

(Department of Public Works and Highways - Agusan del Sur 2nd District Engineering) Updated Annual Procurement Plan FY 2023 for Civil Works (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3002211045 16000.PC	23NC0001: Construction of Road, Townsite Phase II, Barangay San Teodoro, Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-22	01-Dec-22	15-Mar-23	23-Mar-23	GoP	9,900,000.00		9,900,000.00	Construction/Concreting of Road with Slope Protection and Installation of Drainage structures (RCPC)
3002041015 05000.PC	23NC0002: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Buhisan – Manlawigan – Calasian – Padigusan Road connecting Oil Palm, Rice and Corn Farms Industries, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-22	01-Dec-22	15-Mar-23	23-Mar-23	GoP	9,800,000.00		9,800,000.00	Construction/Concreting of road and installation of drainage structure (RCPC)
3102041022 80000.PC	23NC0003: Construction of By-Pass and Diversion Roads of NRJ Hubang – Managbay – Alegria Diversion Road, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-22	01-Dec-22	15-Mar-23	23-Mar-23	GoP	57,024,423.00		57,024,423.00	Construction/Concreting of road with slope protection and installation of drainage structure (RCPC)
3002031022 35000.PC	23NC0004: Construction/Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Brgy. 1 – Bitan-agan – Das-agan Road leading to Cave City/Aningaw Cave, Brgy. Das-agan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-22	01-Dec-22	15-Mar-23	23-Mar-23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road with installation of 1220mm dia. RCPC for drainage and construction of slope protection
3002041015 06000.PC	23NC0005: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zone of Lapinigan-Mate Bato Road connecting Filipinas Palm Oil Plantations, Inc. (FPPI) and National Road Junction in support to Oil Palm Industries, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	23-Nov-22	14-Dec-22	15-Mar-23	23-Mar-23	GoP	9,800,000.00		9,800,000.00	Construction of concrete road with slope protection and line canal
3002031025 45000.PC	23NC0006: Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) of NRJ Poblacion-Conception-Sayon-Tagmanoro-Awao Crossing Doldol Road leading to Tugpan Falls & Binugwakan Cold Spring, Santa Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	23-Nov-22	14-Dec-22	15-Mar-23	23-Mar-23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road
3002041015 03000.PC	23NC0007: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Tugpan-Kiunyp Road connecting Rubber, Banana and Wood Plantation Sites and National Road Junction in Support to Rubber, Banana and Wood Industries, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	23-Nov-22	14-Dec-22	15-Mar-23	23-Mar-23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road

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3101051009 95000.PC	23NC0008: Rehabilitation/Reconstruction/Upgrading of Damage Paved Roads along NRJ Cuevas-Sampaguita Rd – K1376 + 075 – K1376 + 702, K1376 + 841 – K1376 + 884.25, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	24-Nov-22	15-Dec-22	30-Jan-23	09-Feb-23	GoP	16,062,200.00		16,062,200.00	Road Construction
3102041022 78000.PC	23NC0009: Construction of By-Pass and Diversion Roads of San Francisco (NRJ Hubang – Sta. Ana – San Isidro) By Pass Road (Daang Maharlika Alternate Route), Package C, Agusan del Sur	Construction Section	YES	Competitive Bidding	24-Nov-22	15-Dec-22	15-Mar-23	23-Mar-23	GoP	57,218,256.00		57,218,256.00	Construction of Concrete Road
3103021004 59000.PC	23NC0010: Replacement of Permanent Weak Bridges Koo Br. (B00925MN) along Daang Maharlika (Agusan-Davao Sect.), Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	24-Nov-22	15-Dec-22	15-Mar-23	23-Mar-23	GoP	34,300,000.00		34,300,000.00	Bridges: Construction – Concrete – with Driven Piles
3201021059 46000.PC	23NC0011: Construction of Bank Protection along Agusan River (Protecting Sta. Josefa-Pulang Lupa Tertiary Road), Phase II, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	25-Nov-22	16-Dec-22	15-Mar-23	23-Mar-23	GoP	49,000,000.00		49,000,000.00	Flood Control
3002031025 46000.PC	23NC0012: Construction/Improvement of Access Roads leading to Declared Tourism Destination of NRJ Daang Mahalika – Purok 6 – Purok 9 – Masabong – Cossep Road leading to Dinagitan Cave and Falls, Brgy. Bayugan 3, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	25-Nov-22	16-Dec-22	15-Mar-23	23-Mar-23	GoP	9,800,000.00		9,800,000.00	Road Construction
3002041015 04000.PC	23NC0013: Construction/Improvement of Access Roads leading to Trades, Industries, and Economic Zones of Purok Marasigan-Purok 7- Panganan Road Connecting Rubber, Cacao, and Coffee Plantation Sites and National Road Junction in Support to Rubber, Cacao, and Coffee Industries, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	25-Nov-22	16-Dec-22	15-Mar-23	23-Mar-23	GoP	9,800,000.00		9,800,000.00	Construction of concrete road with slope protection and line canal
3102041022 79000.PC	23NC0014: Construction of By-Pass and Diversion Roads of San Francisco (NRJ Hubang - Sta. Ana - San Isidro) By-Pass Road (Daang Maharlika Alternate Route), Package D, Agusan del Sur	Construction Section	YES	Competitive Bidding	30-Nov-22	20-Dec-22	15-Mar-23	23-Mar-23	GoP	57,900,000.00		57,900,000.00	Construction of Concrete Road

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3002041011 49000.PC	23NC0015: Construction/Improvement of Access Roads Leading to Trades Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) of Sitio Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in Support to Rubber and Coconut Industries, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	30-Nov-22	20-Dec-22	15-Mar-23	23-Mar-23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road
3101041006 21000.PC	23NC0016: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Section) K1367+576-K1367+662, K1367+685-K1367+788, K1367+854-K1368+031.5, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	30-Nov-22	20-Dec-22	15-Mar-23	23-Mar-23	GoP	5,287,100.00		5,287,100.00	Rehabilitation of Paved Road
3101071006 03000.PC	23NC0017: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Daang Maharlika (Agusan-Davao Sect)-K1311+580-K1311+611, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	30-Nov-22	20-Dec-22	15-Mar-23	23-Mar-23	GoP	2,548,000.00		2,548,000.00	Construction of Road Slope Protection Structure
3103021004 58000.PC	23NC0018: Replacement of Permanent Weak Bridges along Bayugan Br. 3 (B00924MN) along Daang Maharlika (Agusan-Davao Sect.), Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	22-Dec-22	15-Mar-23	23-Mar-23	GoP	27,440,000.00		27,440,000.00	Bridge Construction
3103021004 60000.PC	23NC0019: Replacement of Permanent Weak Bridges Lahi Br. (B00921MN) along Daang Maharlika (Agusan-Davao Sect.), Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	22-Dec-22	15-Mar-23	23-Mar-23	GoP	33,320,000.00		33,320,000.00	Bridges: Construction – Concrete – with Driven Piles
3002261092 47000.PC	23NC0021: Construction (Completion) of Multi-Purpose Building (DEO Building) Phase 2, Barangay Karaos, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	22-Dec-22	30-Jan-23	09-Feb-23	GoP	9,900,000.00		9,900,000.00	Construction (Completion) of 3 Storey Building with Roof Deck (Phase 2), Structural Works, Masonry Works, Painting Works, Ceiling Works w/ Conduits/Boxes & Fittings Works, Wooden Doors, Glass Doors & Windows, Roof deck Stair Canopy & Tileworks
3002211045 12000.PC	23NC0022: Improvement in the Intersection of Daang Maharlika (Agusan-Davao Section)-NRJ Cuevas-Bislig and NRJ Cuevas-Sta. Josefa Roads, Phase II, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	23-Dec-22	15-Mar-23	23-Mar-23	GoP	19,800,000.00		19,800,000.00	Rehabilitation of Concrete Roads

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3002261092 46000.PC	23NC0023: Construction (Completion) of Multi-Purpose Building , Barangay Basa, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	23-Dec-22	30-Jan-23	09-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction of Addtl. Layer of Bleachers w/ Roofing, Stage & CR w/ Front Wall Alum. Cladding
3002261092 53000.PC	23NC0024: Construction (Completion) of Multi-Purpose Building , Barangay Cabawan, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	23-Dec-22	30-Jan-23	09-Feb-23	GoP	1,980,000.00		1,980,000.00	Construction (Completion) of Elevated Bleachers; 3 Span w/ Roofing & Span w/o Roofing, w/ Cement Plaster Finish & Steel Painting
3002261092 48000.PC	23NC0025: Construction (Completion) of Multi-Purpose Building, Barangay Bitan-agan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	27-Dec-22	30-Jan-23	09-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction(Completion) of Bleachers w/ Roofing, Dressing room w/ CR w/ Front Wall Alum. Cladding
3002261092 37000.PC	23NC0026: Construction (Completion) of Multi-Purpose Building, Barangay Sayon, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	27-Dec-22	30-Jan-23	09-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of Bleachers w/ Roofing,w/ Dressing Room & CR w/ Front Wall Alum. Cladding
3002261092 43000.PC	23NC0027: Construction (Completion) of Multi-Purpose Building, Barangay Valentina, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	27-Dec-22	30-Jan-23	09-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of Bleachers w/ Roofing, Dressing room w/ CR
3002261092 39000.PC	23NC0028: Construction (Completion) of Multi-Purpose Building, Barangay Bacay II, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	27-Dec-22	30-Jan-23	09-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of Addtl. Elevated Bleachers w/ Roofing, Dressing room w/ CR w/ Slab at side entrance
3201021059 47000.PC	23NC0020 RE-AD: Rehabilitation of Simulao River Bank Protection Near Sta. Maria Bridge Approach "B" Upstream, Trento, Agusan del Sur	Construction Section	NO	Competitive Bidding	27-Dec-22	24-Jan-23	15-Mar-23	23-Mar-23	GoP	49,000,000.00		49,000,000.00	Flood Control
3002261092 42000.PC	23NC0029: Construction (Completion) of Multi-Purpose Building, Barangay Comota, La Paz, Agusan Del Sur	Construction Section	NO	Competitive Bidding	02-Feb-23	22-Feb-23	06-Mar-23	13-Mar-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of Bleachers w/ Roofing, w/ Dressing Room & CR, w/ Plumbing Works, Electrical Works, Tileworks, Plaster Finish, Painting Works, Fascia Board, Flashing, Gutter & Downspout, Includes New Floor Slab with wall at Existing stage
3002261092 41000.PC	23NC0030: Construction (Completion) of Multi-Purpose Building, Barangay Violanta, Loreto, Agusan Del Sur	Construction Section	NO	Competitive Bidding	02-Feb-23	22-Feb-23	06-Mar-23	13-Mar-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of Bleachers w/ Roofing, w/ Dressing Room & CR, w/ Plumbing Works, Electrical Works, Tileworks, Plaster Finish, Painting Works, Ceiling Works, Fascia Board, Flashing & Gutter & Downspout, Railings

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3002261092 38000.PC	23NC0031: Construction (Completion) of Multi-Purpose Building, Barangay Masayan, Veruela, Agusan Del Sur	Construction Section	NO	Competitive Bidding	02-Feb-23	22-Feb-23	06-Mar-23	13-Mar-23	GoP	2,475,000.00		2,475,000.00	Construction (Completion) of Existing Bleachers, provide w/ Roofing, with Dressing Room & CR, w/ Plumbing Works, Electrical Works, Tileworks, Plaster Finish, Painting Works, Ceiling Works, w/ Gutter & Downspout.
3002041011 46000.PC	23NC0032: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Left Side 45/San Andres Barangay Road in support to Rubber IC, Bunawan, Agusan Del Sur	Construction Section	NO	Competitive Bidding	20-Feb-23	13-Mar-23	21-Mar-23	30-Mar-23	GoP	1,960,000.00		1,960,000.00	Road Concreting
3002251014 68000.PC	23NC0033: Construction of Riverbank Protection, Barangay Johnson, Loreto, Agusan Del Sur	Construction Section	NO	Competitive Bidding	03-Mar-23	23-Mar-23	31-Mar-23	11-Apr-23	GoP	9,800,000.00		9,800,000.00	Construction of Flood Mitigation Structure
3002261092 45000.PC	23NC0034: Construction of Multi-Purpose Building, Barangay Ladgadan, San Francisco, Agusan Del Sur	Construction Section	NO	Competitive Bidding	03-Mar-23	23-Mar-23	31-Mar-23	11-Apr-23	GoP	8,910,000.00		8,910,000.00	Construction of Elevated Covered Court with Stage, CR, Office, and Bleachers
3002261092 44000.PC	23NC0035: Construction of Multi-Purpose Building, Barangay Ormaca, San Francisco, Agusan Del Sur	Construction Section	NO	Competitive Bidding	03-Mar-23	23-Mar-23	31-Mar-23	11-Apr-23	GoP	8,910,000.00		8,910,000.00	Construction of Elevated Covered Court with Stage, CR, Office and Bleachers. Includes Stainless Steel Water Tank (4000 Liters-2 sets) and 1 Aircor unit
3002261092 54000.PC	23NC0036: Construction of Multi-Purpose Building, Libertad, Bunawan, Agusan Del Sur	Construction Section	NO	Competitive Bidding	03-Mar-23	23-Mar-23	31-Mar-23	11-Apr-23	GoP	4,950,000.00		4,950,000.00	Construction (Completion) of Existing Covered Court with Stage
3103041011 98000.PC	23NC0037: Rehabilitation/ Major Repair of Permanent Bridges Sta. Maria Br. (B01819MN) along NRJ Cuevas-Bislig Rd, Trento, Agusan del Sur	Construction Section	NO	Competitive Bidding	09-Mar-23	29-Mar-23	11-Apr-23	20-Apr-23	GoP	49,000,000.00		49,000,000.00	Rehabilitation of Bridge with Structural Steel Sheet Piles, Concrete Slope and Bank Protection, Concreting of Approach Slab and Road
3002211045 15000.PC	23NC0038: Construction (concreting) of Road, Purok 6 to Purok 8, Brgy. Tapaz, Sta. Josefa, Agusan del Sur	Construction Section	NO	Competitive Bidding	09-Mar-23	29-Mar-23	11-Apr-23	20-Apr-23	GoP	4,950,000.00		4,950,000.00	Construction/Concreting of road
3002041015 02000.PC	23NC0039: Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) of Simulao - Imelda - Libertad Road connecting Oil Palm Plantation Sites and National Highway in support to Oil Palm IC, Bunawan, Agusan Del Sur	Construction Section	NO	Competitive Bidding	09-Mar-23	29-Mar-23	11-Apr-23	20-Apr-23	GoP	17,640,000.00		17,640,000.00	Construction of Bridge (PSCG on RC Pile Foundation)

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3101041006 20000.PC	23NC0040: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1358 + 000 - K1358 + 900, Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	23-Mar-23	18-Apr-23	27-Apr-23	05-May-23	GoP	23,802,240.00		23,802,240.00	Rehabilitation of Paved Road
3102111000 99000.PC	23NC0041: Paving of Unpaved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1355 + 921 - K1356 + 427, K1356 + 493 - K1357 + 000, K1358 + 229 - K1358 + 708, La Paz, Agusan del Sur	Construction Section	NO	Competitive Bidding	23-Mar-23	18-Apr-23	27-Apr-23	05-May-23	GoP	60,833,600.00		60,833,600.00	Paving of Unpaved Roads
3102111001 12000.PC	23NC0042: Paving of Unpaved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Rd. K1384 + 420 - K1385 + 463, K1387 + 220 - K1387 - 506, K1387 + 526 - K1388 + 038, Loreto, Agusan del Sur	Construction Section	NO	Competitive Bidding	23-Mar-23	18-Apr-23	27-Apr-23	05-May-23	GoP	35,214,340.00		35,214,340.00	Paving of Unpaved Roads
3101081016 86000.PC	23NC0043: Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Asuncion-San Isidro-Laak-Veruela Rd - K1530 + 971 - K1531 + 100, K1535 + 320 - K1535 + 400, Veruela, Agusan del Sur	Construction Section	NO	Competitive Bidding	27-Mar-23	18-Apr-23	20-Jun-23	29-Jun-23	GoP	49,000,000.00		49,000,000.00	Rehabilitation of Roads and Construction of reinforced slope protection with steel sheet piles
3002191021 18000.PC	23NC0044: Construction of Riverbank Protection along Ihawan River, Barangay Johnson, Loreto, Agusan Del Sur	Construction Section	NO	Competitive Bidding	27-Mar-23	18-Apr-23	27-Apr-23	05-May-23	GoP	9,800,000.00		9,800,000.00	Construction of reinforced slope protection with steel sheet piles
3002251014 70000.PC	23NC0045: Flood Mitigation along Adlayan River Bank (Upstream), San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	27-Mar-23	18-Apr-23	27-Apr-23	05-May-23	GoP	49,000,000.00		49,000,000.00	Construction of Slope protection with steel sheet piles and installation of RCPC
3002261092 51000.PC	23NC0046: Construction (Completion) of Multi-Purpose Building, Barangay Salvacion, Trento, Agusan Del Sur	Construction Section	NO	Competitive Bidding	27-Mar-23	18-Apr-23	27-Apr-23	05-May-23	GoP	2,475,000.00		2,475,000.00	Construction Dressing Room & CR, w/ Plumbing Works, Electrical Works, Tileworks, Plaster Finish, School office and Barangay Office
3002261092 50000.PC	23NC0047: Construction (Completion) of Multi-Purpose Building, Barangay Langkilaan, Trento, Agusan Del Sur	Construction Section	NO	Competitive Bidding	27-Mar-23	18-Apr-23	27-Apr-23	05-May-23	GoP	2,475,000.00		2,475,000.00	Construction Dressing Room & CR, w/ Plumbing Works, Electrical Works, Tileworks, Plaster Finish, School office and Barangay Office
3002261092 4000.PC	23NC0048: Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Loreto, Agusan Del Sur	Construction Section	NO	Competitive Bidding	27-Mar-23	18-Apr-23	27-Apr-23	05-May-23	GoP	2,475,000.00		2,475,000.00	Construction (Completion) of Bleachers with Covered Court Roof Side Walling

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300226109249000.PC	23NC0049: Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	24-Apr-23	15-May-23	29-May-23	06-Jun-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of MPB with CR, Dressing Room/Storage, Office, Quarters and Food Preparation Bldg.
300205100017000.PC	23NC0050: Construction of Water Supply/Setage and Sewerage/Rainwater Collector System	Construction Section	NO	Competitive Bidding	24-Apr-23	15-May-23	29-May-23	06-Jun-23	GoP	2,316,000.00		2,316,000.00	Construction of Rainwater Collector System; CY - 2023, Reinf. Conc. Base, Stainless Steel Water Tank (4000 Liters-horizontal
300221104514000.PC	23NC0051: Construction (Concreting) of PRJ P-3 to P-7 Road at Brgy. Awao, Sta. Josefa, Agusan del Sur	Construction Section	NO	Competitive Bidding	27-Apr-23	17-May-23	29-May-23	06-Jun-23	GoP	4,900,000.00		4,900,000.00	Road Concreting
310211100113000.PC	23NC0052: Paving of Unpaved Roads along Asuncion-San Isidro-Laak-Veruela Rd - K1527 + 302 - K1527 + 349, Veruela, Agusan del Sur	Construction Section	NO	Competitive Bidding	27-Apr-23	17-May-23	29-May-23	06-Jun-23	GoP	2,432,360.00		2,432,360.00	Road Concreting
300116201297000.PC	23NC0053: Concreting of Purok 3A to Tagbuaya, Brgy. Poblacion FMR, Brgy. Poblacion, Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	27-Apr-23	17-May-23	29-May-23	06-Jun-23	GoP	11,940,000.00		11,940,000.00	Road Concreting
300221104513000.PC	23NC0054: Construction of Road from Brgy. Borbon to Sitio Panlinggan, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	27-Apr-23	17-May-23	29-May-23	06-Jun-23	GoP	4,900,000.00		4,900,000.00	Road Concreting
310105100994000	23NC0055: Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along NRJ San Francisco-Bahi-Barobo Rd - K1312 + 1055 - K1312+1120, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	02-May-23	06-Jun-23	26-Jun-23	05-Jul-23	GoP	6,895,280.00		6,895,280.00	Rehabilitation of Damaged Paved Road
300225101469000	23NC0056: Flood Mitigation along Adlayan River Bank (Downstream), San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	02-May-23	22-May-23	30-May-23	09-Jun-23	GoP	49,000,000.00		49,000,000.00	Construction of Slope Protection with Sheet Pile Foundation
310104100509000	23NC0057: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1324 + 375 - K1324 + 898, K1325 + 098 - K1325 + 158, K1325 + 243 - K1326 + 300, K127 + 345 - K1327 + 200, K1330 + 669 - K1330 + 953, K1333 + 960 - K1334 + 130, K1341 + 560 - K1341 + 638, K1341 + 800 - K1341 + 840, Rosario and Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	02-May-23	22-May-23	05-Jul-23	14-Jul-23	GoP	83,442,585.00		83,442,585.00	Rehabilitation of Damaged Paved Road
300116201297000	23NC0058: Concreting of Purok 3 to Purok 1, Brgy. Sta. Ana FMR Phase II, Brgy. Sta. Ana, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	19-May-23	13-Jun-23	26-Jun-23	05-Jul-23	GoP	11,940,000.00		11,940,000.00	Construction and concreting of road, installation of RCPC and slope protection

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310211100111000	23NC0059: Paving of Unpaved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1367 + 198 - K1367 + 246, K1371 + 578 - K1371 + 684, Loreto, Agusan del Sur	Construction Section	NO	Competitive Bidding	19-May-23	13-Jun-23	26-Jun-23	05-Jul-23	GoP	6,036,800.00		6,036,800.00	Concreting of Roads and Construction of Slope Protection
300214100621000	23NC0060: Installation of LED Solar Streetlights at Purok 1 to Purok 5, Brgy. Pasta, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	19-May-23	13-Jun-23	26-Jun-23	05-Jul-23	GoP	4,900,000.00		4,900,000.00	Installation of Solar Powered Street Lights with Pole and Pedestal
310211100110000	23NC0061: Paving of Unpaved Roads along Butuan City - Talacogon - Loreto - Veruela - Sta. Josefa Rd - K1342+565 - K1342+665, K1342+747 - K1342+770, K1347+713 - K1347+809, K1350+366 - K1350+435, K1350+509 - K1350+605, La Paz, Agusan del Sur	Construction Section	NO	Competitive Bidding	19-May-23	13-Jun-23	26-Jun-23	05-Jul-23	GoP	24,264,800.00		24,264,800.00	Concreting of roads and construction of reinforced slope protection
300116201297000	23NC0062: Concreting of Purok 5B to Purok 6B, Brgy. Poblacion FMR, Brgy. Poblacion, La Paz, Agusan del Sur	Construction Section	NO	Competitive Bidding	19-May-23	13-Jun-23	26-Jun-23	05-Jul-23	GoP	17,910,000.00		17,910,000.00	Road Concreting
200000100020000	23NC0063: Repair/Maintenance of Lower Baobo Revetment 1, Veruela, Agusan del Sur	Maintenance Section	NO	Competitive Bidding	25-May-23	26-Jun-23	30-Jun-23	07-Jul-23	GoP	5,157,000.00	5,157,000.00		Repair/Maintenance of Bank Slope Protection
200000100019000	23NC0064: Repair/Maintenance of DPWH Building Agusan del Sur 2nd District Engineering Office Sub-Camp Building, Brgy. Del Monte, Bunawan, Agusan del Sur	Maintenance Section	NO	Competitive Bidding	01-Jun-23	21-Jun-23	27-Jun-23	06-Jul-23	GoP	1,194,588.00	1,194,588.00		Repair/Maintenance of DPWH Sub-camp Building
200000100019000	23NC0065: Repair/Maintenance of DENR Building - Community Environment Natural Resources Office (CENRO) - Quarters Building, Brgy. San Teodoro, Bunawan, Agusan del Sur	Maintenance Section	NO	Competitive Bidding	01-Jun-23	21-Jun-23	27-Jun-23	06-Jul-23	GoP	2,000,000.00	2,000,000.00		Repair/Maintenance of DENR Building - Quarters Building
200000100019000	23NC0066: Repair/Maintenance of DILG Building Bureau of Fire Protection - San Francisco Fire Station Main Building Phase III, Brgy 3, San Francisco, Agusan del Sur	Maintenance Section	NO	Competitive Bidding	01-Jun-23	21-Jun-23	27-Jun-23	06-Jul-23	GoP	1,000,000.00	1,000,000.00		Repair/Maintenance of DILG San Francisco Fire Station building @ Brgy. 3, San Francisco, Agusan del Sur
310108101454000	23NC0067: Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Butuan City - Talacogon - Loreto - Veruela - Sta. Josefa Rd-K1359+563-K1359+600, K1360+507-K1360+654, K1360+908-K1360+967, K1360+988-K1361+027, Lapaz, Agusan del Sur	Construction Section	NO	Competitive Bidding	01-Jun-23	21-Jun-23	27-Jun-23	06-Jul-23	GoP	96,500,000.00		96,500,000.00	Road Rehabilitation with Slips

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101011009 21000	23NC0068: Preventive Maintenance along Daang Maharlika (Agusan-Davao Section) K1326+300-K1326+818; K1330+591-K1330+669; K1331+095-K1331+754; K1331+779-K1332+571; K1333+653-K1333+960; K1335+102-K1335+320; K1336+500-K1336+991; K1337+000-K1338+146; K1348+896-K1349+393, Rosario and Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	06-Jun-23	26-Jun-23	30-Jun-23	07-Jul-23	GoP	96,493,245.00		96,493,245.00	Preventive Maintenance along Daang Maharlika (Agusan - Davao Section)

Prepared by:


THELMA S. ESPESO
 Engineer III
 Head, BAC Secretariat

Recommended for Approval by:


ROGER F. DAVID
 Chief, Quality Assurance Section
 BAC Chairperson

APPROVED:


BEN ALDEN R. SERNA
 District Engineer
 Head of the Procuring Entity

(Department of Public Works and Highways - Agusan del Sur 2nd District Engineering) Updated Annual Procurement Plan FY 2023 for Goods & Services (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100 018000	23GNC0001-Procurement of 21,610 ltrs. Dieseloline to be used in service vehicles and Heavy Equipments with plate # SHH-115, SHH-287, SHK-302, BO-JO50,CDK-1061,ZAB-5958, 123002, 151008, 152406,H3-6628,JOB-311 & Road Roller Z18-463 assigned in Maintenance Section	Maintenance Section	NO	Competitive Bidding	03/21/2023	04/11/2023	04/17/2023	04/24/2023	GoP	1,836,850.00	1,836,850.00		
200000100 017000	23GNC0002-Purchasing of Materials for the Repair/Maintenance of Asphalt/ Concrete Pavement (Patching of Potholes and Sealing of Cracks and Joints) along National Primary and Secondary Roads with exceptions/ intermittent sections	Maintenance Section	NO	Competitive Bidding	05/25/2023	06/14/2023	06/21/2023	06/27/2023	GoP	2,023,503.30	2,023,503.30		
200000100 491000	P.O. No. 023-03-015-Procurement of materials for the Painting/Repainting of Guardrails and Concrete Bridges along National Primary and Secondary Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/19/2023	02/19/2023	02/28/2023	03/02/2023	GoP	721,698.22	721,698.22		
200000100 017000	P.O. No. 023-03-016-Procurement of 3,000 ltrs. Unleaded Gasoline and 150 ltrs. 2T Oil use for Generator Set (8500 Watts) & (2) Two Stroke Grasscutter to maintain vegetation control assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/21/2023	02/21/2023	03/01/2023	03/03/2023	GoP	292,500.00	292,500.00		
200000100 017000	P.O. No. 023-03-017-Procurement of 3,000 ltrs. Special Gasoline use for (4)Four Stroke Grasscutter to maintain vegetation control, service vehicle & motor vehicle to transport materials and personnel assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/21/2023	02/24/2023	03/01/2023	03/03/2023	GoP	255,000.00	255,000.00		
200000100 017000	P.O. No. 023-03-018-Procurement of 124 kls. Nylon #300 for use in Grasscutter of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/28/2023	02/28/2023	03/08/2023	03/10/2023	GoP	84,320.00	84,320.00		
200000100 017000	P.O. No. 023-03-019- Procurement of Maintenance Tools for use of Maintenance Crew	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03/03/2023	03/06/2023	03/09/2023	03/13/2023	GoP	103,188.75	103,188.75		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100 017000	P.O. No. 023-03-020- Procurement of Item 104 (3)a Selected Borrow for Topping, Case 1 (Limestone) for Temporary Patching of Potholes (Asphalt, Concrete Pavement & Gravel Road Gaps) along National Primary & Secondary Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03/10/2023	03/13/2023	03/15/2023	03/15/2023	GoP	52,500.00	52,500.00		
200000100 017000	P.O. No. 023-03-021- Procurement of various spare parts use for service vehicle Toyota Hilux 4x4 Bearing Plate #SHK-302 Model 2006 assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	03/13/2023	03/15/2023	03/15/2023	GoP	6,500.00	6,500.00		
300217100 102000.EA O, '20000010 0828000, 200000100 017000	P.O. No. 023-03-022-Procurement of components/parts/supplies/materials for preventive maintenance for use in preventive maintenance of all service vehicles and heavy equipments assigned in DPWH-Agusan del Sur 2nd DEO for the 1st and 2nd Quarter of 2023	Supply	NO	NP-53.9 - Small Value Procurement	03/21/2023	03/24/2023	03/29/2023	03/31/2023	GoP	545,400.00	175,800.00	369,600.00	
200000100 828000	P.O. No. 023-03-023- Procurement of 4pcs Tire Tubeless 265/60 R18 for use in the Planning & Design Section, service vehicle Nissan Navara ZAB-8288	PDS	NO	NP-53.9 - Small Value Procurement	03/21/2023	03/24/2023	03/29/2023	03/31/2023	GoP	60,000.00		60,000.00	
200000100 017000	P.O. No. 023-03-024- Procurement of various spare parts & repair use for FUSO Canter (CDK-1061) assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03/21/2023	03/24/2023	03/29/2023	03/31/2023	GoP	97,188.00	97,188.00		
300217100 102000.EA O	P.O. 023-04-026-Procurement of 1500 volts UPS for replacement of one (1) defective unit of UPS used in Finance Management Section.	FMS	NO	NP-53.9 - Small Value Procurement	N/A	03/28/2023	03/31/2023	04/03/2023	GoP	19,500.00		19,500.00	
300215100 574000.EA O	P.O. 023-04-027- Procurement of various spare parts for use in the service vehicle with plate no. 151607 Toyota Hilux 2017 assigned in the Construction Section	CS	NO	NP-53.9 - Small Value Procurement	03/25/2023	03/28/2023	03/31/2023	04/03/2023	GoP	87,600.00		87,600.00	
200000100 828000	P.O. 023-04-029-Procurement of various spare parts for use in the Planning & Design Section, service vehicle KAA 4941	PDS	NO	NP-53.9 - Small Value Procurement	N/A	03/30/2023	04/04/2023	04/05/2023	GoP	26,500.00		26,500.00	
200000100 828000	P.O. 023-04-031-Procurement of various spare parts for use in the Planning and Design Section, service vehicle Toyota Hilux Pick up 150100000336968	PDS	NO	NP-53.9 - Small Value Procurement	N/A	04/18/2023	04/24/2023	04/26/2023	GoP	11,900.00		11,900.00	

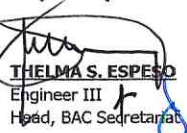
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100 828000	P.O. 023-04-032-Procurement of various spare parts for use in the Planning and Design Section, service vehicle SHH 325	PDS	NO	NP-53.9 - Small Value Procurement	N/A	04/18/2023	04/24/2023	04/26/2023	GoP	13,500.00		13,500.00	
300217100 102000.EA O	P.O. 023-04-033-Procurement of 1 pc. Battery 12 Volts 13 Plates use for Toyota hilux Pick-up 4x2 Model 2010 Bearing Plate Number SKC-923 assign in this office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	04/24/2023	04/27/2023	04/28/2023	GoP	10,000.00		10,000.00	
300217100 102000.EA O, 320102105 947000.EA O	P.O. 023-05-034- Procurement of Genset Controller Module & Installation for replacement of damage/defective Genset Controller Module and genset troubleshooting	ICTS	NO	NP-53.9 - Small Value Procurement	04/21/2023	04/24/2023	04/28/2023	05/02/2023	GoP	65,520.00		65,520.00	
300217100 102000.EA O, 300215100 574000.EA O	P.O. 023-05-035-Procurement of various spare parts for use in the service vehicle Nissan Navara ZAB-9775 assigned in the Construction Section	CS	NO	NP-53.9 - Small Value Procurement	04/21/2023	04/24/2023	04/28/2023	05/02/2023	GoP	76,000.00		76,000.00	
320102105 947000.EA O	P.O. 023-05-036-Procurement of various spare parts for use in the service vehicle with Plate No. 151607 Toyota Hilux 2017 assigned in the Construction Section	CS	NO	NP-53.9 - Small Value Procurement	N/A	04/27/2023	05/03/2023	05/05/2023	GoP	13,200.00		13,200.00	
200000100 828000	P.O. 023-05-037-Procurement of 1 pc Solid State Drive (SSD) for use in the Planning & Design Section FY 2023 activities	PDS	NO	NP-53.9 - Small Value Procurement	N/A	04/27/2023	05/03/2023	05/05/2023	GoP	4,750.00		4,750.00	
320102105 947000.EA O	P.O. 023-05-038-Procurement of components/ parts/components for preventive maintenance of the Genset for Preventive Maintenance of the Genset on ICT Network.	ICTS	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2023	05/12/2023	05/15/2023	GoP	31,800.00		31,800.00	
320102105 947000.EA O	P.O. 023-05-039-Procurement of various spare parts for use in the service vehicle Nissan Navara 2017 Plate No. LAA-5329/1101-330348	Supply	NO	NP-53.9 - Small Value Procurement	N/A	05/08/2023	05/12/2023	05/15/2023	GoP	37,500.00		37,500.00	
320102105 947000.EA O	P.O. 023-05-040-Procurement of Air Conditioning Unit, Copper Tube & Labor for replacement of defective ACU in Network Room	ICTS	NO	NP-53.9 - Small Value Procurement	N/A	05/15/2023	05/22/2023	05/24/2023	GoP	73,110.71		73,110.71	
200000100 017000	P.O. 023-05-041- Procurement of 1 set Tie Rod End L/R use for Isuzu D-max 4x4 Pick-up Bearing Plate #: 123002 w/Engine #: 1GD0193556, Chassis #: MR0HASC09G1054139, Model: 2017 assign in Maintenance Section.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	05/17/2023	05/22/2023	05/24/2023	GoP	5,000.00	5,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100 017000	P.O. 023-05-042-Procurement of various spare parts use for service vehicle Nissan Terra, Model 2020 Bearing Plate Number ZAB-5958 assign in Maintenance Section.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	05/17/2023	05/22/2023	05/24/2023	GoP	20,700.00	20,700.00		
200000100 017000	P.O. 023-06-044-Procurement of 60 Kds Nylon #300 for use in Grasscutter of Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	05/29/2023	06/01/2023	06/05/2023	GoP	40,800.00	40,800.00		
320102105 947000	P.O. 023-06-045-Procurement of various spare parts for use in the service vehicle with plate number SHH 101 assigned in Quality Assurance Section	QAS	NO	NP-53.9 - Small Value Procurement	N/A	05/29/2023	06/01/2023	06/05/2023	GoP	4,000.00		4,000.00	
320102105 947000.EA O	P.O. 023-06-046- Procurement of 1 pc UPS for replacement of One (1) defective unit of UPS used in Finance Management Section	FMS	NO	NP-53.9 - Small Value Procurement	N/A	05/29/2023	06/01/2023	06/05/2023	GoP	19,500.00		19,500.00	
320102105 947000.EA O, '32010210 5946000.E AO	P.O. 023-06-047- Procurement of 1 unit Multifunction Inkjet Printer for use in the Personnel Unit, Administrative Section	Administrative Section	NO	NP-53.9 - Small Value Procurement	N/A	05/29/2023	06/02/2023	06/06/2023	GoP	69,447.50		69,447.50	
200000100 017000	P.O. 023-06-048-Procurement of 2,439 ltrs. Special Gasoline use for Four (4) Stroke Grasscutter to maintain vegetation control, Service Vehicle and Motor Vehicle to transport materials and personnel assign in Maintenance Section.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	05/29/2023	06/02/2023	06/06/2023	GoP	207,315.00	207,315.00		
200000100 017000	P.O. 023-06-049-Procurement of 3,000 ltrs. Unleaded Gasoline & 150 ltrs. 2T Oil Use for Generator Set (8500 watts) and Two (2) Stroke Grasscutter to maintain vegetation control assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	05/29/2023	06/02/2023	06/06/2023	GoP	292,500.00	292,500.00		
200000100 491000	P.O. 023-06-050-Procurement of materials for the painting/repainting of Faded Pavement Markings (Edge Line & Center Line) using ReflectORIZED Traffic Paints along National Primary and Secondary Roads	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	06/02/2023	06/08/2023	06/13/2023	GoP	612,026.21	612,026.21		
200000100 018000	P.O. 023-06-051-Procurement of 4 pcs Tire Tubeless 11 R22.5/148/145 mixlug rear use for Dumptruck SAA-6550 (H3-6628) assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/10/2023	06/13/2023	06/19/2023	06/21/2023	GoP	100,000.00	100,000.00		
200000100 017000	P.O. 023-06-052-Procurement of various spare parts & Battery use for service vehicle SHH-187 assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/10/2023	06/13/2023	06/19/2023	06/21/2023	GoP	63,000.00	63,000.00		

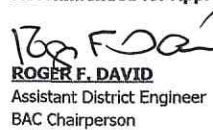
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100 017000	P.O. 023-06-053-Procurement of Tire Tubeless & Battery use for service vehicle Nissan Frontier 4x2 Pick-up bearing plate number SHH-115 w/Engine #:TD27927458, Chassis #:CVPGLDFD22H67865 assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/10/2023	06/13/2023	06/19/2023	06/21/2023	GoP	60,000.00	60,000.00		
200000100 018000	P.O. 023-06-054-Procurement of components/ parts/ supplies/materials for Preventive Maintenance use for F17-200 Hydraulic Excavator, Wheel Type specify in the office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	06/13/2023	06/19/2023	06/21/2023	GoP	8,000.00	8,000.00		
200000100 017000	P.O. 023-06-055-Procurement of various spare parts use for Mitsubishi Single Cab 4x2 bearing Plate #:SHH-287 w/ Engine #: 4D56UCCZ3611, Chassis #MMBENKA40CD9764, Model: 2012 assign in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	N/A	06/13/2023	06/19/2023	06/21/2023	GoP	29,000.00	29,000.00		
300203102 546000.EAO	P.O. 023-06-056-Procurement of T-shirt with Jogging Pants to be used in DPWH 125th Anniversary Sportsfest	Supply	NO	NP-53.9 - Small Value Procurement	06/10/2023	06/13/2023	06/19/2023	06/21/2023	GoP	130,500.00		130,500.00	
200000100 017000	P.O. 023-06-057-Procurement of Coarse & Fine Aggregates Purchasing of Materials for the Repair/ Maintenance of Asphalt/Concrete Pavement (Patching of Potholes) along National Primary & Secondary Roads (For FY 2022 2nd Quarter)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/18/2023	06/21/2023	06/27/2023	06/30/2023	GoP	152,670.00	152,670.00		
200000100 017000	P.O. 023-07-058-Procurement of various spare parts & repair use for Service Vehicle Toyota Hilux 4x4 Bearing Plate #: SHK-302 Model 2006 assigned in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/23/2023	06/26/2023	07/03/2023	07/05/2023	GoP	58,600.00	58,600.00		
300217100 102000.EAO, '200000100828000, '200000100017000	P.O. 023-04-025-Procurement of various ink & toner for use in DPWH-Agusan del Sur 2nd DEO for 2nd Quarter of 2023	Supply	NO	Shopping	03/25/2023	03/28/2023	03/31/2023	04/03/2023	GoP	557,930.00		557,930.00	
300217100 102000.EAO, '200000100017000, 200000100828000	P.O. 023-04-030-Procurement of various office supplies for use in DPWH-Agusan del Sur 2nd DEO for 2nd Quarter of 2023	Supply	NO	Shopping	04/01/2023	04/04/2023	04/13/2023	04/14/2023	GoP	536,216.00		536,216.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100 828000	P.O. 023-04-028- Procurement of spare parts & repair for use in the Planning & Design Section service vehicle Toyota Hilux Pick up 150100000336968	PDS	NO	Direct Contracting	N/A	N/A	03/31/2023	04/03/2023	GoP	27,915.93		27,915.93	
320102105 947000.EA O	P.O. 023-06-043-Procurement of various spare parts & repair for use in the service vehicle Nissan Navara 2017 Plate No. LAA-5329/1101-330348	Supply	NO	Direct Contracting	N/A	N/A	05/31/2023	06/02/2023	GoP	86,472.89		86,472.89	
GRAND-TOTAL										9,631,122.51	7,298,659.48	2,332,463.03	

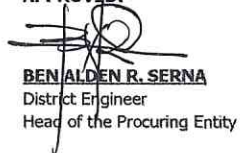
Prepared by:


THELMA S. ESPESO
 Engineer III
 Head, BAC Secretariat

Recommended for Approval by:


ROGER F. DAVID
 Assistant District Engineer
 BAC Chairperson

APPROVED:


BEN ALDEN R. SERNA
 District Engineer
 Head of the Procuring Entity

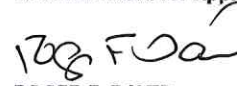
(Department of Public Works and Highways - Agusan del Sur 2nd District Engineering) Updated Annual Procurement Plan FY 2023 for Consulting Services (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NONE												

Prepared by:


THELMA S. ESPESO
 Engineer III
 Head, BAC Secretariat

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ROGER F. DAVID
 Assistant District Engineer
 BAC Chairperson

APPROVED:


BEN ALDEN R. SERNA
 District Engineer
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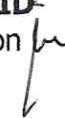
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AGUSAN DEL SUR 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
San Francisco, Agusan del Sur

CERTIFICATION

This is to certify that this Office has no Consulting Services procured for the 1st Semester for FY 2023.

This certification is being issued to support compliance in the submission of the FY 2023 Final APP Updated (Non-CSE).

Issued this 18th day of July 2023 at San Francisco, Agusan del Sur.


ROGER F. DAVID
BAC Chairperson 

Noted:


BEN ALDEN R. SERNA
District Engineer 