



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE
Baras, Canaman, Camarines Sur, Region V



January 23, 2025

MEMORANDUM

FOR : **MARICHU A. PALAFOX, CESO II**
Undersecretary for Support Services
This Department

THRU : **VIRGILIO C. EDUARTE, CESO III**
Regional Director
This Region

SUBJECT : **Submission of Supplemental Annual Procurement Plan (APP-Non CSE) FY 2023 for Civil Works, Consulting Services , and Goods and Services**

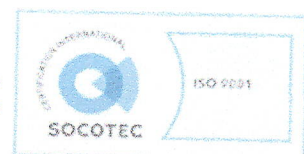
In compliance with your memorandum dated December 19, 2023 regarding: Reiteration of Submission of Mandatory Procurement Reports, submitted herewith is the duly approved Supplemental Annual Procurement Plan (APP Non CSE) FY 2023 for Civil Works, Consulting Services, and Goods and Services, this office.


RAMON ANSELMO C. CALAGOS
District Engineer

CC: **Director MA. VICTORIA S. GREGORIO**
Director, Procurement Service (PrS)

RO5.13 MLRR/RACC

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Tel. No(s).: (054) 881 1469 / 811 6500





FY 2023 Supplemental Annual Procurement Plan (APP Non- Common Use Supplies and Equipment Non-CSE) Updated

Report as of January , 2025

AUGMENTATION FUND FOR CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23FD0072	Construction of Coastal Road along Brgy. Calampinay, Sipocot, Camarines Sur,	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	November 15 - 21, 2024	December 4, 2024	December 27, 2024	December 27, 2024	GoP	51,900,000.00		51,900,000.00	Construction of Coastal Road
									ABC	50,083,218.24		50,083,218.24	
23FD0073	Construction of Coastal Road along Brgy. San Vicente, Sipocot, Camarines Sur - Brgy. Barcelonita, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	November 15 - 21, 2024	December 4, 2024	December 27, 2024	December 27, 2024	GoP	55,000,000.00		55,000,000.00	Construction of Coastal Road
									ABC	53,074,823.87		53,074,823.87	
23FD0074	Construction of Coastal Road along Brgy. Mangga, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	November 15 - 21, 2024	December 4, 2024	December 27, 2024	December 27, 2024	GoP	50,660,000.00		50,660,000.00	Construction of Coastal Road
									ABC	48,885,997.57		48,885,997.57	
23FD0075	Construction of Coastal Road along Brgy. Anib, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	November 15 - 21, 2024	December 4, 2024	December 27, 2024	December 27, 2024	GoP	54,280,000.00		54,280,000.00	Construction of Coastal Road
									ABC	52,379,996.29		52,379,996.29	
23FD0076	Construction of Multi-Purpose Building, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	No	Competitive Bidding	November 22-28,2024	December 11, 2024	December 27, 2024	December 27, 2024	GoP	22,000,000.00		22,000,000.00	Construction of Multi-Purpose Building
									ABC	21,779,998.71		21,779,998.71	
TOTAL									GoP	233,840,000.00		233,840,000.00	
									ABC	226,204,034.68		226,204,034.68	

GOODS AND SERVICES

NONE

CONSULTANCY

NONE

Prepared by:

MARIA LUCIA R. REQUEJO
Engineer III
Date: 1/17/2025

Recommended by:

ENRIQUE A. DIONISIO
BAC Chairperson
Date: 1/17/2025

Approved by:

RAMON ANSELMO C. CALAGOS
District Engineer
Date: 1/17/2025