



**FY 2025 Annual Procurement Plan (APP) Non-Common-Use Supplies and Equipment (Non-CSE) 1st Semester for Goods and Services  
(as of January 31, 2025)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25GHI0001 - Supply/Delivery of Fuel for use of Service Vehicle and Various Heavy Equipment assigned at DPWH Cebu 5th District Engineering Office	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	10/01/25	16/01/25	06/02/25	07/02/25	GoP	930,238.20		930,238.20	Purchase of fuels for use in services vehicles, equipments and tools
	25GHI0002 - Supply, Delivery, and Installation of Spare Parts for the Repair of Kyocera TASKalfa 4053ci for use in the Quality Assurance Section, DPWH Cebu 5th District Engineering Office	Cebu 5th DEO (QAS)	NO	Direct Contracting	-	05/02/25	06/02/25	07/02/25	GoP	25,150.00		25,150.00	Maintenance/Repair of Kyocera Printers
	25GHI0003 - Supply and Delivery of Various Laboratory Equipments for use in Quality Assurance Section, DPWH Cebu 5th District Engineering Office	Cebu 5th DEO (QAS)	NO	Competitive Bidding	12/01/25	04/02/25	10/02/25	14/02/25	GoP	2,552,700.34		2,552,700.34	Purchase of Laboratory Equipments and Apparatus for use in laboratory testing of materials
	25GHI0004 - Supply and Delivery of Personal Equipment for use in Planning and Design Section, DPWH Cebu 5th District Engineering Office	Cebu 5th DEO (QAS)	NO	NP-53.9 - Small Value Procurement	12/01/25	15/01/25	20/01/25	21/01/25	GoP	355,370.44		355,370.44	Purchase of Personal Equipment
	25GHI0005 - Supply and Delivery of Equipments for use in On Ground Traffic Count Survey of Planning and Design Section, DPWH Cebu 5th District Engineering Office	Cebu 5th DEO (PDS)	NO	NP-53.9 - Small Value Procurement	12/01/25	15/01/25	20/01/25	21/01/25	GoP	55,500.00		55,500.00	Purchase of Equipment for On-Ground Traffic Count Survey
	Office Supplies	Cebu 5th DEO	NO	Competitive Bidding	11/02/25	04/03/25	12/03/25	17/03/25	GoP	2,000,000.00		2,000,000.00	Purchase of Bond Papers, Ballpens, Expanded Folders, Envelops, etc for use in various office
	Janitorial Supplies	Cebu 5th DEO	NO	Competitive Bidding	11/02/25	04/03/25	12/03/25	17/03/25	GoP	2,000,000.00		2,000,000.00	Purchase of Alcohol, Diswashing Liquids, Liquid Sops, Hand-wash Soap, etc for use in various office
	Printing Supplies	Cebu 5th DEO	NO	Competitive Bidding	21/02/25	14/03/25	21/03/25	26/03/25	GoP	2,000,000.00		2,000,000.00	Purchase of inks and toners for use in various office
	Construction/Maintenance Materials and Supplies	Cebu 5th DEO (MS)	NO	Competitive Bidding	21/02/25	14/03/25	21/03/25	26/03/25	GoP	2,000,000.00	2,000,000.00		Purchase of Construction/Maintenance Materials for use in routine maintenance
	Vehicle Parts and Accessories	Cebu 5th DEO (MS)	NO	NP-53.9 - Small Value Procurement	28/02/25	04/03/25	05/03/25	06/03/25	GoP	1,000,000.00	1,000,000.00		Purchase of parts and accessories for service vehicles and equipments
	Fuel Additives, Lubricants and Corrosive	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	28/02/25	04/03/25	05/03/25	06/03/25	GoP	1,000,000.00		1,000,000.00	Purchase of fuel lubricants, Additives, and corrosive for use in services vehicles, equipments and tools
	Thermoplastic Pavement Marker Materials	Cebu 5th DEO (MS)	NO	NP-53.9 - Small Value Procurement	28/02/25	04/03/25	05/03/25	06/03/25	GoP	1,000,000.00	1,000,000.00		Purchase of Construction/Maintenance Materials for use in routine maintenance
	Maintenance/Repair of Airconditioning Units	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	18/03/25	21/03/25	25/03/25	28/03/25	GoP	200,000.00	200,000.00		Maintenance/Cleaning of Airconditioning Units in various offices
	Furnitures and Fixtures	Cebu 5th DEO	NO	Competitive Bidding	04/02/25	25/02/25	04/03/25	11/03/25	GoP	2,000,000.00		2,000,000.00	Purchase of Furnitures (chairs, tables, etc) for use in various office
	IT Equipments & Accessories	Cebu 5th DEO	NO	Competitive Bidding	04/02/25	25/02/25	04/03/25	11/03/25	GoP	5,000,000.00		5,000,000.00	Purchase of IT Equipments for use in various officers (Laptops, printers, computers, etc)
	Printing Supplies	Cebu 5th DEO	NO	Direct Contracting	-	-	22/04/25	25/04/25	GoP	1,000,000.00		1,000,000.00	Purchase of inks and toners for use in various office



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services	Cebu 5th DEO	NO	Direct Contracting	-	-	22/04/25	25/04/25	GoP	500,000.00		500,000.00	Maintenance/Repair of Kyovera Printers
	Maintenance/Repair of Airconditioning Units	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	01/04/25	04/04/25	08/04/25	11/04/25	GoP	1,000,000.00	1,000,000.00		Maintenance/Cleaning of Airconditioning Units in various offices
	Vehicle Parts and Accessories	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	08/04/25	11/04/25	14/04/25	16/04/25	GoP	1,000,000.00	1,000,000.00		Purchase of parts and accessories for service vehicles and equipments
	Fuel	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	08/04/25	11/04/25	14/04/25	16/04/25	GoP	1,000,000.00		1,000,000.00	Purchase of fuels for use in services vehicles, equipments and tools
	Fuel Additives, Lubricants and Corrosive	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	08/04/25	11/04/25	14/04/25	16/04/25	GoP	1,000,000.00		1,000,000.00	Purchase of fuel lubricants, Additives, and corrosive for use in services vehicles, equipments and tools
	Construction/Maintenance Materials and Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	07/05/25	13/05/25	17/05/25	22/05/25	GoP	1,000,000.00	1,000,000.00		Purchase of Construction/Maintenance Materials for use in routine maintenance
	Thermoplastic Pavement Marker Materials	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	25/04/25	30/04/25	03/05/25	07/05/25	GoP	1,000,000.00	1,000,000.00		Purchase of Construction/Maintenance Materials for use in routine maintenance
	IT Equipments & Accessories	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	04/06/25	07/06/25	11/06/25	14/06/25	GoP	1,000,000.00		1,000,000.00	Purchase of IT Equipments for use in various officers (Laptops, printers, computers, etc)
	Office Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	04/09/25	10/09/25	12/09/25	16/09/25	GoP	1,000,000.00		1,000,000.00	Purchase of Bond Papers, Ballpens, Expanded Folders, Envelops, etc for use in various office
	Janitorial Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	04/09/25	10/09/25	12/09/25	16/09/25	GoP	1,000,000.00		1,000,000.00	Purchase of Alcohol, Diswashing Liquids, Liquid Sops, Hand-wash Soap, etc for use in various office
	Printing Supplies	Cebu 5th DEO	NO	Direct Contracting	-	-	06/09/25	12/09/25	GoP	1,000,000.00		1,000,000.00	Purchase of inks and toners for use in various office
	Printing Services	Cebu 5th DEO	NO	Direct Contracting	-	-	06/09/25	12/09/25	GoP	500,000.00		500,000.00	Maintenance/Repair of Kyovera Printers
	Maintenance/Repair of Airconditioning Units	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	04/09/25	10/09/25	12/09/25	16/09/25	GoP	1,000,000.00	1,000,000.00		Maintenance/Cleaning of Airconditioning Units in various offices
	Furnitures and Fixtures	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	04/09/25	10/09/25	12/09/25	16/09/25	GoP	1,000,000.00		1,000,000.00	Purchase of Furnitures (chairs, tables, etc) for use in various office
	Vehicle Parts and Accessories	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	10/09/25	13/09/25	17/09/25	20/09/25	GoP	1,000,000.00	1,000,000.00		Purchase of parts and accessories for service vehicles and equipments
	Fuel	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	10/09/25	13/09/25	17/09/25	20/09/25	GoP	1,000,000.00		1,000,000.00	Purchase of fuels for use in services vehicles, equipments and tools
	Fuel Additives, Lubricants and Corrosive	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	10/09/25	13/09/25	17/09/25	20/09/25	GoP	1,000,000.00		1,000,000.00	Purchase of fuel lubricants, Additives, and corrosive for use in services vehicles, equipments and tools



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/Maintenance Materials and Supplies	Cebu 5th DEO	NO	Competitive Bidding	14/08/25	04/09/25	11/09/25	16/09/25	GoP	3,000,000.00	3,000,000.00		Purchase of Construction/Maintenance Materials for use in routine maintenance
	Thermoplastic Pavement Marker Materials	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	04/09/25	10/09/25	12/09/25	16/09/25	GoP	1,000,000.00	1,000,000.00		Purchase of Construction/Maintenance Materials for use in routine maintenance
	IT Equipments & Accessories	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	17/09/25	23/09/25	25/09/25	30/09/25	GoP	1,000,000.00		1,000,000.00	Purchase of IT Equipments for use in various officers (Laptops, printers, computers, etc)
	Office Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	07/10/25	10/10/25	14/10/25	17/10/25	GoP	1,000,000.00		1,000,000.00	Purchase of Bond Papers, Ballpens, Expanded Folders, Envelops, etc for use in various office
	Printing Supplies	Cebu 5th DEO	NO	Direct Contracting	-	-	14/10/25	14/10/25	GoP	1,000,000.00		1,000,000.00	Purchase of inks and toners for use in various office
	Printing Services	Cebu 5th DEO	NO	Direct Contracting	-	-	14/10/25	14/10/25	GoP	500,000.00		500,000.00	Maintenance/Repair of Kyovera Printers
	Maintenance/Repair of Airconditioning Units	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	23/10/25	27/10/25	29/10/25	31/10/25	GoP	1,000,000.00	1,000,000.00		Maintenance/Cleaning of Airconditioning Units in various offices
	Vehicle Parts and Accessories	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	01/10/25	07/10/25	09/10/25	13/10/25	GoP	1,000,000.00	1,000,000.00		Purchase of parts and accessories for service vehicles and equipments
	Fuel	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	01/10/25	07/10/25	09/10/25	13/10/25	GoP	1,000,000.00		1,000,000.00	Purchase of fuels for use in services vehicles, equipments and tools
	Fuel Additives, Lubricants and Corrosive	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	01/10/25	07/10/25	09/10/25	13/10/25	GoP	1,000,000.00		1,000,000.00	Purchase of fuel lubricants, Additives, and corrosive for use in services vehicles, equipments and tools
	Construction/Maintenance Materials and Supplies	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	17/10/25	22/10/25	25/10/25	29/10/25	GoP	1,000,000.00	1,000,000.00		Purchase of Construction/Maintenance Materials for use in routine maintenance
	Thermoplastic Pavement Marker Materials	Cebu 5th DEO	NO	NP-53.9 - Small Value Procurement	17/10/25	22/10/25	25/10/25	29/10/25	GoP	1,000,000.00	1,000,000.00		Purchase of Construction/Maintenance Materials for use in routine maintenance

Prepared by:

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Recommending Approval

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BAC Chairperson  
Engineer III

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**MA. JANNET B. NERO**  
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District Engineer