FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020 Goods and Services as of January 2020

Name of Agency:

Department of Public Works and Highways - Cebu City District Engineering Office

											Bidding			City	
1,419,120.50		1,419,120.50	ည်								Competitive	귱	OBGOO	Purchase of I.T. Equipment & Accessoriesfor Office use - CCDEO , Cebu	
1,187,178.00		1,187,178.00	Gop				• •				Competitive Bidding	ਡ	CCDEO	Purchase of Office Equipment for Office use - CCDEO , Cebu City	
9,412,919.00		9,412,919.00	GoP			:					Competitive Bidding	70	CCDEO	Purchase of Computer Equipment & Accessories for Office use - CCDEO , Cebu City	
42,811,687.80		42,811,687.80	GoP								Competitive Bidding	00	CCDEO	Purchase of Common Computer Supplies/Consumable for Office use - CCDEO, Cebu City	
11,294,239.80		11,294,239,80	Gop	:							Competitive Bidding	no	CCDEO	Purchase of Common Office Supplies for Office use - CCDEO, Cebu City	
952,260.00		952,260.00	GOP						6/23/2020	1/16/2020	Competitive Bidding	ou	Construction Section	(P.R. # 20 -01-001) Purchase 150 pcs Broom Stick w/ Handle and Six (6) other items for the Repair and Maintenance of National Roads & Bridges, Cebu City	20CCDEO00 03
88,200.00		88,200.00	GOP						6/23/2020	1/16/2020	Competitive Bidding	Ю	Construction Section	(P.R. # 19-12-023) Purchase of 1000 sets - Box with cover w/ DPWH Logo for Office Use - CCDEO, Cebu City	20CCDEO00 02
490,000.00		400,000.00	Gop						6/23/2020	1/16/2020	Alternative Small Value	по	CCDEO	(P.R. # 19-12-004) Purchase of 1000 sets - Box with cover w/ DPWH Logo for Office Use - CCDEO, Cebu City	20CCDE000 01
8	MOOE	Total	Source of Funds	Inspection & Acceptance	Delivery Completi on	Notice to Proceed	Contract Signing	Notice of Award	Sub/Opening of Bids	Ads/Post of IB/REI	Mode of Procurement	Early Procuremen t Activity? (Yes/No)	PMO/End- User	PROCUREMENT PROGRAM /PROJECT	CODE (PAP)
)	ABC (PhP)						ψ	curement Activity	Schedule for Each Procurement	Schedu		is this an			

Mode of Procurement Ads/Post of Sub/Opening Notice of Contract Signing Proceed Completive Bidding - Shopping Sh	_			ls this an		Schedu	Schedule for Each Procurement Activity	urement Activ	ŤV					ABC (PhP)	
Alternative Bidding - Shopping Competitive Bidding - CODEO no Competitive Bidding - CODEO no Competitive Bidding - Shall Code Bidding -	CODE (PAP)	PROCUREMENT PROGRAM /PROJECT		Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	 	Source of Funds	Total	MOOE	
CCDEO no Competitive Elidding Competitive CCDEO no Elidding Competitive CCDEO no Competitive Elidding Competitive CCDEO no Elidding Competitive Elidding Small CCDEO no Elidding Small CCDEO no Elidding Small CCDEO no Elidding Small CCDEO no Elidding Small Value CCDEO no Elidding Small CCDEO no Elidding Small CCDEO no Elidding Small Naternative Elidding Small Shopping Shopping Shopping Naternative Shopping		Purchase of Cleaning Equipment Office use - CCDEO , Cebu City	CCDEO	70	Alternative Bidding - Shopping							Gop	33,400.00	THE REAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF T	
CCDED No Competitive Bidding Competitive CCDED No Competitive Bidding Small Value CCDED No Shopping Natemative ECDED No Shopping Shopping Natemative Bidding Small Value Shopping Shopping Natemative Shopping Sho		Purchase of Lubricant, oil , fuel for Maintenance Section use - CCDEO , Cebu City	CCDEO	8	Competitive Bidding			:				cop	2,400,635.87		
CCDEO COmpetitive Bidding Competitive Bidding - Small Value CCDEO CCDEO RO Alternative Bidding - Small Value CCDEO RO Alternative Bidding - Shopping Alternative Bidding - Shopping CCDEO RO Alternative Bidding - Shopping Alternative Bidding - Shopping Alternative Bidding - Shopping		Purchase of Common Materials & Handtools for Maintenance Section use - CCDEO , Cebu City	CCDEO	no	Competitive Bidding	der alle en						တ်	52,870,424.93		
CCDEO no Sidding Small Alternative Scopen no Sidding - Small Value Alternative Shopping no Shopping Shopping Shopping Shopping Shopping no Shopping Shopping Shopping Shopping no Shopping Shopping show the state of		Purchase of Maintenance and repair of Vehicle and Heavy Equipment for Maintenance Section use - CCDEO , Cebu City	CCDEO	ъ	Competitive Bidding							Gop	2,148,000.00		
Alternative CCDEO RO Alternative Bidding - Small Value Alternative Bidding - Small Value Alternative Bidding - Shopping Alternative Bidding - Shopping Alternative Shopping Alternative Bidding - Shopping Shopping		Purchase of Service Vehicle and Heavy equipment for Maintenance Section use - CCDEO , Cebu City	CCDEO	по	Competitive Bidding							GoP	17,300,000.00		
Alternative Property Bidding - Small Value Alternative Bidding - Small Value Alternative Bidding - Shopping Alternative Shopping Alternative Shopping		Purchase of Miscellaneous for Maintenance Section use - CCDEO , Cebu City	CCDEO	по	Alternative Bidding - Small Value							Gop	612,000.00		
CCDEO no Bidding - Shopping Alternative CCDEO no Bidding - Shopping Shopping		Purchase of Laboratory Protective/Equipment Accessories for Quality Assurance use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Small Value							Gop	201,990.00		
CCDEO no Alternative Bidding - Shopping		Purchase of Electrical Supply for Office use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Shopping							GOP	76,800.00		
		Purchase of Construction Supply for Office use - CCDEO , Cebu City	CCDEO	no	Alternative Bidding - Shopping							GOP	76,800.00		

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			is this an		Sched	Schedule for Each Procurement Activity	curement Activ	Ì					*	ABC (PhP)	
CODE (PAP)	P PROCUREMENT PROGRAM P) /PROJECT	PMO/End- User	Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Ads/Post of 1B/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery tion & Completi Accept on ance	inspec stion & ccept ance	Source of Funds	Total	MOOE	8
	Purchase of Unforseen Expenditure for Office use - CCDEO , Cebu City	CCDEO	По	Alternative Bidding - Shopping			:					g _o p	11,357,090.72		11,357,090.72
	Purchase of Spare Parts and others for Office use - CCDEO , Cebu City	CCDEO	8	Alternative Bidding - Shopping							-	Gop	11,357,090.72		11,357,090.72
	Purchase of Common Janitorial Supplies for Office use - CCDEO , Cebu City	CCDEO	по	Alternative Bidding - Shopping								Gop	325,930.00		325,930.00
Prepa		Recommended by:	ed by:	:						Approved by:	*:				
oic.	EVELYN C. MANSUETO OIC- HEAD PROCUREMENT				BAC CHAIRPERSON	ROOR VIRTUCIO BAC CHAIRPERSON					OIC.	FLORIDA P. NUÑEZ C- DISTRCICT ENGINE		For at the JOSH	the District En JOSE A. GAM