>COMMON ELECTRICAL SUPPLIES</b>	<b>DPWH- DAVAO DE ORO District Engineering Office</b>		Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	79.93		79.93	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	182.00		182.00	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
										<b>261.93</b>	<b>-</b>	<b>261.93</b>	
	<b>COMMON OFFICE SUPPLIES</b>			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	56,561.31		56,561.31	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	37,123.56		37,123.56	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	25,271.24		25,271.24	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	20,975.31		20,975.31	
										<b>139,931.42</b>	<b>-</b>	<b>139,931.42</b>	
	<b>COMMON OFFICE DEVICES</b>			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	8,097.00		8,097.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	1,927.77		1,927.77	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	1,431.97		1,431.97	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,466.62		1,466.62	
										<b>12,923.36</b>	<b>-</b>	<b>12,923.36</b>	
	<b>COMMON JANITORIAL SUPPLIES</b>			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	8,174.70		8,174.70	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
										<b>8,174.70</b>	<b>-</b>	<b>8,174.70</b>	
	<b>COMMON OFFICE EQUIPMENT</b>			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	299,303.20		299,303.20	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	50,000.00		50,000.00	
										<b>349,303.20</b>	<b>-</b>	<b>349,303.20</b>	
	<b>COMMON COMPUTER SUPPLIES</b>			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	41,061.00		41,061.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	20,005.40		20,005.40	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	18,855.20		18,855.20	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	639.00		639.00	
										<b>80,560.60</b>	<b>-</b>	<b>80,560.60</b>	
				<b>Sub-total Page 1 &gt;&gt;</b>						<b>591,155.21</b>	<b>-</b>	<b>591,155.21</b>	





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**Consolidated - Goods & Related Services - FY 2024**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS (Brief Description of Program/Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis*								
	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-	-	-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-	-	-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-	-	-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-	-	-	
										-	-	-	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-	-	-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-	-	-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-	-	-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-	-	-	
										-	-	-	
	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	170,000.00	-	170,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	375,000.00	-	375,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	125,000.00	-	125,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	100,000.00	-	100,000.00	
										<b>770,000.00</b>	-	<b>770,000.00</b>	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	175,000.00	-	175,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	330,000.00	-	330,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	275,000.00	-	275,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	150,000.00	-	150,000.00	
										<b>930,000.00</b>	-	<b>930,000.00</b>	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	160,700.00	-	160,700.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-	-	-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	400,000.00	-	400,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	400,000.00	-	400,000.00	
										<b>960,700.00</b>	-	<b>960,700.00</b>	
	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	100,000.00	-	100,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-	-	-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-	-	-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-	-	-	
										<b>100,000.00</b>	-	<b>100,000.00</b>	
										<b>2,760,700.00</b>	-	<b>2,760,700.00</b>	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis*								
	<b>HEAVY EQUIPMENT</b>												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	300,000.00		300,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										<b>300,000.00</b>	<b>-</b>	<b>300,000.00</b>	
	<b>FIRE FIGHTING, RESCUE &amp; SAFETY EQUIPMENT</b>												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
	<b>FURNITURE &amp; FIXTURES</b>												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	105,000.00		105,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	15,000.00		15,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	15,000.00		15,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	30,000.00		30,000.00	
										<b>165,000.00</b>	<b>-</b>	<b>165,000.00</b>	
	<b>SAFETY &amp; OCCUPATIONAL PRODUCTS</b>												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	37,000.00		37,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										<b>37,000.00</b>	<b>-</b>	<b>37,000.00</b>	
	<b>ENGINEERING DEVICE / EQUIPMENT &amp; SUPPLIES</b>												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										<b>5,000.00</b>	<b>-</b>	<b>5,000.00</b>	
	<b>OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &amp; CONSUMABLES</b>												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	70,000.00		70,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	20,000.00		20,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	20,000.00		20,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	50,000.00		50,000.00	
										<b>160,000.00</b>	<b>-</b>	<b>160,000.00</b>	
										<b>667,000.00</b>	<b>-</b>	<b>667,000.00</b>	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					*Procurement of goods and services is conducted on a quarterly basis*								
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,862,600.00		1,862,600.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	361,400.00		361,400.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	561,400.00		561,400.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	589,900.00		589,900.00	
										<b>3,375,300.00</b>	-	<b>3,375,300.00</b>	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	-		-	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										-	-	-	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	5,000.00		5,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	-		-	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										<b>5,000.00</b>	-	<b>5,000.00</b>	
	MANPOWER (Job Orders - Services)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	2,560,000.00		2,560,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	160,000.00		160,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	410,000.00		410,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	160,000.00		160,000.00	
										<b>3,290,000.00</b>	-	<b>3,290,000.00</b>	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	1,220,000.00		1,220,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	500,000.00		500,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	1,370,000.00		1,370,000.00	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	1,350,000.00		1,350,000.00	
										<b>4,440,000.00</b>	-	<b>4,440,000.00</b>	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2022	4th Qtr2022	1st Qtr2023	1st Qtr2023	GOP	300,000.00		300,000.00	
	2nd Quarter		No	Public Bidding/Small Value/Shopping	1st Qtr2023	1st Qtr2023	1st Qtr2023	1st Qtr2023	GOP	300,000.00		300,000.00	
	3rd Quarter		No	Public Bidding/Small Value/Shopping	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	2nd Qtr2023	GOP	-		-	
	4th Quarter		No	Public Bidding/Small Value/Shopping	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	3rd Qtr2023	GOP	-		-	
										<b>600,000.00</b>	-	<b>600,000.00</b>	
										<b>11,710,300.00</b>	-	<b>11,710,300.00</b>	

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