

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020
Goods and Services as of January 2020

Name of Agency:

Department of Public Works and Highways - Cebu City District Engineering Office

CODE (PAP)	PROCUREMENT PROGRAM /PROJECT	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	ABC (Php)		
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance		Total	MOOE	CO
20CCDEO001	(P.R. # 19-12-004) Purchase of 1000 sets - Box with cover w/ DPWH Logo for Office Use - CCDEO, Cebu City	CCDEO	no	Alternative Small Value	1/16/2020	6/23/2020						GOP	400,000.00		400,000.00
20CCDEO002	(P.R. # 19-12-023) Purchase of 1000 sets - Box with cover w/ DPWH Logo for Office Use - CCDEO, Cebu City	Construction Section	no	Competitive Bidding	1/16/2020	6/23/2020						GOP	88,200.00		88,200.00
20CCDEO003	(P.R. # 20 -01-001) Purchase 150 pcs. - Broom Stick w/ Handle and Six (6) other items for the Repair and Maintenance of National Roads & Bridges, Cebu City	Construction Section	no	Competitive Bidding	1/16/2020	6/23/2020						GOP	952,260.00		952,260.00
	Purchase of Common Office Supplies for Office use - CCDEO, Cebu City	CCDEO	no	Competitive Bidding								GOP	11,294,239.80		11,294,239.80
	Purchase of Common Computer Supplies/Consumable for Office use - CCDEO, Cebu City	CCDEO	no	Competitive Bidding								GOP	42,811,687.80		42,811,687.80
	Purchase of Computer Equipment & Accessories for Office use - CCDEO, Cebu City	CCDEO	no	Competitive Bidding								GOP	9,412,919.00		9,412,919.00
	Purchase of Office Equipment for Office use - CCDEO, Cebu City	CCDEO	no	Competitive Bidding								GOP	1,187,178.00		1,187,178.00
	Purchase of I.T. Equipment & Accessories for Office use - CCDEO, Cebu City	CCDEO	no	Competitive Bidding								GOP	1,419,120.50		1,419,120.50

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	Purchase of Cleaning Equipment Office use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Shopping								Gop	33,400.00		33,400.00
	Purchase of Lubricant, oil , fuel for Maintenance Section use - CCDEO , Cebu City	CCDEO	no	Competitive Bidding								Gop	2,400,635.87		2,400,635.87
	Purchase of Common Materials & Handtools for Maintenance Section use - CCDEO , Cebu City	CCDEO	no	Competitive Bidding								Gop	52,870,424.93		52,870,424.93
	Purchase of Maintenance and repair of Vehicle and Heavy Equipment for Maintenance Section use - CCDEO , Cebu City	CCDEO	no	Competitive Bidding								Gop	2,148,000.00		2,148,000.00
	Purchase of Service Vehicle and Heavy equipment for Maintenance Section use - CCDEO , Cebu City	CCDEO	no	Competitive Bidding								Gop	17,300,000.00		17,300,000.00
	Purchase of Miscellaneous for Maintenance Section use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Small Value								Gop	612,000.00		612,000.00
	Purchase of Laboratory Protective/Equipment Accessories for Quality Assurance use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Small Value								Gop	201,990.00		201,990.00
	Purchase of Electrical Supply for Office use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Shopping								Gop	76,800.00		76,800.00
	Purchase of Construction Supply for Office use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Shopping								Gop	76,800.00		76,800.00

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	Purchase of Unforeseen Expenditure for Office use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Shopping								GOP	11,357,090.72		11,357,090.72
	Purchase of Spare Parts and others for Office use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Shopping								GOP	11,357,090.72		11,357,090.72
	Purchase of Common Janitorial Supplies for Office use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Shopping								GOP	325,930.00		325,930.00

Prepared by:

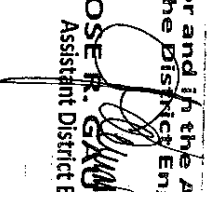
Recommended by:

Approved by:


EVELYN C. MANSUETO
OIC- HEAD PROCUREMENT


EDUARDO R. NIRTUCIO
BAC CHAIRPERSON


FLORIDA P. NUÑEZ
OIC- DISTRICT ENGINEER


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