

**Department of Public Works and Highways - Regional Office II Final Annual Procurement Plan (APP Non-CSE) for FY 2024
(Goods and Services)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	ROWALD, EMD, AD, CD, QAHD, PDD, MD, FD, ORD	NO	Shopping/Small Value Procurement/ Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	5,699,917.84			Office Supplies
	Janitorial Supplies	ROWALD, EMD, AD, CD, QAHD, PDD, MD, FD, ORD	NO	Shopping/Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	875,156.00			Janitorial Supplies
	Computer Supplies	ROWALD, EMD, AD, CD, QAHD, PDD, MD, FD, ORD	NO	Shopping/Small Value Procurement/ Public Bidding/ Direct Contracting	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	63,683,512.78			Computer Supplies
	Electrical Supplies	ICT Unit, QAHD, MD, EMD, PAIS, Proc Staff, AD	NO	Shopping/Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	326,941.80			Electrical Supplies
	Air Conditioning Unit	ICT Unit, QAHD, EMD, AD	NO	Small Value Procurement/ Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	7,410,000.00			Air Conditioning Unit
	Lubricants	Quality Assurance and Hydrology Division	NO	Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	234,008.00			Lubricants
	Chemicals for Testing of Cement and Other Miscellaneous Products	Quality Assurance and Hydrology Division	NO	Small Value Procurement/ Public Bidding/ Direct Contracting	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	5,107,449.00			Chemicals
	Apparatus/Equipment for Testing of Materials	Quality Assurance and Hydrology Division	NO	Small Value Procurement/ Public Bidding/ Direct Contracting	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	5,322,315.33			Materials Testing Laboratory Apparatus and Equipment

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	Office Equipment and Supplies	Quality Assurance and Hydrology Division	NO	Shopping/Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	698,000.00			Office Equipment and Supplies
	Supplies for the Hydrology Section	Quality Assurance and Hydrology Division	NO	Shopping/Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	119,826.00			Various Supplies
	Other Necessities	Quality Assurance and Hydrology Division	NO	Shopping/Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	500,000.00			Contingencies
	Printing Supplies	Finance Division	NO	Shopping/Small Value Procurement	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	GoP	34,200.00			Printing Supplies
	Shop Equipment and Tools	Equipment Management Division	NO	Small Value Procurement/ Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	4,005,000.00			Shop Equipment and Tools
	Spare Parts/ Maintenance of Vehicles/ Equipment/ Buildings	Equipment Management Division	NO	Small Value Procurement/ Public Bidding/ Direct Contracting	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	37,584,000.00			Spare Parts/ Maintenance of Vehicles/ Equipment/ Buildings
	Fuel and Lubricants	Equipment Management Division	NO	Small Value Procurement/ Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	11,854,764.00			Fuel and Lubricants
	Shop Supplies and Materials	Equipment Management Division	NO	Small Value Procurement/ Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	2,064,120.00			Shop Supplies and Materials

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	Office Compound Maintenance Supplies/Materials	Equipment Management Division	NO	Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	1,009,200.00			Office Compound Maintenance Supplies/Materials
	Personal Protective Equipment	EMD, AD	NO	Shopping/ Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	737,600.00			Personal Protective Equipment
	Quick Response Supplies/Materials	EMD, Proc Staff, PAIS	NO	Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	1,279,600.00			Quick Response Supplies/Materials
	Motor Vehicles	Equipment Management Division	NO	Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	40,200,000.00			Motor Vehicles
	Audio and Visual Equipment	Public Affairs & Information Staff	NO	Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	957,500.00			Audio and Visual Equipment
	Newspaper Subscription	Public Affairs & Information Staff	NO	Small Value Procurement/ Direct Contracting	N/A	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	N/A	GoP	81,000.00			Newspaper Subscription
	Furniture, Fixture and Equipment	Public Affairs & Information Staff	NO	Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	230,000.00			Furniture, Fixture and Equipment
	Carpentry Supplies	Administrative Division	NO	Shopping/ Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	96,282.00			Hardware Supplies

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	Plumbing Supplies	Administrative Division	NO	Shopping/ Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GoP	107,960.00			Plumbing Supplies
	Meals and Snacks for CY 2024 DPWH RO2 Activities	Regional Office II	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,227,800.00			Meals and Snacks
	Provision of Security Services for DPWH Regional Office II for April 01, 2024 to March 31, 2025 with Forty-eight (48) Licensed Security Guards for Seven (7) Days a Week (Monday to Sunday including Holidays)	Regional Office II	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,787,120.86			Security Services
Total										220,233,273.61			
10% Contingencies										22,023,327.36			
Grand Total										242,256,600.97			

Prepared by:

HILARIO Y. CASEM
Engineer III
Head, BAC Secretariat

Recommended for Approval:

EDITHA R. BABARAN, CSEE
Assistant Regional Director
BAC Chairperson

Approved:

REYNALDO C. ALCONCEL
Regional Director