

**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**LA UNION SECOND DISTRICT ENGINEERING OFFICE**  
*San Joaquin Sur, Agoo, La Union*

**Final Annual Procurement Plan for Goods and Services FY 2025**

COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)
					Adv't/Posting of IB/REOI	Subm'n/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Common/Inventory Office Supplies	DWPH- LUSDEO		Shopping	Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25		GAA 2025	P300,000.00		P300,000.00	Office Supplies
	1st Quarter		No											
	2nd Quarter		No		May 16-22,2025	22-May-25	26-May-25	27-May-25			P300,000.00		P300,000.00	
	3rd Quarter		No		July 11-17,2025	17-Jul-25	23-Jul-25	24-Jul-25			P300,000.00		P500,000.00	
	4th Quarter		No		Nov. 20-26,2025	26-Nov-25	01-Dec-25	02-Dec-25			P300,000.00		P300,000.00	
												<b>Total</b>	<b>P1,400,000.00</b>	
	Common/Inventory Janitorial Supplies	DWPH- LUSDEO		Shopping	Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25		GAA 2025	P200,000.00		P200,000.00	Janitorial Supplies
	1st Quarter		No								P200,000.00		P200,000.00	
	2nd Quarter		No		May 16-22,2025	22-May-25	26-May-25	27-May-25			P200,000.00		P200,000.00	
	3rd Quarter		No		July 11-17,2025	17-Jul-25	23-Jul-25	24-Jul-25			P200,000.00		P200,000.00	
	4th Quarter		No		Nov. 20-26,2025	26-Nov-25	01-Dec-25	02-Dec-25			P200,000.00		P200,000.00	
												<b>Total</b>	<b>P800,000.00</b>	
	Common/Inventory Printing Supplies	DWPH- LUSDEO		Shopping	Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25		GAA 2025	P250,000.00		P250,000.00	Printing Supplies
	1st Quarter		No								P250,000.00		P250,000.00	
	2nd Quarter		No		May 16-22,2025	22-May-25	26-May-25	27-May-25			P250,000.00		P250,000.00	
	3rd Quarter		No		July 11-17,2025	17-Jul-25	23-Jul-25	24-Jul-25			P250,000.00		P250,000.00	
	4th Quarter		No		Nov. 20-26,2025	26-Nov-25	01-Dec-25	02-Dec-25			P250,000.00		P250,000.00	
												<b>Total</b>	<b>P1,000,000.00</b>	
	Common/Inventory Electrical Supplies	DWPH- LUSDEO		SVP	Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25		GAA 2025	P50,000.00		P50,000.00	Electrical Supplies
	1st Quarter		No								P50,000.00		P50,000.00	
	2nd Quarter		No										P0.00	
	3rd Quarter		No		July 11-17,2025	17-Jul-25	23-Jul-25	24-Jul-25			P50,000.00		P50,000.00	
	4th Quarter		No										P0.00	
												<b>Total</b>	<b>P100,000.00</b>	

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COPE PAP	Procurement Project (Contract Name)	PMO/ End - User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Budget	Estimated Budget			REMARKS (Brief Description of Project)
					Advt./Posting of IB/REOI	Submn./Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Common/Inventory Fuels	DWPH- LUSDEO	No	Competitive Bidding						GAA 2025				Fuels
	1st Quarter		No		Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25			P1,000,000.00		P1,000,000.00	
	2nd Quarter		No		May 16-22,2025	22-May-25	26-May-25	27-May-25			P1,000,000.00		P1,000,000.00	
	3rd Quarter		No		July 11-17,2025	17-Jul-25	23-Jul-25	24-Jul-25			P1,000,000.00		P1,000,000.00	
	4th Quarter		No		Nov. 20-26,2025	26-Nov-25	01-Dec-25	02-Dec-25			P1,000,000.00		P1,000,000.00	
												Total	P4,000,000.00	
	Common/Inventory Office Devices	DWPH- LUSDEO	No	SVP						GAA 2025				Office Devices
	1st Quarter		No		Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25			P300,000.00		P300,000.00	
	2nd Quarter		No										P0.00	
	3rd Quarter		No										P0.00	
	4th Quarter		No		Nov. 20-26,2025	26-Nov-25	01-Dec-25	02-Dec-25			P300,000.00		P300,000.00	
												Total	P600,000.00	
	Common/Inventory Office Equipment Parts and Accessories	DWPH- LUSDEO	No	SVP						GAA 2025				Office Equipment Parts and Accessories
	1st Quarter		No		Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25			P300,000.00		P300,000.00	
	2nd Quarter		No										P0.00	
	3rd Quarter		No		July 11-17,2025	17-Jul-25	23-Jul-25	24-Jul-25			P300,000.00		P300,000.00	
	4th Quarter		No											
												Total	P600,000.00	
	Common/Inventory Office Equipment	DWPH- LUSDEO	No	SVP						GAA 2025				Office Equipment
	1st Quarter		No		Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25			P400,000.00		P400,000.00	
	2nd Quarter		No										P0.00	
	3rd Quarter		No										P0.00	
	4th Quarter		No		Nov. 20-26,2025	26-Nov-25	01-Dec-25	02-Dec-25			P400,000.00		P400,000.00	
												Total	P800,000.00	
	Common/Inventory Office Furniture	DWPH- LUSDEO	No	SVP						GAA 2025				Office Furniture
	1st Quarter		No		Feb.7-13,2025	13-Feb-25	18-Feb-25	19-Feb-25			P300,000.00		P300,000.00	
	2nd Quarter		No										P0.00	
	3rd Quarter		No		July 11-17,2025	17-Jul-25	23-Jul-25	24-Jul-25			P300,000.00		P300,000.00	
	4th Quarter		No										P0.00	
												Total	P600,000.00	

## Final Annual Procurement Plan for Goods and Services FY 2025

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Prepared By:

Recommended by:

Submitted by:

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**MARIO L. LAROYA**  
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