Final Annual Procurement Plan (APP) for FY 2024 Goods & Related Services

| 1 | P) PROCUREMENT PROGRAM / PROJECT | PMO/End User | ls this an Early | | TENT | ATIVE PROCUP | IEDULE | | Estimated Budget (PhP) | | | REMARKS | |
|-----------|---|--------------------------|-------------------------------------|--------------------------------|-----------------------------|-------------------------------------|--------------------|---------------------|------------------------|--------------------------|------|--------------------------|---|
| Code (PAP | | | Procurement Activity (Yes/No) | Mode of Procurement | Advertisement Post of IB | / Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procureme | nt of goods and | services is co | inducted on a | | | | | |
| | | | | | | quarterly | y basis" | | | | | | |
| Eurod 404 | A. AVAILABLE AT PROCUREMENT SERVICE STORES | REGION XI | | | | | | | 1 | | | | |
| | Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables 1st Quarter | DAVAO ORIENTAL 2nd | No | | | | | | | | | | |
| | 2nd Quarter | - DISTRICT ENGINEERI | | | | | | | | · · | | • | |
| | 3rd Quarter | NG OFFICE | | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | 39.944.90 | | - | |
| | 4th Quarter | ING OFFICE | | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | 47,628.95 | | 39,944.90 47,628.95 | |
| | | | | - | | | | 1//4 | 00/ | 87,573.85 | • | 47,628.95 87,573.85 | |
| Fund 101 | B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | | |
| 01101101 | INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials) | REGION XI | | | | | | | | | | | |
| | 1st Quarter | DAVAO | | | | | | | | | | | |
| | 2nd Quarter 3rd Quarter | ORIENTAL | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 17,400.00 | | 17,400.00 | |
| | 4th Quarter | 2nd | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 30,000.00 | | 30.000.00 | |
| | 4tri Quarter | DISTRICT | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 30,000.00 | | 30,000.00 | |
| | | NG OFFICE | | | | | | | | 77,400.00 | - | 77,400.00 | |
| 01101101 | INVENTORY / COMMON JANITORIAL SUPPLIES | | | | _ | | | | | | | | |
| | 1st Quarter | | No | Small Value / Shopping , | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 76,300.00 | | 76,300.00 | |
| | 2nd Quarter | | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 26.840.00 | | 26.840.00 | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 48.000.00 | | 48.000.00 | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 19,000.00 | | 19,000.00 | |
| | | | | | | | | | | 170,140.00 | | 170,140.00 | |
| 01101101 | INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies) | | | | | | | | | | | | |
| | 1st Quarter | | No | Small Value / Shopping | 1.10 | | | | | | | | |
| | 2nd Quarter | | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 50,000.00 | | 50,000.00 | |
| | 3rd Quarter | | | Small Value / Shopping | 2nd Qtr 3rd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 30,000.00 | | 30,000.00 | |
| | 4th Quarter | | | Small Value / Shopping | 4th Qtr | 3rd Qtr 4th Qtr | 3rd Qtr 4th Qtr | 3rd Qtr | GOP | 258,500.00 | | 258,500.00 | |
| | | | | vital value / onepping | 401 QU | 401 QU | 401 QU | 4th Qtr | GOP | 430,500.00 769,000.00 | - | 430,500.00 769,000.00 | |
| 01101101 | INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices) 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | No | Small Value / Shopping | 0.10 | 0.10 | | | | • | | · · · | |
| | 3rd Quarter | | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 423,960.00 | | 423,960.00 | |
| | 4th Quarter | | | Small Value / Shopping | 3rd Qtr 4th Qtr | 3rd Qtr 4th Qtr | 3rd Qtr | 3rd Qtr | GOP | 705,005.00 | | 705,005.00 | |
| | | | | A CONTRACT OF CONTRACT | 401 QU | 401 QT | 4th Qtr | 4th Qtr | GOP | 586,430.00 | | 586,430.00 | |
| | | | | | | | | | | 1,715,395.00 | · · | 1,715,395.00 | |
| 01101101 | AUDIO & VISUAL EQUIPMENT | | | Sub-total Page 1 >> | | | | | | 2,819,508.85 | | 2,819,508.85 | |
| | 1st Quarter | | | | | | | | | | | | |

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Final Annual Procurement Plan (APP) for FY 2024 Goods & Related Services

| | | | Is this an | Goods & Related Servic | TENTATIVE PROCUREMENT SCHEDULE | | | | 1 | Fetim | REMARKS | | |
|------------|--|---------|-------------------------------------|--------------------------|--------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|---------|--------------------------|--|
| | PROCUREMENT PROGRAM / PROJECT | PMO/End | Early | nent Mode of Procurement | | | CEMENT SCH | DULE | Source of Funds | Estimated Budget (PhP) | | | REMARKS |
| Code (PAP) | | User | Procurement Activity (Yes/No) | | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | *Procuremen | t of goods and | | ducted on a | | | | | |
| | 2nd Quarter | | | | | quarterly | / basis" | | | | | | |
| | 3rd Quarter | | No | Small Value / Shopping | 0.101 | 0.10 | | | | - | | - | |
| | 4th Quarter | | INO | Smail Value / Snopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 250.000.00 | | 250,000.00 | |
| | | | | | | | | | | - 250,000.00 | - | - 250,000.00 | |
| - | | - | | | | | | | | | | | |
| 01101101 | PHOTOGRAPHIC EQUIPMENT 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | | | |
| - | 3rd Quarter | | | | | | | | | | | | |
| | 4th Quarter | | No | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 44-04- | 000 | 500 000 00 | | | |
| | | | | | 40100 | 401 20 | 401 Q0 | 4th Qtr | GOP | 500,000.00 500,000.00 | | 500,000.00 500,000.00 | |
| | | | | | | | | | | | | | |
| 01101101 | SECURITY SURVEILLANCE & DETECTION EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | | - | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 150,000.00 | | 150,000.00 | |
| | 4th Quarter | | | | | | | | | - 150.000.00 | | - | |
| | | | | | | | | | | 150,000.00 | | 150,000.00 | |
| 01101101 | INVENTORY / COMPUTER SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 27,700.00 | | 27,700.00 | |
| | 3rd Quarter | | | | | | | | | - | | | |
| | 4th Quarter | | | | | | | | | (#) (#) | | - | |
| | | | | | | | | | | 27,700.00 | | 27,700.00 | |
| 01101101 | COMPUTER / I.T. EQUIPMENT & ACCESSORIES | | | | | | | | | | | | |
| VIIIIII | 1st Quarter | | No | Public Bidding | fet Oh | 1-1-01- | 4.1.01 | 4.1.01 | | | | | |
| | 2nd Quarter | | NO | | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 1,300,000.00 | | 1,300,000.00 | |
| | 3rd Quarter | | | | | | | | | | | * | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 100,000.00 | | - 100,000.00 | |
| | | | | | i di dib | in de | Hur dea | TUT GEU | 001 | 1,400,000.00 | | 1,400,000.00 | |
| | | | | | | | | | | | | 1,100,000.00 | |
| 01101101 | HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & | | | | | | | | | | | | |
| | 1st Quarter | | No | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 168,150.00 | | 400 450 00 | |
| | 2nd Quarter | | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 71.888.00 | | 168,150.00 71,888.00 | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 310,000.00 | | 310,000.00 | |
| | 4th Quarter | | No | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 1,165,000.00 | | 1,165.000.00 | |
| | | | | | | | | | | 1,715,038.00 | _ · | 1,715,038.00 | |
| | | | | | | | | | | | | | |
| 01101101 | NVENTORY / COMMON COMMUNICATION SUPPLIES | | | Sub-total Page 2 >> | | | | | | 4,042,738.00 | • | 4,042,738.00 | |
| | 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | | | |
| | 3rd Quarter | | | | | | | | | | | | |

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Final Annual Procurement Plan (APP) for FY 2024 Goods & Related Services

| [| | | la fhia an | Goods & Related a | | | | | | | | | |
|------------|--|-----------------|-------------------------------------|--|-----------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|-------------------------|--|
| | P) PROCUREMENT PROGRAM / PROJECT | | ls this an Early | | TENTA | TIVE PROCUP | REMENT SCH | EDULE | | Estimated Budget (PhP) | | | REMARKS |
| Code (PAP) | | PMO/End User | Procurement Activity (Yes/No) | t Mode of Procurement | Advertisement Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procuremen | nt of goods and | | nducted on a | | | | | |
| | 40.0 | | | | | quarteri | / basis" | | | | | | |
| | 4th Quarter | | | | | | | | | | | | |
| | | | | | | | | | | | | 3.00 | |
| | | | | | | | | | | | | | |
| 01101101 | HEAVY EQUIPMENT | | | | | | | | | | | | |
| Union | 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | - | | - | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 150.000.00 | | 150,000.00 | |
| | 4th Quarter | | | | | ord dga | ord da | 010 020 | GOr | 150,000.00 | | 150,000.00 | |
| | | | | | | | - | | | 150,000.00 | | 150,000.00 | |
| | | | | | | | | | | 100,000.00 | | 100,000.00 | |
| | | | <u> </u> | | | | | | | | | | |
| 01101101 | FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | 5 | | - | |
| | 2nd Quarter | | | | | | | | | | | - | |
| | 3rd Quarter 4th Quarter | | | | | | | | | | | - | |
| | 40) Quarter | | | | | | | | | • | | - | |
| | | | | | | | | | | | • | | |
| | | | | | | | | | | | | | |
| 01101101 | FURNITURE & FIXTURES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | | |
| | 2nd Quarter | | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 50,000.00 | | 50.000.00 | |
| | 3rd Quarter | | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 300,000.00 | | 300.000.00 | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 150,000.00 | | 150,000.00 | |
| | | | | | | | | | | 500,000.00 | | 500,000.00 | |
| | | | 1 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 01101101 | SAFETY & OCCUPATIONAL PRODUCTS | | | | | | | | | | | | |
| | 1st Quarter 2nd Quarter | | | | | | | | | | | - | |
| | 3rd Quarter | | N. | Omelli Velue 101 | | | | | | - | | | |
| | 4th Quarter | | | Small Value / Shopping Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 100,000.00 | | 100,000.00 | |
| | | | NU | Small value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 100,000.00 | | 100,000.00 | |
| | | | | | | | | | | 200,000.00 | • | 200,000.00 | |
| | | | | | | | _ | | | | | | |
| 01101101 | ENGINEERING DEVICE / EQUIPMENT & SUPPLIES | | | | | | | | | | - 1 | | |
| | 1st Quarter | | No | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 50,000.00 | | 50.000.00 | |
| | 2nd Quarter | | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 19,550.00 | | 19,550.00 | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 80,000.00 | | 80,000.00 | |
| | 4th Quarter | _ | | | | | | | | - | | | |
| | | | | | | | | | | 149,550.00 | 14 | 149,550.00 | |
| | | | | | | | | | | | | | |
| | | | | 6.1 | | | | | | | | | |
| | OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & | _ | | Sub-total Pag | e 3 >> | | | | | 999,550.00 | | 999,550.00 | |
| 01101101 | CONSUMABLES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | | - | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | - 580,000.00 | | 580,000.00 | |
| | 4th Quarter | | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 450,000.00 | | 450,000.00 | |

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Final Annual Procurement Plan (APP) for FY 2024 Goods & Related Services

| | | 1 | Is this an | Goods & Related Servic | | | | | | F = 41 ··· | (0)-0) | | |
|------------|--|-----------------|-------------------------------------|--|--------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------------|--------|------------------------------|--|
| | PROCUREMENT PROGRAM / PROJECT | | Early | | TENTATIVE PROCUREMENT SCHEDULE | | | | | Estimated Budget (PhP) | | | REMARKS |
| Code (PAP) | | PMO/End User | Procurement Activity (Yes/No) | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| - | | | | | "Procuremen | t of goods and | | iducted on a | | | | | |
| | | | | | | quarterly | basis" | | | | | | |
| | | | | | | | | | | 1,030,000.00 | • | 1,030,000.00 | |
| 01101101 | PRINTER CONSUMABLES (Printer & Fax Machine Consumables) | | | | | | | | | | | | |
| 01101101 | 1st Quarter | | No | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 110.300.00 | | 110.300.00 | |
| | 2nd Quarter | | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 183,700.00 | | 183,700.00 | |
| | 3rd Quarter | | No | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 1,110,050.00 | | 1,110,050.00 | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 645,741.12 | | 645,741.12 | |
| - | | | | | | | | | | 2,049,791.12 | · · | 2,049,791.12 | |
| | | | | | | | | | | | | | |
| 01101101 | SURVEYING EQUIPMENT & ACCESSORIES | | | | | | | | | | | | |
| | 1st Quarter 2nd Quarter | | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2-2.04 | Devil Ohn | 000 | 40.000.00 | | - | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 2nd Qtr 3rd Qtr | 2nd Qtr 3rd Qtr | GOP GOP | 10.000.00 200.000.00 | | 10,000.00 200,000.00 | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 110,000.00 | | 110,000.00 | |
| | | | 140 | | 401.020 | 401.00 | 401.000 | 401 QU | GOP | 320,000.00 | - | 320,000.00 | |
| 01101101 | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | - | |
| | 2nd Quarter | | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 57,648.00 | | 57,648.00 | |
| | 3rd Quarter | | | | | | | | | - | | - | |
| | 4th Quarter | | | | | | | | | 57,648.00 | | 57,648.00 | |
| 01101101 | SERVICES (Contract Services, Repair & Maintenance Services & Other | | | | | | | | | | | | |
| 01101101 | Services) | | | | | | | | | | | | |
| | 1st Quarter | | No | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 558,765.00 | | 558,765.00 | |
| | 2nd Quarter | | No | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 318,050.00 | | 318,050.00 | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 690,000.00 | | 690,000.00 | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 1,000,000.00 2,566,815.00 | · · | 1,000,000.00 2,566,815.00 | |
| 01101101 | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE | | | | | | | | | | | | |
| 41141141 | 1st Quarter | | No | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 1,580,910.00 | | 1,580,910.00 | |
| | 2nd Quarter | | No | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 1,395,950.00 | | 1,395,950.00 | |
| | 3rd Quarter | | No | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 2,840,000.00 | | 2,840.000.00 | |
| | 4th Quarter | | No | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 2,877,520.00 | | 2,877,520.00 | |
| | | | | | | | | | | 8,694,380.00 | | 8,694,380.00 | |
| | | | | Sub-total Page 4>> | | | | | | 14,718,634.12 | • | 14,718,634.12 | |
| 01101101 | LABORATORY EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | | |
| | 1st Quarter | | N- | Cmoll Value / Channing | 0.4.01 | 0.10 | 0-101 | 0.10 | 005 | - | | - | |
| | 2nd Quarter 3rd Quarter | | No | Small Value / Shopping Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 114,100.00 | | 114,100.00 | |
| | 4th Quarter | | No | | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | | 200,000.00 | | 200,000.00 | |
| | | | | | | | | | | 314,100.00 | - 30 | 314,100.00 | |
| | | | | | | | | | | | | - | |
| 01101101 | NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS | | | | | | | | | | | | |

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Final Annual Procurement Plan (APP) for FY 2024 Goods & Related Services

| | | | | Goods & Related Servi | ces | | | | | | | | |
|------------|----------------------------------|---------------------|--|------------------------|--------------------------------|-----------------------------------|--------------------|---------------------|--------------------|---------------------|---------|-------------------------|--|
| | P) PROCUREMENT PROGRAM / PROJECT | PMO/End User Pro | Is this an | | TENTATIVE PROCUREMENT SCHEDULE | | | | | Estim | REMARKS | | |
| Code (PAP) | | | Early Procurement Activity (Yes/No) | t Mode of Procurement | Advertisement Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procuremer | nt of goods and | services is cor | ducted on a | 1 | | | | |
| | | | | | 1 | quarterly | | | | | | | |
| | 1st Quarter | | | | | | | | | | | - | |
| | 2nd Quarter | | | | | | | | | | | | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 3,000.00 | | 3,000.00 | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 3,000.00 | | 3,000.00 | |
| | | | | | | | | | | 6,000.00 | • | 6,000.00 | |
| | | | | | | | | | | | | | |
| 01101101 | DISASTER CONTINGENCIES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | S\$7 | |
| | 2nd Quarter | | | | | | | | | - | | - | |
| | 3rd Quarter | | No | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 500,000.00 | | 500,000.00 | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 500,000.00 | | 500,000.00 | |
| | | | | | | | | | | 1,000,000.00 | | 1,000,000.00 | |
| | | | | | | | | | | | | | |
| 01101101 | PROCUREMENT OF SERVICE VEHICLE | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | - | | - | |
| | 2nd Quarter | | | | | | | | | | | - | |
| | 3rd Quarter | | No | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 13,000,000.00 | | 13,000,000.00 | |
| <u> </u> | 4th Quarter | - | | | | | | | | - | | - | |
| | | | | | | | | | | 13,000,000.00 | · · | 13,000,000.00 | |
| 01101101 | NETWORK / STRUCTURED CABLING | | | | | | | | | | | | |
| UTIONIO | 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | | | - | | | | | | | | |
| | 3rd Quarter | | | | | | | | | | | - | |
| | 4th Quarter | | | | | | | | | | | - | |
| | | | | | | | | | | | | - | |
| | | | | | | | | | | | | | |
| 01101101 | UNFORESEEN EXPENDITURES | | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | | |
| | 2nd Quarter | | | | | | | | | | | | |
| | 3rd Quarter | | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 1,500,000.00 | | 1,500,000.00 | |
| | 4th Quarter | | No | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 1,500,000.00 | | 1,500,000.00 | |
| | | _ | | | | | | | | 3,000,000.00 | • | 3,000,000.00 | |
| | | | | | | | | | | | | | |
| | | | | 0t. 4 | | | | | | 10.000 | | | |
| | | - | | Sub-total Page 5 >> | | | | | | 17,320,100.00 | • | 17,320,100.00 | |
| | | | | | | | | | | | | | |
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8.4

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Final Annual Procurement Plan (APP) for FY 2024 Goods & Related Services

| | PROCUREMENT PROGRAM / PROJECT | PMO/End User Activity | Is this an | | TENTA | TIVE PROCUR | REMENT SCHE | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|-------------------------------|--------------------------|--------------------|-------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|---------------------|-------------|-------------------------|--|
| Code (PAP) | | | NU/End Procurement | | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | "Procuremen | t of goods and | services is con | ducted on a | 1 | | | | |
| | | | | | "Procurement of goods and services is conducted on a guarterly basis" | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | BREAKDOWN: | | - | | | | | | | |
| | | | | Sub-total Page 1 >> | | | | | | 2,819,508.85 | | 2,819,508.85 | |
| | | | | Sub-total Page 2 >> | | | | | | 4,142,738.00 | • | 4,142,738.00 | |
| | | | | Sub-total Page 3 >> | 1 | | | | 0. | 999,550.00 | 848 | 999,550.00 | |
| | | | | Sub-total Page 4 >> | | | | | | 14,718,634.12 | 14 | 14,718,634.12 | |
| | | | | Sub-total Page 5>> | | | | | | 17,320,100.00 | | 17,320,100.00 | |
| | | | | GRAND TOTAL >>> | | | | | | 40,000,530.97 | | 40,000,530.97 | |
| | | | | | | | | | | | | | |
| | | | | | | | | _ | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | TOTAL BUDGET AMOUNT >>> | | | | | | 40,000,530.97 | | | |

PREPARED / SUBMITTED BY:

1946

2

An MERLYN D. MALABAR Engineer III Head, BAC Secretariat

RECOMMENDED BY:

APPROVED BY:

FIDE .A M. BISÉN Assistant District Engineer BAC Chairman

