



ROMBLON DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2025 (Goods)

Code (PAP)	Procurement Project	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE EQUIPMENT, ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	January 24 -30, 2025 April 18 - 24, 2025 July 18 - 24, 2025 October 17 - 23, 2025	February 12, 2025 May 07,2025 August 06, 2025 November 05, 2025	February 17, 2025 May 12, 2025 August 11, 2025 November 10, 2025	February 24, 2025 May 19, 2025 August 18, 2025 November 17, 2025	Routine Maintenance/ PDE/EAO	415,329.32 298,682.39 409,417.14 185,811.03		415,329.32 298,682.39 409,417.14 185,811.03	
	PRINTER, PHOTOCOPIER & COPY PRINTER SUPPLIES/CONSUMABLES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Alternative Mode of Procurement	January 13, 2025 April 14, 2025 July 14, 2025 October 13, 2025	January 17, 2025 April 18,2025 July 18, 2025 October 17, 2025	January 20, 2025 April 21,2025 July 21, 2025 10/20/2024	January 21, 2025 April 22, 2025 July 22, 2025 October 21, 2024	Routine Maintenance/ PDE/EAO	4,590,183.14 937,327.72 3,932,286.84 1,130,456.84		4,590,183.14 937,327.72 3,932,286.84 1,130,456.84	
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	January 24 -30, 2025 April 18 - 24, 2025 July 18 - 24, 2025 October 17 - 23, 2025	February 12, 2025 May 07,2025 August 06, 2025 November 05, 2025	February 17, 2025 May 12, 2025 August 11, 2025 November 10, 2025	February 24, 2025 May 19, 2025 August 18, 2025 November 17, 2025	Routine Maintenance/ PDE/EAO	977,440.97 19,746.73 975,835.26 20,037.42		977,440.97 19,746.73 975,835.26 20,037.42	
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	January 24 -30, 2025 April 18 - 24, 2025 July 18 - 24, 2025 October 17 - 23, 2025	February 12, 2025 May 07,2025 August 06, 2025 November 05, 2025	February 17, 2025 May 12, 2025 August 11, 2025 November 10, 2025	February 24, 2025 May 19, 2025 August 18, 2025 November 17, 2025	Routine Maintenance/ PDE/EAO	305,128.48 171,320.56 291,763.58 104,002.35		305,128.48 171,320.56 291,763.58 104,002.35	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	January 24 -30, 2025 April 18 - 24, 2025 July 18 - 24, 2025 October 17 - 23, 2025	February 12, 2025 May 07,2025 August 06, 2025 November 05, 2025	February 17, 2025 May 12, 2025 August 11, 2025 November 10, 2025	February 24, 2025 May 19, 2025 August 18, 2025 November 17, 2025	Routine Maintenance/ PDE/EAO	932,034.67 35,500.00 250,210.80 66,280.00		932,034.67 35,500.00 250,210.80 66,280.00	
	COMMON MEDICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	January 24 -30, 2025 - July 18 - 24, 2025 -	February 12, 2025 - August 06, 2025 -	February 17, 2025 - August 11, 2025 -	February 24, 2025 - August 18, 2025 -	Routine Maintenance/ EAO	125,240.00 0.00 125,240.00 0.00		125,240.00 0.00 125,240.00 0.00	
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	January 24 -30, 2025 - July 18 - 24, 2025 -	February 12, 2025 - August 06, 2025 -	February 17, 2025 - August 11, 2025 -	February 24, 2025 - August 18, 2025 -	Routine Maintenance/ EAO	170,000.00 0.00 170,000.00 0.00		170,000.00 0.00 170,000.00 0.00	
SUB-TOTAL this Page										16,639,275.24		16,639,275.24	




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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUEL AND LUBRICANTS First Quarter Second Qurter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	January 24 -30, 2025 April 18 - 24, 2025 July 18 - 24, 2025 October 17 - 23, 2025	February 12, 2025 May 07,2025 August 06, 2025 November 05, 2025	February 17, 2025 May 12, 2025 August 11, 2025 November 10, 2025	February 24, 2025 May 19, 2025 August 18, 2025 November 17, 2025	Routine Maintenance/ PDE/EAO	6,021,150.00 3,533,150.00 2,416,750.00 2,416,750.00		6,021,150.00 3,533,150.00 2,416,750.00 2,416,750.00	
	COMMON PART/SPAREPARTS OF SERVICE VEHICLES First Quarter Second Qurter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	January 24 -30, 2025 - July 18 - 24, 2025 -	February 12, 2025 - August 06, 2025 -	February 17, 2025 - August 11, 2025 -	February 24, 2025 - August 18, 2025 -	Routine Maintenance/ PDE/EAO	1,577,383.00 0.00 140,000.00 0.00		1,577,383.00 0.00 140,000.00 0.00	
	REPAIR AND MAINTENANCE First Quarter Second Qurter Third Quarter Fourth Quarter	DPWH-Romblon DEO	No	Competitive Bidding	- April 18 - 24, 2025 July 18 - 24, 2025 -	- May 07,2025 August 06, 2025 -	- May 12, 2025 August 11, 2025 -	- May 19, 2025 August 18, 2025 -	Routine Maintenance/ PDE/EAO	0.00 1,750,000.00 750,000.00 0.00		0.00 1,750,000.00 750,000.00 0.00	
SUB-TOTAL this Page										18,605,183.00		18,605,183.00	
SUB-TOTAL (Page 1)										16,639,275.24		16,639,275.24	
GRAND TOTAL										35,244,458.24		35,244,458.24	

Prepared by:


CELESTIAL G. ALAG
Engineer III
Head, Procurement Unit

Recommended by:


ELMER M. TOLENTINO
Engineer III
BAC Chairperson for GOODS

Approved by:


ELENA M. CASTILAN
District Engineer