

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2025 (CIVIL WORKS)

Code (PAP)	Procurement Program (Project)	PNO/ End-User	Is this an early Procure- ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity						Estimated Budget		Remarks (Brief Description of Projects)
					Ads/Posting of IG/REOI	Sub/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1.Asset Preservation Program												
	Rehabilitation/ Reconstruction of Roads with slips, slope Collapse, and Landslide - Tertiary Roads												
1	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0388 + (-160) - K0388 + (-040)	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	32,320.00		32,320.00	Reconstruction of Roads w/ slips, slope collapse, and landslides
2	Mt. Province-Isabela Rd - (S00535LZ) Chainage 4208 - Chainage 4216, Chainage 4250 - Chainage 4266, Chainage 8745 - Chainage 8754, Chainage 10895 - Chainage 10925, Chainage 11097 - Chainage 11110, Chainage 12321 - Chainage 12330, Chainage 12626 - Chainage 12643, Chainage 13225 - Chainage 13262, Chainage 18661 - Chainage 18697, Chainage 20122 - Chainage 20139	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	8,990.00		8,990.00	Reconstruction of Roads w/ slips, slope collapse, and landslides
3	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - (S04030LZ) Chainage 4015 - Chainage 4225	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	3,497.00		3,497.00	Reconstruction of Roads w/ slips, slope collapse, and landslides
4	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0410 + 816 - K0410 + 942	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	2,677.00		2,677.00	Reconstruction of Roads w/ slips, slope collapse, and landslides
	2.Network Development Program												
	a.Road Widening - Tertiary Roads												
5	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0394 + 020 - K0394 + 100	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	4,682.00		4,682.00	Road Widening
6	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0395 + 993 - K0396 + 040	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	4,200.00		4,200.00	Road Widening
7	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0403 + 770 - K0403 + 825	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	3,300.00		3,300.00	Road Widening
	b. Construction of Missing Links/ New Roads												
8	Aguinaldo-Natonin Road (Package A), Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	35,000.00		35,000.00	Construction of Missing Links
9	Tanudan-Barlig-Ifigao Road (Barlig-Banaue Section), Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	30,000.00		30,000.00	Construction of Missing Links
10	Tanudan-Barlig-Ifigao Road (Tanudan- Barlig Section), Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	10,000.00		10,000.00	Construction of Missing Links
11	Toboy Bailey Bridge along Aguinaldo-Natonin, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	5,000.00		5,000.00	Construction of Missing Links
	c. Off-Carriageway Improvement-Tertiary Roads												
12	Mt. Province-Isabela Rd (S00535LZ) - Chainage 18240 - Chainage 19133	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	20,000.00		20,000.00	Off-Carriageway Improvement

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	c. Paving of Unpaved Roads- Tertiary Roads												
13	Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd - (S04030LZ) Chainage 1680 - Chainage 3448	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	101,837.00		101,837.00	Paving of Unpaved Roads
14	Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd - K0409 + 040 - K0409 + 090, K0410 + 816 - K0410 + 942, K0416 + 126 - K0416 + 301	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	24,408.00		24,408.00	Paving of Unpaved Roads
	3. Bridge Program												
	a. Rehabilitation/ Major Repair of Permanent Bridges												
15	Agog-go Br. 1 (B04290LZ) along Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	10,000.00		10,000.00	Rehabilitation of Permanent Bridges
	B. ORGANIZATIONAL OUTCOME 2												
	<i>Protect Lives and Properties Against Major Floods</i>												
	1. Flood Management Program												
	a. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers												
16	Construction of Flood Control Structure, Bue, Sta. 114+279 - Sta. 114+699 (R.S.), Sta. 116+554 - Sta. 116+704 (R.S.), Bacarni, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	65,000.00		65,000.00	Construction of Flood Mitigation Structure
17	Construction of Flood Control Structure, Buringal, Sta. 085+040 - Sta. 85+890 (L.S.), Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	95,000.00		95,000.00	Construction of Flood Mitigation Structure
18	Construction of Flood Control Structure, Singpit, Palitod, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	152,000.00		152,000.00	Construction of Flood Mitigation Structure
19	Construction of Flood Control Structure, Lanagan, Sta. 121+069 - Sta. 121+369, Bunot, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	15,108.00		15,108.00	Construction of Flood Mitigation Structure
	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	1. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)												
20	Cassag-Bacarr-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey Hill, Makilo Sphinx, Mabarrubot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	20,000.00		20,000.00	Road Concreting
	2. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)												
21	Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	5,000.00		5,000.00	Road Concreting

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35	Construction of Road, Barangay Butigue, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	5,000.00		5,000.00	Road Concreting
36	Construction of Road, Barangay Silto Burayoc, Palitod, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	5,000.00		5,000.00	Road Concreting
37	Construction of Road, Barangay Poblacion, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	5,000.00		5,000.00	Road Concreting
	2. Multi-Purpose Buildings/Facilities to support Social Services												
38	Construction of Multi-Purpose Building, Barangay Sallok, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	5,000.00		5,000.00	Construction of Multi-Purpose Buildings
39	Construction of Multi-Purpose Building, Barangay Bantay, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/6/2023	11/27/23	12/10/23	1/15/2024	GoP	5,000.00		5,000.00	Construction of Multi-Purpose Buildings

Submitted by:

Recommended by:

Approved by:

PAULO P. DIANO
Engineer III
Head, Procurement Unit
Date: _____

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