

(DPWH - BATAAN FIRST DISTRICT ENGINEERING OFFICE) ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS AND SERVICES)

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES AND CONSUMABLES/ COMMON GOODS (TOOLS)	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	4,490,149.25	-	4,490,149.25	
FIRST QUARTER	1st Qtr 2024				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1,605,836.00		-	1,605,836.00		
SECOND QUARTER	2nd Qtr 2024				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	773,622.00		-	773,622.00		
THIRD QUARTER	3rd Qtr 2024				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	1,603,692.00		-	1,603,692.00		
FOURTH QUARTER	4th Qtr 2024				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	506,999.25		-	506,999.25		
	COMMON OFFICE EQUIPMENT PARTS/ SUPPLIES AND CONSUMABLES/ OTHER OFFICE EQUIPMENT/ ACCESSORIES	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	2,966,064.00	-	2,966,064.00	
FIRST QUARTER	1st Qtr 2024				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	978,622.00		-	978,622.00		
SECOND QUARTER	2nd Qtr 2024				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	629,624.00		-	629,624.00		
THIRD QUARTER	3rd Qtr 2024				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	972,493.00		-	972,493.00		
FOURTH QUARTER	4th Qtr 2024				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	385,325.00		-	385,325.00		
	OFFICE EQUIPMENT/ FURNITURE AND FIXTURES/ DEVICE/ ACCESSORIES/ REPAIR AND MAINTENANCE	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	655,750.00	-	655,750.00	
FIRST QUARTER	1st Qtr 2024				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	130,000.00		-	130,000.00		
SECOND QUARTER	2nd Qtr 2024				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	79,250.00		-	79,250.00		
THIRD QUARTER	3rd Qtr 2024				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	373,250.00		-	373,250.00		
FOURTH QUARTER	4th Qtr 2024				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	73,250.00		-	73,250.00		
	ICT EQUIPMENT/ SOFTWARE/ ACCESSORIES	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	1,319,314.75	-	1,319,314.75	
FIRST QUARTER	1st Qtr 2024				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	590,025.00		-	590,025.00		
SECOND QUARTER	2nd Qtr 2024				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	51,651.75		-	51,651.75		
THIRD QUARTER	3rd Qtr 2024				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	656,200.00		-	656,200.00		
FOURTH QUARTER	4th Qtr 2024				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	21,438.00		-	21,438.00		

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FUEL	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	5,651,100.00	-	5,651,100.00	
	FIRST QUARTER									-	-	-	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		2,298,400.00	3,352,700.00	5,651,100.00	
	FOURTH QUARTER									-	-	-	
	ADDITIVES AND LUBRICANTS	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	879,460.00	-	879,460.00	
	FIRST QUARTER									-	-	-	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		131,520.00	747,940.00	879,460.00	
	FOURTH QUARTER									-	-	-	
	REPAIR AND MAINTENANCE OF SERVICE VEHICLES	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	2,377,500.00	-	2,377,500.00	
	FIRST QUARTER				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024		15,000.00	376,000.00	391,000.00	
	SECOND QUARTER				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		15,000.00	412,000.00	427,000.00	
	THIRD QUARTER				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		56,250.00	445,750.00	502,000.00	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		377,000.00	680,500.00	1,057,500.00	
	PERSONAL PROTECTIVE EQUIPMENT/ UNIFORMS/ MEASURING DEVICES/ MEDICAL SUPPLIES	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	-	1,025,700.00	1,025,700.00	
	FIRST QUARTER				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024		-	1,025,700.00	1,025,700.00	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER									-	-	-	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE TOOLS, POWER TOOLS AND EQUIPMENTS	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	-	1,462,600.00	1,462,600.00	
	FIRST QUARTER				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024		-	1,462,600.00	1,462,600.00	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER									-	-	-	
	ROAD SAFETY DEVICES	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	-	1,625,250.00	1,625,250.00	
	FIRST QUARTER									-	1,625,250.00	1,625,250.00	
	SECOND QUARTER				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER									-	-	-	
	MAINTENANCE/ CONSTRUCTION MATERIALS	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	-	10,500,605.10	10,500,605.10	
	FIRST QUARTER									-	3,876,908.60	3,876,908.60	
	SECOND QUARTER				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		-	2,746,787.90	2,746,787.90	
	THIRD QUARTER				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		-	3,876,908.60	3,876,908.60	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		-	-	-	
	COMMON GOODS FOR GAD RELATED ACTIVITIES (WOMEN'S MONTH CELEBRATION)	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	150,000.00	-	150,000.00	
	FIRST QUARTER				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024		150,000.00	-	150,000.00	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER									-	-	-	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MATERIALS/ EQUIPMENT FOR ROAD AND BRIDGE INVENTORY APPLICATION (RBIA)	PLANNING AND DESIGN SECTION	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	300,000.00	-	300,000.00	
	FIRST QUARTER				1st Qtr 2024	1st Qtr 2024	1st Qtr 2024	1st Qtr 2024		300,000.00	-	300,000.00	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER									-	-	-	
	PROCUREMENT FOR CNC, ECC	PLANNING AND DESIGN SECTION	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	600,000.00	-	600,000.00	
	FIRST QUARTER									-	-	-	
	SECOND QUARTER				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		200,000.00	-	200,000.00	
	THIRD QUARTER				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		200,000.00	-	200,000.00	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		200,000.00	-	200,000.00	
	SUPPLIES/ MATERIALS FOR BRIDGE MANAGEMENT SYSTEM (BMS)	PLANNING AND DESIGN SECTION	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	200,000.00	-	200,000.00	
	FIRST QUARTER									-	-	-	
	SECOND QUARTER				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		200,000.00	-	200,000.00	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER									-	-	-	
	CALIBRATION FOR SURVEYING EQUIPMENTS	PLANNING AND DESIGN SECTION	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	150,000.00	-	150,000.00	
	FIRST QUARTER									-	-	-	
	SECOND QUARTER				2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024	2nd Qtr 2024		150,000.00	-	150,000.00	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER									-	-	-	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOOLS FOR ROAD TRAFFIC INFORMATION APPLICATIONS (RTIA) OR TRAFFIC COUNTS	PLANNING AND DESIGN SECTION	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	950,000.00	-	950,000.00	
	FIRST QUARTER									-	-	-	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER				3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024	3rd Qtr 2024		950,000.00	-	950,000.00	
	FOURTH QUARTER									-	-	-	
	SUPPLIES/ COMMON GOODS FOR VIOLENCE AGAINST WOMEN CAMPAIGN	BATAAN FIRST DEO	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	150,000.00	-	150,000.00	
	FIRST QUARTER									-	-	-	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		150,000.00	-	150,000.00	
	PERSONAL PROTECTIVE EQUIPMENTS (PPE)/ SAFETY GEARS FOR RBIA, BMS, RTIA, PMS, MYPS, RMS AND SURVEY	PLANNING AND DESIGN SECTION	NO	Competitive Bidding/ Negotiated Procurement/ Shopping					GoP	500,000.00	-	500,000.00	
	FIRST QUARTER									-	-	-	
	SECOND QUARTER									-	-	-	
	THIRD QUARTER									-	-	-	
	FOURTH QUARTER				4th Qtr 2024	4th Qtr 2024	4th Qtr 2024	4th Qtr 2024		500,000.00	-	500,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SURVEYING EQUIPMENT	PLANNING AND DESIGN SECTION	NO	Competitive Bidding					GoP	2,000,000.00	-	2,000,000.00	
	FIRST QUARTER				-	-	-						
	SECOND QUARTER				-	-	-						
	THIRD QUARTER				-	-	-						
	FOURTH QUARTER				2,000,000.00	-	2,000,000.00						
										23,339,338.00	14,614,155.10	37,953,493.10	

Prepared by:

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Engineer III

Checked by:

CÉLIA M. RAMOS
BAC- Chairperson

Submitted by:

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District Engineer