

Department of Public Works and Highways Marinduque DEO Final Annual Procurement Plan for FY 2025 (Goods and Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
First Quarter													
	Office Supplies	Administrative Section	NO	Competitive Bidding	09-Feb-25	28-Feb-25	06-Mar-25	08-Mar-25	GoP	1,468,812.00		1,468,812.00	
		Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	43,028.50		43,028.50	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	17-Jan-25	20-Jan-25	GoP	980,364.78		980,364.78	
		Fiance Section	NO	Competitive Bidding	03-Jan-25	22-Jan-25	29-Jan-25	31-Jan-25	GoP	2,015,132.00		2,015,132.00	
		Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	17-Jan-25	20-Jan-25	GoP	423,652.00		423,652.00	
		Planning and Design Section	NO	Competitive Bidding	03-Jan-25	09-Jan-25	20-Jan-25	22-Jan-25	GoP	1,020,797.00		1,020,797.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	06-Jan-25	10-Jan-25	13-Jan-25	GoP	95,348.38		95,348.38	
	Office Equipment	Administrative Section	NO	NP-53.9 - Small Value Procurement	10-Feb-25	13-Feb-25	18-Feb-25	20-Feb-25	GoP	584,640.00		584,640.00	
		Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	64,000.84		64,000.84	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	17-Jan-25	20-Jan-25	GoP	440,432.12		440,432.12	
		Fiance Section	NO	Competitive Bidding	03-Jan-25	22-Jan-25	29-Jan-25	31-Jan-25	GoP	1,040,250.00		1,040,250.00	
	Computer Supplies	Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	11,585.00		11,585.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	06-Jan-25	10-Jan-25	13-Jan-25	GoP	64,025.00		64,025.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Supplies	Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	21,707.00		21,707.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	09-Jan-25	20-Jan-25	22-Jan-25	GoP	75,457.00		75,457.00	
	Office Devices	Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	3,041.00		3,041.00	
	Furniture and Fixtures	Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	57,510.00		57,510.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	09-Jan-25	20-Jan-25	22-Jan-25	GoP	5,118.00		5,118.00	
	IT Equipment	Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	82,004.00		82,004.00	
		Planning and Design Section	NO	Competitive Bidding	03-Jan-25	22-Jan-25	29-Jan-25	31-Jan-25	GoP	1,536,665.00		1,536,665.00	
	Fuel and Lubricants	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	423,705.00		423,705.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	17-Jan-25	20-Jan-25	GoP	147,135.00		147,135.00	
		Maintenance Section	NO	Competitive Bidding	10-Jan-25	29-Jan-25	06-Feb-25	10-Feb-25	GoP	1,552,540.00		1,552,540.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	09-Jan-25	20-Jan-25	22-Jan-25	GoP	445,500.00		445,500.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	06-Jan-25	10-Jan-25	13-Jan-25	GoP	147,135.00		147,135.00	
	Vehicle Repair/Spare Parts	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	319,445.00		319,445.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	17-Jan-25	20-Jan-25	GoP	150,000.00		150,000.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	09-Jan-25	20-Jan-25	22-Jan-25	GoP	150,000.00		150,000.00	
	Personal protective Equipment (PPE)	Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	3,300.00		3,300.00	
	Industrial Equipment and Shop Tools	Area Equipment Section	NO	Shopping	03-Mar-25	12-Mar-25	24-Mar-25	26-Mar-25	GoP	84,550.00		84,550.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	06-Jan-25	10-Jan-25	13-Jan-25	GoP	7,943.57		7,943.57	
	Survey Equipment & Supplies	Construction Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	17-Jan-25	20-Jan-25	GoP	998,336.00		998,336.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	09-Jan-25	20-Jan-25	22-Jan-25	GoP	128,009.00		128,009.00	
	Road Safety products and Accessories	Maintenance Section	NO	Competitive Bidding	10-Jan-25	29-Jan-25	06-Feb-25	10-Feb-25	GoP	1,181,150.00		1,181,150.00	
	Construction Materials & Supplies	Maintenance Section	NO	Competitive Bidding	10-Jan-25	29-Jan-25	06-Feb-25	10-Feb-25	GoP	9,194,750.00		9,194,750.00	
	Hardware and Construction Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	17-Jan-25	20-Jan-25	GoP	600,060.00		600,060.00	
	Vehicle/Equipment Parts & Accessories	Maintenance Section	NO	Competitive Bidding	10-Jan-25	29-Jan-25	06-Feb-25	10-Feb-25	GoP	2,814,165.00		2,814,165.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	09-Jan-25	20-Jan-25	22-Jan-25	GoP	349,500.00		349,500.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	06-Jan-25	10-Jan-25	13-Jan-25	GoP	150,000.00		150,000.00	
	Construction Equipment	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	07-Jan-25	17-Jan-25	20-Jan-25	GoP	250,000.00		250,000.00	
	Office Equipments and Accessories (Planning Applications)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Jan-25	09-Jan-25	20-Jan-25	22-Jan-25	GoP	111,080.00		111,080.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Apparatus / Equipment	Quality Assurance Section	NO	Competitive Bidding	03-Jan-25	22-Jan-25	28-Jan-25	30-Jan-25	GoP	48,000,000.00		48,000,000.00	
Second Quarter													
	Office Supplies	Administrative Section	NO	Shopping	05-May-25	08-May-25	13-May-25	15-May-25	GoP	493,309.00		493,309.00	
		Area Equipment Section	NO	Shopping	05-May-25	14-May-25	26-May-25	28-May-25	GoP	40,778.50		40,778.50	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	908,244.38		908,244.38	
		Fianance Section	NO	Competitive Bidding	04-Apr-25	23-Apr-25	30-Apr-25	02-May-25	GoP	1,085,810.00		1,085,810.00	
		Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	423,652.00		423,652.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	996,489.00		996,489.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02-Apr-25	05-Apr-25	11-Apr-25	12-Apr-25	GoP	79,548.48		79,548.48	
	Office Equipment	Administrative Section	NO	NP-53.9 - Small Value Procurement	05-May-25	08-May-25	13-May-25	15-May-25	GoP	321,265.00		321,265.00	
		Area Equipment Section	NO	Shopping	05-May-25	08-May-25	13-May-25	15-May-25	GoP	2,000.84		2,000.84	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	168,699.00		168,699.00	
	Computer Supplies	Area Equipment Section	NO	Shopping	05-May-25	08-May-25	13-May-25	15-May-25	GoP	10,085.00		10,085.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02-Apr-25	05-Apr-25	11-Apr-25	12-Apr-25	GoP	61,925.00		61,925.00	
	Janitorial Supplies	Area Equipment Section	NO	Shopping	05-May-25	08-May-25	13-May-25	15-May-25	GoP	21,707.00		21,707.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	75,457.00		75,457.00	
	Office Devices	Area Equipment Section	NO	Shopping	05-May-25	08-May-25	13-May-25	15-May-25	GoP	2,791.00		2,791.00	
	Furniture and Fixtures	Area Equipment Section	NO	Shopping	05-May-25	08-May-25	13-May-25	15-May-25	GoP	10,400.00		10,400.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	4,338.00		4,338.00	
	IT Equipment	Area Equipment Section	NO	Shopping	05-May-25	08-May-25	13-May-25	15-May-25	GoP	24,000.00		24,000.00	
		Planning and Design Section	NO	Competitive Bidding	04-Apr-25	23-Apr-25	30-Apr-25	02-May-25	GoP	1,400,465.00		1,400,465.00	
	Fuel and Lubricants	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	05-May-25	08-May-25	13-May-25	15-May-25	GoP	423,705.00		423,705.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	142,942.50		142,942.50	
		Maintenance Section	NO	Competitive Bidding	04-Apr-25	23-Apr-25	30-Apr-25	02-May-25	GoP	1,552,540.00		1,552,540.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	445,500.00		445,500.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02-Apr-25	05-Apr-25	11-Apr-25	12-Apr-25	GoP	142,942.50		142,942.50	
	Vehicle Repair/Spare Parts	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	05-May-25	08-May-25	13-May-25	15-May-25	GoP	283,893.00		283,893.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	150,000.00		150,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Personal protective Equipment (PPE)	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	05-May-25	08-May-25	13-May-25	15-May-25	GoP	157,640.00		157,640.00	
	Industrial Equipment and Shop Tools	Area Equipment Section	NO	Shopping	05-May-25	08-May-25	13-May-25	15-May-25	GoP	139,560.00		139,560.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02-Apr-25	05-Apr-25	11-Apr-25	12-Apr-25	GoP	1,079.57		1,079.57	
	Survey Equipment & Supplies	Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	815,338.00		815,338.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	142,993.50		142,993.50	
	Road Safety products and Accessories	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	955,150.00		955,150.00	
	Construction Materials & Supplies	Maintenance Section	NO	Competitive Bidding	04-Apr-25	23-Apr-25	30-Apr-25	02-May-25	GoP	9,194,750.00		9,194,750.00	
	Hardware and Construction Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	600,060.00		600,060.00	
	Vehicle/Equipment Parts & Accessories	Maintenance Section	NO	Competitive Bidding	04-Apr-25	23-Apr-25	30-Apr-25	02-May-25	GoP	1,512,685.00		1,512,685.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02-Apr-25	05-Apr-25	11-Apr-25	12-Apr-25	GoP	150,000.00		150,000.00	
	Construction Equipment	Maintenance Section	NO	Competitive Bidding	04-Apr-25	23-Apr-25	30-Apr-25	02-May-25	GoP	7,040,000.00		7,040,000.00	
	Office Equipments and Accessories (Planning Applications)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	99,450.00		99,450.00	
	Repair of Survey Instrument & Printing Machine	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Apr-25	08-Apr-25	17-Apr-25	21-Apr-25	GoP	160,000.00		160,000.00	
Third Quarter													
	Office Supplies	Administrative Section	NO	Competitive Bidding	07-Jul-25	28-Jul-25	04-Aug-25	07-Aug-25	GoP	1,137,184.50		1,137,184.50	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Area Equipment Section	NO	Shopping	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	43,028.50		43,028.50	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Jul-25	GoP	873,214.01		873,214.01	
		Fianance Section	NO	Competitive Bidding	07-Jul-25	28-Jul-25	04-Aug-25	07-Aug-25	GoP	1,652,123.50		1,652,123.50	
		Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Jul-25	GoP	423,652.00		423,652.00	
		Planning and Design Section	NO	Competitive Bidding	07-Jul-25	28-Jul-25	04-Aug-25	07-Aug-25	GoP	1,026,347.00		1,026,347.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Jul-25	06-Jul-25	12-Jul-25	15-Jul-25	GoP	80,783.48		80,783.48	
	Office Equipment	Administrative Section	NO	NP-53.9 - Small Value Procurement	07-Jul-25	10-Jul-25	15-Jul-25	17-Jul-25	GoP	375,540.00		375,540.00	
		Area Equipment Section	NO	NP-53.9 - Small Value Procurement	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	114,000.84		114,000.84	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Apr-25	GoP	166,249.00		166,249.00	
	Computer Supplies	Area Equipment Section	NO	Shopping	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	10,085.00		10,085.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Jul-25	06-Jul-25	12-Jul-25	15-Jul-25	GoP	64,025.00		64,025.00	
	Janitorial Supplies	Area Equipment Section	NO	Shopping	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	21,707.00		21,707.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Jul-25	GoP	75,457.00		75,457.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Devices	Area Equipment Section	NO	Shopping	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	2,791.00		2,791.00	
	Furniture and Fixtures	Area Equipment Section	NO	Shopping	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	13,710.00		13,710.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Jul-25	GoP	5,118.00		5,118.00	
	IT Equipment	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	428,404.00		428,404.00	
		Planning and Design Section	NO	Competitive Bidding	04-Apr-25	23-Apr-25	30-Apr-25	02-May-25	GoP	1,400,465.00		1,400,465.00	
	Fuel and Lubricants	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	423,705.00		423,705.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Apr-25	GoP	142,942.50		142,942.50	
		Maintenance Section	NO	Competitive Bidding	07-Jul-25	28-Jul-25	04-Aug-25	07-Aug-25	GoP	1,552,540.00		1,552,540.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Jul-25	GoP	445,500.00		445,500.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Jul-25	06-Jul-25	12-Jul-25	15-Jul-25	GoP	142,942.50		142,942.50	
	Vehicle Repair/Spare Parts	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	04-Aug-25	13-Aug-25	26-Aug-25	28-Aug-25	GoP	126,438.00		126,438.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Apr-25	GoP	150,000.00		150,000.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	04-Jul-25	08-Jul-25	17-Jul-25	21-Jul-25	GoP	150,000.00		150,000.00	

[illegible]

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Administrative Section	NO	Shopping	13-Oct-25	16-Oct-25	21-Oct-25	22-Oct-25	GoP	301,497.50		301,497.50	
		Area Equipment Section	NO	Shopping	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	40,778.50		40,778.50	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	07-Oct-25	17-Oct-25	21-Oct-25	GoP	855,937.91		855,937.91	
		Finance Section	NO	Competitive Bidding	03-Oct-25	22-Oct-25	29-Oct-25	31-Oct-25	GoP	1,085,810.00		1,085,810.00	
		Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	07-Oct-25	17-Oct-25	21-Oct-25	GoP	423,652.00		423,652.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	998,294.00		998,294.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	06-Oct-25	10-Oct-25	12-Oct-25	GoP	79,548.48		79,548.48	
	Office Equipment	Area Equipment Section	NO	Shopping	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	2,000.84		2,000.84	
	Computer Supplies	Area Equipment Section	NO	Shopping	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	10,085.00		10,085.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	06-Oct-25	10-Oct-25	12-Oct-25	GoP	61,925.00		61,925.00	
	Janitorial Supplies	Area Equipment Section	NO	Shopping	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	21,707.00		21,707.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	75,457.00		75,457.00	
	Office Devices	Area Equipment Section	NO	Shopping	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	2,791.00		2,791.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Fixtures	Area Equipment Section	NO	Shopping	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	6,200.00		6,200.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	4,338.00		4,338.00	
	IT Equipment	Planning and Design Section	NO	Competitive Bidding	03-Oct-25	22-Oct-25	29-Oct-25	31-Oct-25	GoP	1,599,835.00		1,599,835.00	
	Fuel and Lubricants	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	423,705.00		423,705.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	07-Oct-25	17-Oct-25	21-Oct-25	GoP	142,942.50		142,942.50	
		Maintenance Section	NO	Competitive Bidding	03-Oct-25	22-Oct-25	29-Oct-25	31-Oct-25	GoP	1,552,540.00		1,552,540.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	445,500.00		445,500.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	06-Oct-25	10-Oct-25	12-Oct-25	GoP	142,942.50		142,942.50	
	Vehicle Repair/Spare Parts	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	53,690.00		53,690.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	07-Oct-25	17-Oct-25	21-Oct-25	GoP	150,000.00		150,000.00	
	Personal protective Equipment (PPE)	Area Equipment Section	NO	Shopping	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	3,300.00		3,300.00	
	Industrial Equipment and Shop Tools	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	106,100.00		106,100.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	06-Oct-25	10-Oct-25	12-Oct-25	GoP	1,079.57		1,079.57	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Survey Equipment & Supplies	Construction Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	07-Oct-25	17-Oct-25	21-Oct-25	GoP	13,400.00		13,400.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03-Nov-25	12-Nov-25	24-Nov-25	26-Nov-25	GoP	117,183.00		117,183.00	
	Road Safety products and Accessories	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	07-Oct-25	17-Oct-25	21-Oct-25	GoP	955,150.00		955,150.00	
	Construction Materials & Supplies	Maintenance Section	NO	Competitive Bidding	03-Oct-25	22-Oct-25	29-Oct-25	31-Oct-25	GoP	9,194,750.00		9,194,750.00	
	Hardware and Construction Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	07-Oct-25	17-Oct-25	21-Oct-25	GoP	437,480.00		437,480.00	
	Vehicle/Equipment Parts & Accessories	Maintenance Section	NO	Competitive Bidding	03-Oct-25	22-Oct-25	29-Oct-25	31-Oct-25	GoP	1,490,885.00		1,490,885.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-25	06-Oct-25	10-Oct-25	12-Oct-25	GoP	150,000.00		150,000.00	

Prepared by:


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