

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao Oriental 2nd District Engineering Office

Final Annual Procurement Plan (APP) for FY 2024
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					Procurement of goods and services is conducted on a quarterly basis								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE	No										
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	39,944.90		39,944.90	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	47,628.95		47,628.95	
										87,573.85	-	87,573.85	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,400.00		17,400.00	
	2nd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
	4th Quarter									77,400.00	-	77,400.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	76,300.00		76,300.00	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,840.00		26,840.00	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		19,000.00	
										170,140.00	-	170,140.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)												
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	258,500.00		258,500.00	
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,500.00		430,500.00	
										769,000.00	-	769,000.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	423,960.00		423,960.00	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	705,005.00		705,005.00	
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	586,430.00		586,430.00	
										1,715,395.00	-	1,715,395.00	
01101101	AUDIO & VISUAL EQUIPMENT									2,819,508.85	-	2,819,508.85	
	1st Quarter												

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Davao Oriental 2nd District Engineering Office

Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS	
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
					Procurement of goods and services is conducted on a quarterly basis									
										1,030,000.00	-	1,030,000.00		
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)													
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	110,300.00		110,300.00		
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	183,700.00		183,700.00		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,110,050.00		1,110,050.00		
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	645,741.12		645,741.12		
										2,049,791.12	-	2,049,791.12		
01101101	SURVEYING EQUIPMENT & ACCESSORIES													
	1st Quarter									-		-		
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00		
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00		
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	110,000.00		110,000.00		
										320,000.00	-	320,000.00		
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS													
	1st Quarter									-		-		
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	57,648.00		57,648.00		
	3rd Quarter									-		-		
	4th Quarter									-		-		
										57,648.00	-	57,648.00		
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)													
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	558,765.00		558,765.00		
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	318,050.00		318,050.00		
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	690,000.00		690,000.00		
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,000,000.00		1,000,000.00		
										2,566,815.00	-	2,566,815.00		
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE													
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,580,910.00		1,580,910.00		
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,395,950.00		1,395,950.00		
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,840,000.00		2,840,000.00		
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,877,520.00		2,877,520.00		
										8,694,380.00	-	8,694,380.00		
					Sub-total Page 4 >>						14,718,634.12	-	14,718,634.12	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS													
	1st Quarter									-		-		
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	114,100.00		114,100.00		
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		200,000.00		200,000.00		
	4th Quarter									-		-		
										314,100.00	-	314,100.00		
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS													

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JANE D. CAINGHOG
District Engineer