

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR FY 2023

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRST QUARTER													
	Procurement of Consumable Office Supplies	Quality Assurance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	200,000.00		200,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Quality Assurance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	400,000.00		400,000.00	
	Procurement of Consumable Office Supplies	Construction Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	249,345.00		249,345.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	412,850.00		412,850.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	650,750.00		650,750.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	40,000.00		40,000.00	
	Procurement of One (1) Unit Service Vehicle	Construction Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	1,500,000.00		1,500,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Construction Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	254,000.00		254,000.00	
	Tires, Battery and Spare Parts of Service Vehicle	Construction Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	147,900.00		147,900.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Forty-Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	491,798.25		491,798.25	
	Procurement of Forty-Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	484,960.50		484,960.50	
	Procurement of Forty-Two (42) pails ReflectORIZED Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	489,216.00		489,216.00	
	Procurement of Road Safety Devices Seventy-Six (76) pieces Rubberized Traffic Cone with ReflectORIZED Tape and Forty-Seven (47) pieces Plastic Barrier with DPWH logo for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	992,820.00		992,820.00	
	Procurement of Materials (Boulders, Cement, Sand and Gravel) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	979,899.00		979,899.00	
	Procurement of Construction Tools for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	450,000.00		450,000.00	
	Spare parts for use in the repair of Heavy Equipments	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	400,000.00		400,000.00	
	Procurement of Personal Protective Equipments (PPE) and Related Safety gears for use of Maintenance Crew and Engineers	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	398,000.00		398,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	667,000.00		667,000.00	
	Tires, Battery and Spare parts for service vehicles of Maintenance, ADE and DE	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	667,000.00		667,000.00	
	Toner	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	318,000.00		318,000.00	
	Procurement of Reflectorized Traffic Paint Materials for pavement markings - Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	998,500.00		998,500.00	
	Procurement of Sixteen (16) Units of Side table cabinet, three (3) drawers - steel	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	88,000.00		88,000.00	
	Procurement of Two (2) Units Air Condition Unit (Cabinet Type) 4Hp	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	280,000.00		280,000.00	
	Procurement of Three (3) Units of Desktop Computer (Complete set)	Maintenance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	360,000.00		360,000.00	
	Procurement of Personal Protective Equipments (PPE) and related safety gears for use in RBIA, BMS, RTIA and Survey Team	Planning and Design Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	300,000.00		300,000.00	
	Procurement of Supplies for GAD Related Activities (Women's Month Celebration)	Planning and Design Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	30,000.00		30,000.00	
	Maintenance of Aircon	Planning and Design Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	6,000.00		6,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipments	Planning and Design Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	200,000.00		200,000.00	
	Service Vehicles Repair and Maintenance, Oil and Lubricants	Planning and Design Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	35,000.00		35,000.00	
	Procurement of Desktop and Printers	Administrative Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	65,000.00		65,000.00	
	Procurement of Toner and Ink	Administrative Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	25,000.00		25,000.00	
	Procurement of Swivel Chairs and Pedestal Mobile	Administrative Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	40,000.00		40,000.00	
	Procurement of Monoblock Chairs	Administrative Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	4,800.00		4,800.00	
	Procurement of Electric Fan - 2 units	Administrative Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	5,000.00		5,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	50,000.00		50,000.00	
	Procurement of Desktop and Printers	Bids and Award Committee Unit	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	65,000.00		65,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	50,000.00		50,000.00	
	Procurement of Three (3) Units Window Type Aircondition, 2 HP	Finance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	115,500.00		115,500.00	
	Procurement of Twelve (12) Units Desktop Computer Workstation	Finance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	462,000.00		462,000.00	
	Procurement of One (1) Unit Heavy Duty Photocopier Machine and Printer	Finance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	69,850.00		69,850.00	
	Procurement of Six (6) Units Laptop	Finance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	454,839.00		454,839.00	
	Procurement of Twelve (12) Units Steel Cabinet	Finance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	158,400.00		158,400.00	
	Procurement of Printer and Copier Toners and Ink	Finance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	51,480.00		51,480.00	
	Supplies and Materials	Finance Section	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	200,000.00		200,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	33,000.00		33,000.00	
	Procurement of Toners and Ink	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	GoP	15,500.00		15,500.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	38,791.65		38,791.65	
	Procurement of Lubricants	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	9,120.00		9,120.00	
	Tires R17, 225/70 and R15, 225/70	Office of DE, ADE and Network Unit	No	Competitive Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	48,000.00		48,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SECOND QUARTER													
	Procurement of Two (2) Units Service Vehicle	Quality Assurance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	2,500,000.00		2,500,000.00	
	Procurement of Printer, Copier, Toners and Ink	Quality Assurance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	500,000.00		500,000.00	
	Procurement of Consumables Office Supplies	Quality Assurance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	200,000.00		200,000.00	
	Procurement of Consumables Office Supplies	Construction Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	204,845.00		204,845.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	112,850.00		112,850.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	620,750.00		620,750.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	40,000.00		40,000.00	
	Fuel, Lubricants, Additives and Anti - Corrosive for Services Vehicles	Construction Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	254,000.00		254,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Construction Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	5,500.00		5,500.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Forty-Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	491,798.25		491,798.25	
	Procurement of Forty-Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	491,798.25		491,798.25	
	Procurement of Forty-Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	484,960.50		484,960.50	
	Procurement of Forty-Two (42) pails ReflectORIZED Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	489,216.00		489,216.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Maintenance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	667,000.00		667,000.00	
	Spare Parts for use in the Repair of Heavy Equipments	Maintenance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	400,000.00		400,000.00	
	Toner	Maintenance Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	25,200.00		25,200.00	
	Procurement of Surveying Equipment, tools and consumable supplies	Planning and Design Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	1,500,000.00		1,500,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Planning and Design Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	600,000.00		600,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment Repair and Maintenance	Planning and Design Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	100,000.00		100,000.00	
	Tires, Battery and Spare Parts for Service Vehicles	Planning and Design Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	300,000.00		300,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	15,000.00		15,000.00	
	Procurement of Toners and Ink	Administrative Section	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	25,000.00		25,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	65,000.00		65,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	33,000.00		33,000.00	
	Procurement of Toners and Ink	Office of DE, ADE and Network Unit	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	15,500.00		15,500.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	38,791.65		38,791.65	
	Procurement of Lubricants, Oil and Fuel Filter	Office of DE, ADE and Network Unit	No	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	9,120.00		9,120.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
THIRD QUARTER													
	Procurement of Office Equipment / Tools	Quality Assurance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	500,000.00		500,000.00	
	Procurement of Consumable Office Supplies	Quality Assurance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	200,000.00		200,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Quality Assurance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	80,000.00		80,000.00	
	Procurement of Consumable Office Supplies	Construction Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	235,220.00		235,220.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	112,850.00		112,850.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	650,750.00		650,750.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	40,000.00		40,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Construction Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	254,000.00		254,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Construction Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	11,900.00		11,900.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Forty-Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	491,798.25		491,798.25	
	Procurement of Forty-Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	484,960.50		484,960.50	
	Procurement of Forty-Two (42) pails ReflectORIZED Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	489,216.00		489,216.00	
	Procurement of ReflectORIZED Traffic Paint Materials for Pavement Markings - Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	998,500.00		998,500.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Maintenance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	667,000.00		667,000.00	
	Tires, Battery and Spare Parts for Service Vehicles of Maintenance, ADE and DE	Maintenance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	318,000.00		318,000.00	
	Spare Parts for use in the Repair of Heavy Equipments	Maintenance Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	400,000.00		400,000.00	
	Procurement of Various Tools for use in the conduct of Road Traffic Information Applications (RTIA) or Traffic Counts along National Roads	Planning and Design Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	800,000.00		800,000.00	
	Procurement of CNC, ECC	Planning and Design Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	75,000.00		75,000.00	

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Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Two (2) Units Service Vehicle	Planning and Design Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	2,300,000.00		2,300,000.00	
	Procurement of IT Equipments for Planning Applications	Planning and Design Section	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	GoP	1,000,000.00		1,000,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	35,000.00		35,000.00	
	Procurement of Toners and Ink	Administrative Section	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	35,000.00		35,000.00	
	Procurement of One (1) Unit Window Type A/C	Administrative Section	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	48,000.00		48,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	50,000.00		50,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	33,000.00		33,000.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	Gop	38,791.65		38,791.65	
	Tires R17, 225/70 and R15, 225/70	Office of DE, ADE and Network Unit	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	GoP	48,000.00		48,000.00	

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR FY 2023

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOURTH QUARTER													
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Quality Assurance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	350,000.00		350,000.00	
	Procurement of Office Equipments/Tools	Quality Assurance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	1,800,000.00		1,800,000.00	
	Procurement of Consumables Office Supplies	Quality Assurance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	200,000.00		200,000.00	
	Procurement of Consumables Office Supplies	Construction Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	204,845.00		204,845.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	112,850.00		112,850.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	620,750.00		620,750.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	40,000.00		40,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Construction Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	254,000.00		254,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Construction Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	5,500.00		5,500.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Forty Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	491,798.25		491,798.25	
	Procurement of Forty Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	484,960.50		484,960.50	
	Procurement of Eighty Four (84) pails Reflectorized Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	978,432.00		978,432.00	
	Procurement of Reflectorized Traffic Paint Materials for Pavement Markings, Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	998,500.00		998,500.00	
	Procurement of Road Safety Devices Seventy Six (76) pieces Rubberized Traffic Cone with Reflectorized Tape and Forty Seven (47) pieces plastic Barrier with DPWH logo for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	992,820.00		992,820.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Maintenance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	667,000.00		667,000.00	
	Toner	Maintenance Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	25,200.00		25,200.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Planning and Design Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	166,560.00		166,560.00	

INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP) GOODS FOR FY 2023

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/ Calibration of Surveying Instruments	Planning and Design Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	100,000.00		100,000.00	
	Procurement of Office Equipments	Planning and Design Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	200,000.00		200,000.00	
	Procurement of Supplies and Others for conduct of Violence Against Women Campaign	Planning and Design Section	No	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	30,000.00		30,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	45,000.00		45,000.00	
	Procurement of Toners and Ink	Administrative Section	No	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	35,000.00		35,000.00	
	Procurement of Desktop and Printer	Administrative Section	No	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	64,000.00		64,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	60,000.00		60,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	50,000.00		50,000.00	
	Procurement of One (1) Unit Desktop with Printer	Bids and Award Committee Unit	No	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	65,000.00		65,000.00	

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					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit		Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	33,000.00		33,000.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit		Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	GoP	38,791.65		38,791.65	

Prepared by:

Checked by:

Submitted by:


LUISA DR. LINTAG
 Head, Procurement Unit
 Engineer III


REGINA H. AGUSTIN
 BAC - Chairperson


ERLINDO R. FLORES, JR.
 District Engineer