

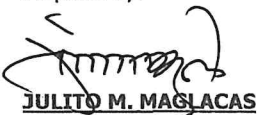
**Department of Public Works and Highways Marinduque District Engineering Office Indicative Annual Procurement Plan for FY 2024 (Goods and Services)**

| Code<br>(PAP<br>) | Procurement<br>Project                     | PMO/<br>End-User            | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                                |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |      |               | Remarks<br>(brief<br>description of<br>Project) |
|-------------------|--------------------------------------------|-----------------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|--------------------------------|--------------------|---------------------|--------------------|------------------------|------|---------------|-------------------------------------------------|
|                   |                                            |                             |                                                          |                                   | Advertisement<br>/Posting of<br>IB/REI | Submission/O<br>pening of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO            |                                                 |
| FIRST QUARTER     |                                            |                             |                                                          |                                   |                                        |                                |                    |                     |                    |                        |      |               |                                                 |
|                   | I. Office Supplies                         | Administrative Section      | NO                                                       | Shopping                          | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | GoP                | 1,456,422.00           |      | 1,456,422.00  |                                                 |
|                   |                                            | Area Equipment Section      | NO                                                       | Shopping                          | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 40,849.50              |      | 40,849.50     |                                                 |
|                   |                                            | Construction Section        | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | GoP                | 887,460.00             |      | 887,460.00    |                                                 |
|                   |                                            | Finance Section             | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | GoP                | 1,171,797.00           |      | 1,171,797.00  |                                                 |
|                   |                                            | Maintenance Section         | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 08-Jan-24                      | 12-Jan-24          | 16-Jan-24           | GoP                | 596,781.50             |      | 596,781.50    |                                                 |
|                   |                                            | Planning and Design Section | NO                                                       | Shopping                          | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | GoP                | 489,842.00             |      | 489,842.00    |                                                 |
|                   |                                            | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 07-Feb-24                              | 12-Feb-24                      | 16-Feb-24          | 20-Feb-24           | GoP                | 110,399.00             |      | 110,399.00    |                                                 |
|                   | II. Office Equipment                       | Administrative Section      | NO                                                       | NP-53.9 - Small Value Procurement | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | GoP                | 583,065.00             |      | 583,065.00    |                                                 |
|                   |                                            | Area Equipment Section      | NO                                                       | Shopping                          | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 64,000.84              |      | 64,000.84     |                                                 |
|                   |                                            | Construction Section        | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | GoP                | 316,249.00             |      | 316,249.00    |                                                 |
|                   |                                            | Finance Section             | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | GoP                | 29,767.00              |      | 29,767.00     |                                                 |
|                   |                                            | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 21-Feb-24                              | 26-Feb-24                      | 01-Mar-24          | 05-Mar-24           | GoP                | 15,498.00              |      | 15,498.00     |                                                 |
|                   | III. Computer Supplies                     | Area Equipment Section      | NO                                                       | Shopping                          | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 8,800.00               |      | 8,800.00      |                                                 |
|                   |                                            | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 07-Mar-24                      | 13-Mar-24          | 15-Mar-24           | GoP                | 48,768.00              |      | 48,768.00     |                                                 |
|                   | IV. Janitorial Supplies                    | Area Equipment Section      | NO                                                       | Shopping                          | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 19,407.00              |      | 19,407.00     |                                                 |
|                   |                                            | Planning and Design Section | NO                                                       | Shopping                          | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | GoP                | 65,988.00              |      | 65,988.00     |                                                 |
|                   | V. Office Devices                          | Area Equipment Section      | NO                                                       | Shopping                          | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 2,791.00               |      | 2,791.00      |                                                 |
|                   | VI. Furnitures and Fxtures                 | Area Equipment Section      | NO                                                       | Shopping                          | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 29,760.00              |      | 29,760.00     |                                                 |
|                   | VII. IT Equipment                          | Area Equipment Section      | NO                                                       | Shopping                          | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 76,004.00              |      | 76,004.00     |                                                 |
|                   | VIII. Fuel/Fuel Additives and Lubricants   | Area Equipment Section      | NO                                                       | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 441,735.00             |      | 441,735.00    |                                                 |
|                   |                                            | Construction Section        | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | GoP                | 189,192.50             |      | 189,192.50    |                                                 |
|                   |                                            | Maintenance Section         | NO                                                       | Competitive Bidding               | 11-Jan-24                              | 31-Jan-24                      | 09-Feb-24          | 13-Feb-24           | GoP                | 1,434,931.25           |      | 1,434,931.25  |                                                 |
|                   |                                            | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 11-Mar-24                              | 14-Mar-24                      | 20-Mar-24          | 22-Mar-24           | GoP                | 212,180.50             |      | 212,180.50    |                                                 |
|                   | IX. Vehicle Repair/Spare Parts             | Area Equipment Section      | NO                                                       | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 171,265.00             |      | 171,265.00    |                                                 |
|                   |                                            | Construction Section        | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | GoP                | 150,000.00             |      | 150,000.00    |                                                 |
|                   | X. Personal Protective Equipment (PPE)     | Area Equipment Section      | NO                                                       | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 3,300.00               |      | 3,300.00      |                                                 |
|                   | XI. Industrial Equipment and Shop Tools    | Area Equipment Section      | NO                                                       | NP-53.9 - Small Value Procurement | 04-Mar-24                              | 13-Mar-24                      | 21-Mar-24          | 25-Mar-24           | GoP                | 84,550.00              |      | 84,550.00     |                                                 |
|                   | XII. Survey Materials                      | Construction Section        | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 07-Jan-24                      | 18-Jan-24          | 22-Jan-24           | GoP                | 813,400.00             |      | 813,400.00    |                                                 |
|                   | XIII. Road Safety Products and Accessories | Maintenance Section         | NO                                                       | Competitive Bidding               | 11-Jan-24                              | 31-Jan-24                      | 09-Feb-24          | 13-Feb-24           | GoP                | 1,023,200.00           |      | 1,023,200.00  |                                                 |
|                   | XIV. Construction Materials & Supplies     | Maintenance Section         | NO                                                       | Competitive Bidding               | 11-Jan-24                              | 31-Jan-24                      | 09-Feb-24          | 13-Feb-24           | GoP                | 10,649,750.00          |      | 10,649,750.00 |                                                 |
|                   | XV. Hardware & Construction Supplies       | Maintenance Section         | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 08-Jan-24                      | 12-Jan-24          | 16-Jan-24           | GoP                | 470,060.00             |      | 470,060.00    |                                                 |
|                   | XVI. Vehicle/Equipment Parts & Accessories | Maintenance Section         | NO                                                       | Competitive Bidding               | 11-Jan-24                              | 31-Jan-24                      | 09-Feb-24          | 13-Feb-24           | GoP                | 2,814,165.00           |      | 2,814,165.00  |                                                 |
|                   |                                            | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 12-Feb-24                              | 15-Feb-24                      | 21-Feb-24          | 23-Feb-24           | GoP                | 82,970.00              |      | 82,970.00     |                                                 |
|                   | XVII. Construction Equipments              | Maintenance Section         | NO                                                       | NP-53.9 - Small Value Procurement | 04-Jan-24                              | 08-Jan-24                      | 12-Jan-24          | 16-Jan-24           | GoP                | 289,000.00             |      | 289,000.00    |                                                 |
|                   | XVIII. IT Equipment and Computer Supplies  | Planning and Design Section | NO                                                       | NP-53.9 - Small Value Procurement | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | GoP                | 1,295,540.00           |      | 1,295,540.00  |                                                 |
|                   | XIX. Survey Equipment & Supplies           | Planning and Design Section | NO                                                       | NP-53.9 - Small Value Procurement | 05-Feb-24                              | 08-Feb-24                      | 14-Feb-24          | 16-Feb-24           | GoP                | 2,020,283.00           |      | 2,020,283.00  |                                                 |
|                   | XX. Industrial and Scientific Equipment    | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 06-Mar-24                              | 11-Mar-24                      | 15-Mar-24          | 19-Mar-24           | GoP                | 1,079.57               |      | 1,079.57      |                                                 |
| SECOND QUARTER    |                                            |                             |                                                          |                                   |                                        |                                |                    |                     |                    |                        |      |               |                                                 |
|                   | I. Office Supplies                         | Administrative Section      | NO                                                       | Shopping                          | 06-May-24                              | 09-May-24                      | 15-May-24          | 17-May-24           | GoP                | 428,749.00             |      | 428,749.00    |                                                 |
|                   |                                            | Area Equipment Section      | NO                                                       | Shopping                          | 02-May-24                              | 13-May-24                      | 21-May-24          | 23-May-24           | GoP                | 40,849.00              |      | 40,849.00     |                                                 |
|                   |                                            | Construction Section        | NO                                                       | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                      | 19-Apr-24          | 23-Apr-24           | GoP                | 693,977.00             |      | 693,977.00    |                                                 |
|                   |                                            | Finance Section             | NO                                                       | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                      | 19-Apr-24          | 23-Apr-24           | GoP                | 233,465.00             |      | 233,465.00    |                                                 |
|                   |                                            | Maintenance Section         | NO                                                       | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                      | 12-Apr-24          | 16-Apr-24           | GoP                | 346,781.50             |      | 346,781.50    |                                                 |
|                   |                                            | Planning and Design Section | NO                                                       | Shopping                          | 06-May-24                              | 09-May-24                      | 16-May-24          | 20-May-24           | GoP                | 505,036.00             |      | 505,036.00    |                                                 |
|                   |                                            | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 17-Apr-24                              | 22-Apr-24                      | 26-Apr-24          | 30-Apr-24           | GoP                | 101,103.00             |      | 101,103.00    |                                                 |
|                   | II. Office Equipment                       | Administrative Section      | NO                                                       | NP-53.9 - Small Value Procurement | 06-May-24                              | 09-May-24                      | 15-May-24          | 17-May-24           | GoP                | 583,065.00             |      | 583,065.00    |                                                 |
|                   |                                            | Area Equipment Section      | NO                                                       | Shopping                          | 02-May-24                              | 13-May-24                      | 21-May-24          | 23-May-24           | GoP                | 2,000.84               |      | 2,000.84      |                                                 |
|                   |                                            | Construction Section        | NO                                                       | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                      | 19-Apr-24          | 23-Apr-24           | GoP                | 166,249.00             |      | 166,249.00    |                                                 |
|                   |                                            | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 01-Apr-24                              | 04-Apr-24                      | 11-Apr-24          | 15-Apr-24           | GoP                | 489,749.00             |      | 489,749.00    |                                                 |
|                   | III. Computer Supplies                     | Area Equipment Section      | NO                                                       | Shopping                          | 02-May-24                              | 13-May-24                      | 21-May-24          | 23-May-24           | GoP                | 8,800.00               |      | 8,800.00      |                                                 |
|                   |                                            | Quality Assurance Section   | NO                                                       | NP-53.9 - Small Value Procurement | 13-May-24                              | 16-May-24                      | 22-May-24          | 24-May-24           | GoP                | 48,768.00              |      | 48,768.00     |                                                 |
|                   | IV. Janitorial Supplies                    | Area Equipment Section      | NO                                                       | Shopping                          | 02-May-24                              | 13-May-24                      | 21-May-24          | 23-May-24           | GoP                | 19,407.00              |      | 19,407.00     |                                                 |
|                   |                                            | Planning and Design Section | NO                                                       | Shopping                          | 06-May-24                              | 09-May-24                      | 16-May-24          | 20-May-24           | GoP                | 66,328.00              |      | 66,328.00     |                                                 |
|                   | V. Office Devices                          | Area Equipment Section      | NO                                                       | Shopping                          | 02-May-24                              | 13-May-24                      | 21-May-24          | 23-May-24           | GoP                | 2,791.00               |      | 2,791.00      |                                                 |

| Code (PAP )   | Procurement Project                                | PMO/ End-User               | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Project) |
|---------------|----------------------------------------------------|-----------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|----------------------------------------|
|               |                                                    |                             |                                                 |                                   | Advertisement /Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |                                        |
|               | VI. Furnitures and Fixtures                        | Area Equipment Section      | NO                                              | Shopping                          | 02-May-24                              | 13-May-24                   | 21-May-24       | 23-May-24        | GoP             | 1,600.00               |      | 1,600.00      |                                        |
|               | VII. Fuel/Fuel Additives and Lubricants            | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 02-May-24                              | 13-May-24                   | 21-May-24       | 23-May-24        | GoP             | 441,735.00             |      | 441,735.00    |                                        |
|               |                                                    | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                   | 19-Apr-24       | 23-Apr-24        | GoP             | 96,962.50              |      | 96,962.50     |                                        |
|               |                                                    | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Apr-24                              | 02-May-24                   | 13-May-24       | 15-May-24        | GoP             | 1,434,931.25           |      | 1,434,931.25  |                                        |
|               |                                                    | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 06-May-24                              | 27-May-24                   | 03-Jun-24       | 05-Jun-24        | GoP             | 438,740.00             |      | 438,740.00    |                                        |
|               |                                                    | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 17-Jun-24                              | 20-Jun-24                   | 26-Jun-24       | 28-Jun-24        | GoP             | 212,180.50             |      | 212,180.50    |                                        |
|               | VIII. Vehicle Repair/Spare Parts                   | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 02-May-24                              | 13-May-24                   | 21-May-24       | 23-May-24        | GoP             | 481,112.10             |      | 481,112.10    |                                        |
|               |                                                    | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                   | 19-Apr-24       | 23-Apr-24        | GoP             | 150,000.00             |      | 150,000.00    |                                        |
|               |                                                    | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 06-May-24                              | 27-May-24                   | 03-Jun-24       | 05-Jun-24        | GoP             | 100,000.00             |      | 100,000.00    |                                        |
|               | IX. Personal Protective Equipment (PPE)            | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 02-May-24                              | 13-May-24                   | 21-May-24       | 23-May-24        | GoP             | 157,640.00             |      | 157,640.00    |                                        |
|               | X. Industrial Equipment and Shop Tools             | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 02-May-24                              | 13-May-24                   | 21-May-24       | 23-May-24        | GoP             | 15,150.00              |      | 15,150.00     |                                        |
|               | XI. Survey Materials                               | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                   | 19-Apr-24       | 23-Apr-24        | GoP             | 813,400.00             |      | 813,400.00    |                                        |
|               | XII. Road Safety Products and Accessories          | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                   | 12-Apr-24       | 16-Apr-24        | GoP             | 612,900.00             |      | 612,900.00    |                                        |
|               | XIII. Construction Materials & Supplies            | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Apr-24                              | 02-May-24                   | 13-May-24       | 15-May-24        | GoP             | 10,649,750.00          |      | 10,649,750.00 |                                        |
|               | XIV. Hardware & Construction Supplies              | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 04-Apr-24                              | 08-Apr-24                   | 12-Apr-24       | 16-Apr-24        | GoP             | 470,060.00             |      | 470,060.00    |                                        |
|               | XV. Vehicle/Equipment Parts & Accessories          | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Apr-24                              | 02-May-24                   | 13-May-24       | 15-May-24        | GoP             | 1,512,685.00           |      | 1,512,685.00  |                                        |
|               |                                                    | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 06-May-24                              | 27-May-24                   | 03-Jun-24       | 05-Jun-24        | GoP             | 185,569.50             |      | 185,569.50    |                                        |
|               |                                                    | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 06-May-24                              | 09-May-24                   | 15-May-24       | 17-May-24        | GoP             | 413,352.00             |      | 413,352.00    |                                        |
|               | XVI. Construction Equipments                       | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 11-Apr-24                              | 02-May-24                   | 13-May-24       | 15-May-24        | GoP             | 6,941,500.00           |      | 6,941,500.00  |                                        |
|               | XVII. IT Equipment and Computer Supplies           | Planning and Design Section | NO                                              | Competitive Bidding               | 06-May-24                              | 27-May-24                   | 03-Jun-24       | 05-Jun-24        | GoP             | 2,232,605.00           |      | 2,232,605.00  |                                        |
|               | XVIII. Survey Equipment & Supplies                 | Planning and Design Section | NO                                              | Shopping                          | 06-May-24                              | 09-May-24                   | 16-May-24       | 20-May-24        | GoP             | 17,483.00              |      | 17,483.00     |                                        |
|               | XIX. Industrial and Scientific Equipment           | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 03-Jun-24                              | 06-Jun-24                   | 13-Jun-24       | 17-Jun-24        | GoP             | 1,079.57               |      | 1,079.57      |                                        |
|               | XX. Repair of Survey Instrument & Printing Machine | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 06-May-24                              | 27-May-24                   | 03-Jun-24       | 05-Jun-24        | GoP             | 176,829.00             |      | 176,829.00    |                                        |
|               | XXI. Laboratory Apparatus/Equipments               | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 06-May-24                              | 09-May-24                   | 15-May-24       | 17-May-24        | GoP             | 624,500.00             |      | 624,500.00    |                                        |
| THIRD QUARTER |                                                    |                             |                                                 |                                   |                                        |                             |                 |                  |                 |                        |      |               |                                        |
|               | I. Office Supplies                                 | Administrative Section      | NO                                              | Shopping                          | 08-Jul-24                              | 11-Jul-24                   | 17-Jul-24       | 19-Jul-24        | GoP             | 1,136,744.50           |      | 1,136,744.50  |                                        |
|               |                                                    | Area Equipment Section      | NO                                              | Shopping                          | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 40,849.50              |      | 40,849.50     |                                        |
|               |                                                    | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 19-Jul-24       | 23-Jul-24        | GoP             | 621,586.50             |      | 621,586.50    |                                        |
|               |                                                    | Finance Section             | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 19-Jul-24       | 23-Jul-24        | GoP             | 941,891.00             |      | 941,891.00    |                                        |
|               |                                                    | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 12-Jul-24       | 16-Jul-24        | GoP             | 336,781.50             |      | 336,781.50    |                                        |
|               |                                                    | Planning and Design Section | NO                                              | Shopping                          | 15-Jul-24                              | 18-Jul-24                   | 24-Jul-24       | 26-Jul-24        | GoP             | 524,413.00             |      | 524,413.00    |                                        |
|               |                                                    | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 05-Aug-24                              | 08-Aug-24                   | 14-Aug-24       | 16-Aug-24        | GoP             | 111,004.00             |      | 111,004.00    |                                        |
|               | II. Office Equipment                               | Administrative Section      | NO                                              | NP-53.9 - Small Value Procurement | 08-Jul-24                              | 11-Jul-24                   | 17-Jul-24       | 19-Jul-24        | GoP             | 373,965.00             |      | 373,965.00    |                                        |
|               |                                                    | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 114,000.84             |      | 114,000.84    |                                        |
|               |                                                    | Finance Section             | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 19-Jul-24       | 23-Jul-24        | GoP             | 23,247.00              |      | 23,247.00     |                                        |
|               |                                                    | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 08-Jul-24                              | 11-Jul-24                   | 17-Jul-24       | 19-Jul-24        | GoP             | 15,498.00              |      | 15,498.00     |                                        |
|               | III. Computer Supplies                             | Area Equipment Section      | NO                                              | Shopping                          | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 8,800.00               |      | 8,800.00      |                                        |
|               |                                                    | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 23-Sep-24                              | 26-Sep-24                   | 03-Oct-24       | 07-Oct-24        | GoP             | 48,768.00              |      | 48,768.00     |                                        |
|               | IV. Janitorial Supplies                            | Area Equipment Section      | NO                                              | Shopping                          | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 19,407.00              |      | 19,407.00     |                                        |
|               |                                                    | Planning and Design Section | NO                                              | Shopping                          | 15-Jul-24                              | 18-Jul-24                   | 24-Jul-24       | 26-Jul-24        | GoP             | 66,078.00              |      | 66,078.00     |                                        |
|               | V. Office Devices                                  | Area Equipment Section      | NO                                              | Shopping                          | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 2,791.00               |      | 2,791.00      |                                        |
|               | VI. Furnitures and Fixtures                        | Area Equipment Section      | NO                                              | Shopping                          | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 2,160.00               |      | 2,160.00      |                                        |
|               | VII. IT Equipment                                  | Area Equipment Section      | NO                                              | Shopping                          | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 28,404.00              |      | 28,404.00     |                                        |
|               | VIII. Fuel/Fuel Additives and Lubricants           | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 441,735.00             |      | 441,735.00    |                                        |
|               |                                                    | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 19-Jul-24       | 23-Jul-24        | GoP             | 96,692.50              |      | 96,692.50     |                                        |
|               |                                                    | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Jul-24                              | 02-Aug-24                   | 12-Aug-24       | 14-Aug-24        | GoP             | 1,434,931.25           |      | 1,434,931.25  |                                        |
|               |                                                    | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 15-Jul-24                              | 18-Jul-24                   | 24-Jul-24       | 26-Jul-24        | GoP             | 438,740.00             |      | 438,740.00    |                                        |
|               |                                                    | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 14-Aug-24                              | 19-Aug-24                   | 27-Aug-24       | 29-Aug-24        | GoP             | 212,180.50             |      | 212,180.50    |                                        |
|               | IX. Vehicle Repair/Spare Parts                     | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 126,438.00             |      | 126,438.00    |                                        |
|               |                                                    | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 19-Jul-24       | 23-Jul-24        | GoP             | 150,000.00             |      | 150,000.00    |                                        |
|               |                                                    | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 15-Jul-24                              | 18-Jul-24                   | 24-Jul-24       | 26-Jul-24        | GoP             | 100,000.00             |      | 100,000.00    |                                        |
|               | X. Personal Protective Equipment (PPE)             | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 3,300.00               |      | 3,300.00      |                                        |
|               | XI. Industrial Equipment and Shop Tools            | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 01-Aug-24                              | 12-Aug-24                   | 20-Aug-24       | 23-Aug-24        | GoP             | 115,150.00             |      | 115,150.00    |                                        |
|               | XII. Survey Materials                              | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 19-Jul-24       | 23-Jul-24        | GoP             | 13,400.00              |      | 13,400.00     |                                        |
|               | XIII. Road Safety Products and Accessories         | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 12-Jul-24       | 16-Jul-24        | GoP             | 688,650.00             |      | 688,650.00    |                                        |
|               | XIV. Construction Materials & Supplies             | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Jul-24                              | 02-Aug-24                   | 12-Aug-24       | 14-Aug-24        | GoP             | 10,649,750.00          |      | 10,649,750.00 |                                        |
|               | XV. Hardware & Construction Supplies               | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 12-Jul-24       | 16-Jul-24        | GoP             | 467,840.00             |      | 467,840.00    |                                        |

| Code (PAP )    | Procurement Project                                            | PMO/ End-User               | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Project) |
|----------------|----------------------------------------------------------------|-----------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|----------------------------------------|
|                |                                                                |                             |                                                 |                                   | Advertisement /Posting of IB/REI       | Submission/O pening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |                                        |
|                | XVI. Vehicle/Equipment Parts & Accessories                     | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Jul-24                              | 02-Aug-24                   | 12-Aug-24       | 14-Aug-24        | GoP             | 2,733,285.00           |      | 2,733,285.00  |                                        |
|                |                                                                | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 15-Jul-24                              | 18-Jul-24                   | 24-Jul-24       | 26-Jul-24        | GoP             | 185,569.50             |      | 185,569.50    |                                        |
|                |                                                                | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 20-Sep-24                              | 23-Sep-24                   | 30-Sep-24       | 02-Oct-24        | GoP             | 60,512.00              |      | 60,512.00     |                                        |
|                | XVII. Construction Equipments                                  | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 04-Jul-24                              | 08-Jul-24                   | 12-Jul-24       | 16-Jul-24        | GoP             | 539,000.00             |      | 539,000.00    |                                        |
|                | XVIII. IT Equipment and Computer Supplies                      | Planning and Design Section | NO                                              | Competitive Bidding               | 15-Jul-24                              | 05-Aug-24                   | 12-Aug-24       | 14-Aug-24        | GoP             | 2,659,120.00           |      | 2,659,120.00  |                                        |
|                | XIX. Survey Equipment & Supplies                               | Planning and Design Section | NO                                              | Shopping                          | 15-Jul-24                              | 18-Jul-24                   | 24-Jul-24       | 26-Jul-24        | GoP             | 766,783.00             |      | 766,783.00    |                                        |
|                | XX. Industrial and Scientific Equipment                        | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 02-Sep-24                              | 05-Sep-24                   | 11-Sep-24       | 16-Sep-24        | GoP             | 1,079.57               |      | 1,079.57      |                                        |
|                | XXI. Repair of Survey Instrument & Printing Machine            | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 15-Jul-24                              | 18-Jul-24                   | 24-Jul-24       | 26-Jul-24        | GoP             | 56,985.00              |      | 56,985.00     |                                        |
|                | XXII. Office Equipments and Accessories (Planning Application) | Planning and Design Section | NO                                              | Shopping                          | 15-Jul-24                              | 18-Jul-24                   | 24-Jul-24       | 26-Jul-24        | GoP             | 677,240.00             |      | 677,240.00    |                                        |
| FOURTH QUARTER |                                                                |                             |                                                 |                                   |                                        |                             |                 |                  |                 |                        |      |               |                                        |
|                | I. Office Supplies                                             | Administrative Section      | NO                                              | Shopping                          | 14-Oct-24                              | 17-Oct-24                   | 23-Oct-24       | 25-Oct-24        | GoP             | 249,957.50             |      | 249,957.50    |                                        |
|                |                                                                | Area Equipment Section      | NO                                              | Shopping                          | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 40,849.50              |      | 40,849.50     |                                        |
|                |                                                                | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                   | 18-Oct-24       | 22-Oct-24        | GoP             | 621,586.50             |      | 621,586.50    |                                        |
|                |                                                                | Finance Section             | NO                                              | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                   | 18-Oct-24       | 22-Oct-24        | GoP             | 233,465.00             |      | 233,465.00    |                                        |
|                |                                                                | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                   | 14-Oct-24       | 16-Oct-24        | GoP             | 301,781.50             |      | 301,781.50    |                                        |
|                |                                                                | Planning and Design Section | NO                                              | Shopping                          | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 493,065.00             |      | 493,065.00    |                                        |
|                |                                                                | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 23-Oct-24                              | 28-Oct-24                   | 04-Nov-24       | 06-Nov-24        | GoP             | 100,103.00             |      | 100,103.00    |                                        |
|                | II. Office Equipment                                           | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 2,000.84               |      | 2,000.84      |                                        |
|                |                                                                | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 21-Oct-24                              | 24-Oct-24                   | 30-Oct-24       | 04-Nov-24        | GoP             | 7,749.00               |      | 7,749.00      |                                        |
|                | III. Computer Supplies                                         | Area Equipment Section      | NO                                              | Shopping                          | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 8,800.00               |      | 8,800.00      |                                        |
|                |                                                                | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 06-Nov-24                              | 11-Nov-24                   | 15-Nov-24       | 19-Nov-24        | GoP             | 48,768.00              |      | 48,768.00     |                                        |
|                | IV. Janitorial Supplies                                        | Area Equipment Section      | NO                                              | Shopping                          | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 19,407.00              |      | 19,407.00     |                                        |
|                |                                                                | Planning and Design Section | NO                                              | Shopping                          | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 67,166.00              |      | 67,166.00     |                                        |
|                | V. Office Devices                                              | Area Equipment Section      | NO                                              | Shopping                          | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 2,791.00               |      | 2,791.00      |                                        |
|                | VI. Furnitures and Fixtures                                    | Area Equipment Section      | NO                                              | Shopping                          | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 800.00                 |      | 800.00        |                                        |
|                |                                                                | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 3,392.00               |      | 3,392.00      |                                        |
|                | VII. Fuel/Fuel Additives and Lubricants                        | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 441,735.00             |      | 441,735.00    |                                        |
|                |                                                                | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                   | 18-Oct-24       | 22-Oct-24        | GoP             | 96,692.50              |      | 96,692.50     |                                        |
|                |                                                                | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Oct-24                              | 31-Oct-24                   | 11-Nov-24       | 13-Nov-24        | GoP             | 1,434,931.25           |      | 1,434,931.25  |                                        |
|                |                                                                | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 438,740.00             |      | 438,740.00    |                                        |
|                |                                                                | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 11-Nov-24                              | 14-Nov-24                   | 20-Nov-24       | 22-Nov-24        | GoP             | 212,180.50             |      | 212,180.50    |                                        |
|                | VIII. Vehicle Repair/Spare Parts                               | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 26,990.00              |      | 26,990.00     |                                        |
|                |                                                                | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                   | 18-Oct-24       | 22-Oct-24        | GoP             | 150,000.00             |      | 150,000.00    |                                        |
|                |                                                                | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 100,000.00             |      | 100,000.00    |                                        |
|                | IX. Personal Protective Equipment (PPE)                        | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 3,300.00               |      | 3,300.00      |                                        |
|                | X. Industrial Equipment and Shop Tools                         | Area Equipment Section      | NO                                              | NP-53.9 - Small Value Procurement | 04-Nov-24                              | 13-Nov-24                   | 19-Nov-24       | 22-Nov-24        | GoP             | 106,100.00             |      | 106,100.00    |                                        |
|                | XI. Survey Materials                                           | Construction Section        | NO                                              | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-23                   | 18-Oct-24       | 22-Oct-24        | GoP             | 13,400.00              |      | 13,400.00     |                                        |
|                | XII. Road Safety Products and Accessories                      | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                   | 14-Oct-24       | 16-Oct-24        | GoP             | 419,150.00             |      | 419,150.00    |                                        |
|                | XIII. Construction Materials & Supplies                        | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Oct-24                              | 31-Oct-24                   | 11-Nov-24       | 13-Nov-24        | GoP             | 10,649,750.00          |      | 10,649,750.00 |                                        |
|                | XIV. Hardware & Construction Supplies                          | Maintenance Section         | NO                                              | NP-53.9 - Small Value Procurement | 03-Oct-24                              | 07-Oct-24                   | 14-Oct-24       | 16-Oct-24        | GoP             | 467,840.00             |      | 467,840.00    |                                        |
|                | XV. Vehicle/Equipment Parts & Accessories                      | Maintenance Section         | NO                                              | Competitive Bidding               | 11-Oct-24                              | 31-Oct-24                   | 11-Nov-24       | 13-Nov-24        | GoP             | 1,490,885.00           |      | 1,490,885.00  |                                        |
|                |                                                                | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 346,145.00             |      | 346,145.00    |                                        |
|                |                                                                | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 04-Dec-24                              | 09-Dec-24                   | 13-Dec-24       | 17-Dec-24        | GoP             | 104,810.00             |      | 104,810.00    |                                        |
|                | XVI. IT Equipment and Computer Supplies                        | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 1,305,100.00           |      | 1,305,100.00  |                                        |
|                | XVII. Survey Equipment & Supplies                              | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 453,983.00             |      | 453,983.00    |                                        |
|                | XVIII. Industrial and Scientific Equipment                     | Quality Assurance Section   | NO                                              | NP-53.9 - Small Value Procurement | 09-Dec-24                              | 12-Dec-24                   | 18-Dec-24       | 20-Dec-24        | GoP             | 1,079.57               |      | 1,079.57      |                                        |
|                | XIX. Repair of Survey Instrument & Printing Machine            | Planning and Design Section | NO                                              | NP-53.9 - Small Value Procurement | 07-Oct-24                              | 10-Oct-24                   | 16-Oct-24       | 18-Oct-24        | GoP             | 54,400.00              |      | 54,400.00     |                                        |

Prepared by:



**JULITO M. MAGLACAS**

Head, Procurement Unit/Secretariat

Recommended by:



**RAHEL J. NARANJO**

Chairperson, BAC

Approved by:



**EVELYN R. PUERTOLLANO**

District Engineer