

(Department of Public Works and Highways - Agusan del Sur 2nd District Engineering) Final Annual Procurement Plan FY 2023 (Non-CSE) for Civil Works

Code (PAP)	Procurement Project	PMIO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23NC0001:	Construction of Road, Townsite Phase II, Barangay San Teodoro, Buhawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-22	01-Dec-22	02-Feb-23	10-Feb-23	GoP	9,900,000.00		9,900,000.00	Construction/Concreting of Road with Slope Protection and Installation of Drainage structures (RCPC)
23NC0002:	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Buhisan – Manlawigan – Calasian – Padigusan Road connecting Oil Palm, Rice and Corn Farms Industries, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-22	01-Dec-22	02-Feb-23	10-Feb-23	GoP	9,800,000.00		9,800,000.00	Construction/Concreting of road and installation of drainage structure (RCPC)
23NC0003:	Construction of By-Pass and Diversion Roads of NRJ Hubang – Managbay – Alegria Diversion Road, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-22	01-Dec-22	02-Feb-23	10-Feb-23	GoP	57,024,423.00		57,024,423.00	Construction/Concreting of road with slope protection and installation of drainage structure (RCPC)
23NC0004:	Construction/Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Brgy. 1 – Bitan-agan – Das-agan Road leading to Cave City/Aningaw Cave, Brgy. Das-agan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	11-Nov-22	01-Dec-22	02-Feb-23	10-Feb-23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road with installation of 1220mm dia. RCPC for drainage and construction of slope protection
23NC0005:	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zone of Lapinigan-Mate Bato Road connecting Filipinas Palm Oil Plantations, Inc. (FPPI) and National Road Junction in support to Oil Palm Industries, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	23-Nov-22	14-Dec-22	02-Feb-23	10-Feb-23	GoP	9,800,000.00		9,800,000.00	Construction of concrete road with slope protection and line canal

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	23NC0006: Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) of NRJ Poblacion-Concepcion-Sayoh-Tagmanoro-Awabo Crossing Doldol Road leading to Tugpan Falls & Binugwakan Cold Spring, Santa Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	23-Nov-22	14-Dec-22	03-Feb-23	13-Feb-23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road
	23NC0007: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones of Tugpan-Kiunyp Road connecting Rubber, Banana and Wood Plantation Sites and National Road Junction in Support to Rubber, Banana and Wood Industries, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	23-Nov-22	14-Dec-22	03-Feb-23	13-Feb-23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road
	23NC0008: Rehabilitation/Reconstruction/Upgrading of Damage Paved Roads along NRJ Cuevas-Sampaguita Rd – K1376 + 075 – K1376 + 702, K1376 + 841 – K1376 + 884 25 Sta. Josefa	Construction Section	YES	Competitive Bidding	24-Nov-22	15-Dec-22	03-Feb-23	13-Feb-23	GoP	16,062,200.00		16,062,200.00	Road Construction
	23NC0009: Construction of By-Pass and Diversion Roads of San Francisco (NRJ Hubang – Sta. Aha – San Isidro) By Pass Road (Daang Maharlika Alternate Route), Package C, Agusan del Sur	Construction Section	YES	Competitive Bidding	24-Nov-22	15-Dec-22	03-Feb-23	13-Feb-23	GoP	57,218,256.00		57,218,256.00	Construction of Concrete Road

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	23NC0010: Replacement of Permanent Weak Bridges Kco Br. (B00925MN) along Daang Maharlika (Agusan-Davao Sect.), Bunawan, Agusan del Sur	Construction Section	YES	Competitive Bidding	24-Nov-22	15-Dec-22	03-Feb-23	13-Feb-23	GoP	34,300,000.00		34,300,000.00	Bridges: Construction – Concrete – with Driven Piles
	23NC0011: Construction of Bank Protection along Agusan River (Protecting Sta. Josefa-Pulang Lupa Tertiary Road), Phase II, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	25-Nov-22	16-Dec-22	03-Feb-23	13-Feb-23	GoP	49,000,000.00		49,000,000.00	Flood Control
	23NC0012: Construction/Improvement of Access Roads leading to Declared Tourism Destination of NRJ Daang Mahalika – Purok 6 – Purok 9 – Masabong – Cossep Road leading to Dinagitan Cave and Falls, Ergy. Bayugan 3, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	25-Nov-22	16-Dec-22	06-Feb-23	14-Feb-23	GoP	9,800,000.00		9,800,000.00	Road Construction
	23NC0013: Construction/Improvement of Access Roads leading to Trades, Industries, and Economic Zones of Purok Marasigan-Purok 7-Panganan Road Connecting Rubber, Cacao, and Coffee Plantation Sites and National Road Junction in Support to Rubber, Cacao, and Coffee Industries, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	25-Nov-22	16-Dec-22	06-Feb-23	14-Feb-23	GoP	9,800,000.00		9,800,000.00	Construction of concrete road with slope protection and line canal
	23NC0014: Construction of By-Pass and Diversion Roads of San Francisco (NRJ Hubang - Sta. Ana - San Isidro) By-Pass Road (Daang Maharlika Alternate Route), Package D, Agusan del Sur	Construction Section	YES	Competitive Bidding	30-Nov-22	20-Dec-22	06-Feb-23	14-Feb-23	GoP	57,900,000.00		57,900,000.00	Construction of Concrete Road

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	23NC0015: Construction/Improvement of Access Roads Leading to Trades Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL IT) of Sitio Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in Support to Rubber and Coconut Industries, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	30-Nov-22	20-Dec-22	06-Feb-23	14-Feb-23	GoP	9,800,000.00		9,800,000.00	Construction of Concrete Road
	23NC0016: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Section) K1367+576-K1367+662, K1367+685-K1367+788, K1367+854-K1368+031.5, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	30-Nov-22	20-Dec-22	06-Feb-23	14-Feb-23	GoP	5,287,100.00		5,287,100.00	Rehabilitation of Paved Road
	23NC0017: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Daang Maharlika (Agusan-Davao Sect)-K1311+580-K1311+611, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	30-Nov-22	20-Dec-22	08-Feb-23	17-Feb-23	GoP	2,548,000.00		2,548,000.00	Construction of Road Slope Protection Structure
	23NC0018: Replacement of Permanent Weak Bridges along Bayugan Br. 3 (E00924MN) along Daang Maharlika (Agusan-Davao Sect.), Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	22-Dec-22	08-Feb-23	17-Feb-23	GoP	27,440,000.00		27,440,000.00	Bridge Construction
	23NC0019: Replacement of Permanent Weak Bridges Lahi Br. (B00921MN) along Daang Maharlika (Agusan-Davao Sect), Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	22-Dec-22	08-Feb-23	17-Feb-23	GoP	33,320,000.00		33,320,000.00	Bridges: Construction – Concrete – with Driven Piles

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	23NC0021: Construction (Completion) of Multi-Purpose Building (DEO Building) Phase 2, Barangay Karaos, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	22-Dec-22	08-Feb-23	17-Feb-23	GoP	9,900,00.00		9,900,00.00	Construction (Completion) of Multi-Purpose Building (DEO Building) Phase 2, Barangay Karaos, San Francisco, Agusan del Sur
	23NC0022: Improvement in the Intersection of Daang Maharlika (Agusan-Davao Section)-NRJ Cuevas-Bislig and NRJ Cuevas-Sta. Josefa Roads, Phase II, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	23-Dec-22	08-Feb-23	17-Feb-23	GoP	19,800,000.00		19,800,000.00	Rehabilitation of Concrete Roads
	23NC0023: Construction (Completion) of Multi-Purpose Building , Barangay Basa, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	23-Dec-22	08-Feb-23	17-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction of Addtl. Layer of Bleachers w/ Roofing, Stage & CR w/ Front Wall Alum. Cladding
	23NC0024: Construction (Completion) of Multi-Purpose Building , Barangay Cabawan, Rosario, Agusan del Sur	Construction Section	YES	Competitive Bidding	02-Dec-22	23-Dec-22	08-Feb-23	17-Feb-23	GoP	1,980,000.00		1,980,000.00	Construction (Completion) of Elevated Bleachers; 3 Span w/ Roofing & Span w/o Roofing, w/ Cement Plaster Finish & Steel Painting
	23NC0025: Construction (Completion) of Multi-Purpose Building, Barangay Bitan-agan, San Francisco, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	27-Dec-22	10-Feb-23	20-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction(Completion) of Bleachers w/ Roofing, Dressing room w/ CR w/ Front Wall Alum. Cladding
	23NC0026: Construction (Completion) of Multi-Purpose Building, Barangay Sayon, Sta. Josefa, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	27-Dec-22	10-Feb-23	20-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of Bleachers w/ Roofing,w/ Dressing Room & CR w/ Front Wall Alum. Cladding
	23NC0027: Construction (Completion) of Multi-Purpose Building, Barangay Valentina, La Paz, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	27-Dec-22	10-Feb-23	20-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of Bleachers w/ Roofing, Dressing room w/ CR
	23NC0028: Construction (Completion) of Multi-Purpose Building, Barangay Bacay II, Veruela, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	27-Dec-22	10-Feb-23	20-Feb-23	GoP	4,455,000.00		4,455,000.00	Construction (Completion) of Addtl. Elevated Bleachers w/ Roofing, Dressing room w/ CR w/ Slab at side entrance

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	23NC0020 RE-AD: Rehabilitation of Simulao River Bank Protection Near Sta. Maria Bridge Approach "B" Upstream, Trento, Agusan del Sur	Construction Section	YES	Competitive Bidding	05-Dec-22	24-Jan-23	10-Feb-23	20-Feb-23	GoP	49,000,000.00		49,000,000.00	Flood Control
	Construction (Completion) of Multi-Purpose Building, Barangay Masayan, Veruela, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	2,475,000.00		2,475,000.00	
	Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Loreto, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	2,475,000.00		2,475,000.00	
	Construction (Completion) of Multi-Purpose Building, Barangay Violanta, Loreto, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	4,455,000.00		4,455,000.00	
	Construction (Completion) of Multi-Purpose Building, Barangay Comota, La Paz, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	4,455,000.00		4,455,000.00	
	Construction of Multi-Purpose Building, Barangay Ormaca, San Francisco, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	8,910,000.00		8,910,000.00	
	Construction of Multi-Purpose Building, Barangay Ladgadan, San Francisco, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	8,910,000.00		8,910,000.00	
	Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	4,455,000.00		4,455,000.00	
	Construction (Completion) of Multi-Purpose Building, Barangay Langkilaan, Trento, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	2,475,000.00		2,475,000.00	
	Construction (Completion) of Multi-Purpose Building, Barangay Salvacion, Trento, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	2,475,000.00		2,475,000.00	
	Construction (Completion) of Multi-Purpose Building, Valentina Galido Plaza Memorial Hospital Phase II Barangay San Teodoro Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	15,840,000.00		15,840,000.00	
	Construction of Multi-Purpose Building, Libertad, Bunawan, Agusan Del Sur	Construction Section	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	09-Mar-23	GoP	4,950,000.00		4,950,000.00	

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	Construction of Multi-Purpose Building (Evacuation Center) of Barangay New Visayas, in Barangay New Visayas, San Francisco, Agusan Del Sur	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	4,950,000.00		4,950,000.00	
	Preventive Maintenance along Daang Maharlika (Agusan-Davao Sect) - K1310 + 175 - K1312 + 655, K1312 + 690 - K1313	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	108,924,375.00		108,924,375.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1324 + 375 - K1324 + 898, K1325 + 098 - K1325 + 163, K1325 + 238 - K1326 + 818, K1327 + 345 - K1328 + 400, K1330 + 586 - K1330 + 669, K1330 + 802 - K1330 + 958, K1335 + 000 - K1335 + 300, K1336 + 700 - K1337 + 000, K1337 + 785 - K1338 + 146, K1348 + 896 - K1349 + 487, K1356 + 441 - K1356 + 790, K1356 + 805 - K1356 + 859, K1357 + 636 - K1357 + 759, K1357 + 800	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	83,442,585.00		83,442,585.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1352 + 075 - K1354 + 958	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	102,221,485.00		102,221,485.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1360 + 000 - K1360 + 952, K1361 + 000 - K1361 + 907, K1363 + 611 -	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	127,247,795.00		127,247,795.00	
	Construction of By-Pass and Diversion Roads along Rosario - Marfil - Tagbina Rd(Rosario Section), Package G, Agusan del Sur	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	97,465,000.00		97,465,000.00	

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	Construction of Missing Links/ New Roads along East West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Package 11-C, Agusan del Sur	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	153,435,000.00		153,435,000.00	
	Off-Carriageway Improvement along Daang Maharlika (Agusan-Davao Sect) - K1370 + 158	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	49,000,000.00		49,000,000.00	
	Paving of Unpaved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1384 + 420 - K1385 + 463, K1387 + 220 - K1387 + 506, K1387 + 526 - K1388 + 038	Construction Section	NO	Competitive Bidding	2-Feb-23	22-Feb-23	06-Mar-23	14-Mar-23	GoP	35,214,340.00		35,214,340.00	
	Paving of Unpaved Roads along Asuncion-San Isidro-Laak-Veruela Rd - K1527 + 302 - K1527 + 349	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	2,432,360.00		2,432,360.00	
	Road Widening along Daang Maharlika (Agusan-Davao Sect) - K1314 + 101 - K1314 + 501, K1314 + 525.3 - K1314 + 638, K1315 + 012 - K1315 + 085, K1317 + 708 - K1317 + 852, K1321 + 532 - K1322 + 000, K1322 + 605	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	107,787,075.00		107,787,075.00	
	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Daang Maharlika (Agusan-Davao Sect) - K1313 + 354 - K1313 + 470, K1313 + 500 - K1313	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	101,325,000.00		101,325,000.00	

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	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Butuan City - Talacogon - Loreto - Veruela - Sta. Josefa Rd-K1359 + 563 - K1359 + 600, K1360 + 507 - K1360 + 654, K1360 + 908 - K1360 + 967, K1360 + 988 - K1361	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	96,500,000.00		96,500,000.00	
	Rehabilitation/ Major Repair of Permanent Bridges along Sta. Maria Br. (B01819MN) along NRJ Cuevas-Bislig Rd	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	49,000,000.00		49,000,000.00	
	Construction of Bank Protection along Solibao River Upstream, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	144,750,000.00		144,750,000.00	
	Construction of Bank Protection along Solibao River Downstream, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	144,750,000.00		144,750,000.00	
	Construction of Agusan River Flood Control, Barangay Poblacion, Veruela, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	106,150,000.00		106,150,000.00	
	Construction of Flood Control Structures along Solibao River Protecting Solibao Bridge, Rosario Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	106,150,000.00		106,150,000.00	
	Construction/ Improvement of Access Roads leading to Declared Tourist Destinations along Cabantao Road leading to Maanghit Cave & Panganah Falls, Brgy. Cabantao, Rosario, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	120,625,000.00		120,625,000.00	

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	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Daang Maharlika Bunawan Brook - Tagbayabang Road leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	115,800,000.00		115,800,000.00	
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations along Pisaan - Lucac - Bitan-agan Road leading to Datu Kanawa Kalipay Cave, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	120,625,000.00		120,625,000.00	
	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations of NRJ Pasta - Buenasuerte - Caimpogan Road leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	117,730,000.00		117,730,000.00	
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Left Side 45/San Andres Barangay Road in support to Rubber IC, Bunawan, Agusan Del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	1,960,000.00		1,960,000.00	
	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones of Simulao - Imelda - Libertad Road connecting Oil Palm Plantation Sites and National Highway in support to Oil Palm IC, Bunawan, Agusan Del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	17,640,000.00		17,640,000.00	
	Construction of San Roque, Bislig to Bunawan By-pass Road, Bunawan, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	101,325,000.00		101,325,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Trento-Lingig By-Pass Road, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	102,290,000.00		102,290,000.00	
	Construction of Road from Brgy. Borbon to Sitio Panlinggan, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	4,950,000.00		4,950,000.00	
	Construction (Concreting) of PRJ P-3 to P-7 Road at Brgy. Awao, Sta. Josefa, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	4,950,000.00		4,950,000.00	
	Construction (Concreting) of Road, Purok 6 to Purok 8, Brgy. Tapaz, Sta. Josefa, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	4,950,000.00		4,950,000.00	
	Construction of Circumferential Road Along Agusan Marsh Road , Bgy San Gabriel and Bgy Nueva Gracia, Loreto, Agusan Del Sur (Package 11)	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	148,500,000.00		148,500,000.00	
	Construction of Circumferential Road Along Agusan Marsh Road, Bgy San Gabriel and Bgy Nueva Gracia, Loreto, Agusan Del Sur (Package 12)	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	148,500,000.00		148,500,000.00	
	Construction of river bank protection along Ihawan River, Barangay Johnson, Loreto, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	9,900,000.00		9,900,000.00	
	Construction of Riverbank Protection, Barangay Johnson, Loreto, Agusan Del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	9,900,000.00		9,900,000.00	
	Flood Mitigation along Adlayan River Bank (Downstream) San Francisco, Agusan Del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	49,500,000.00		49,500,000.00	
	Flood Mitigation along Adlayan River Bank (Upstream) San Francisco, Agusan Del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	49,500,000.00		49,500,000.00	
	Construction of Drainage Canal along Anahaw Street, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	4,950,000.00		4,950,000.00	
	Construction of Solar Water System, Barangay Poblacion, Loreto, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	9,800,000.00		9,800,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Solar Water System, Barangay Bataan, La Paz, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	9,800,000.00		9,800,000.00	
	Construction of Solar Water System, Barangay Del Monte, Veruela, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	9,800,000.00		9,800,000.00	
	Construction of Solar Water System, Barangay New Visayas, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	9,800,000.00		9,800,000.00	
	Installation of LED Solar Streetlights at Purok 1 to Purok 5 Brgy. Pasta, San Francisco, Agusan del Sur	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	4,900,000.00		4,900,000.00	
	Preventive Maintenance along Daang Maharlika (Agusan-Davao Sect) - K1330 + 984 - K1331 + 759, K1331 + 774 - K1332 + 571, K1333 + 653 - K1334 + 135, K1334 + 157 - K1335 + 000 - K1336 + 000	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	96,493,245.00		96,493,245.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (Agusan-Davao Sect) - K1358 + 000 - K1359 + 000	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	23,802,240.00		23,802,240.00	
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along NRJ Sn Francisco-Bahibaro Rd - K1312 + 1100 - K1312 + 1140, K1312 + 800 - K1312 + 866	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	6,895,280.00		6,895,280.00	
	Paving of Unpaved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1342 + 175 - K1342 + 311, K1342 + 498 - K1342 + 665, K1342 + 747 - K1342 + 802, K1347 + 713 - K1347 + 809, K1350 + 366 - K1350 + 435, K1350 + 509 - K1350 + 605	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	24,264,800.00		24,264,800.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paving of Unpaved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1355 + 921 - K1356 + 427, K1356 + 493 - K1357 + 000, K1358 + 229 - K1358 + 750	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	60,833,600.00		60,833,600.00	
	Paving of Unpaved Roads along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1367 + 198 - K1367 + 246, K1371 + 578 - K1371 + 684	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	6,036,800.00		6,036,800.00	
	Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide along Asuncion-San Isidro-Laak-Veruela Rd - K1531 + 038 - K1531 + 100, K1535 + 302 - K1535 + 400	Construction Section	NO	Competitive Bidding	6-Mar-23	27-Mar-23	07-Apr-23	17-Apr-23	GoP	49,000,000.00		49,000,000.00	

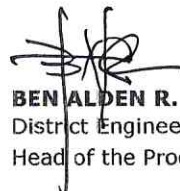
Prepared by:


EDWIN T. NACORDA
 Engineer III

Recommended for Approval by:


LEODEGARIO M. MAZO
 Chief, Quality Assurance Section
 BAC Chairman

APPROVED:


BEN ALDEN R. SERNA
 District Engineer
 Head of the Procuring Entity



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AGUSAN DEL SUR 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
San Francisco, Agusan del Sur

CERTIFICATION

This is to certify that this Office has no Consulting Services procured for FY 2023.

This certification is being issued to support compliance in the submission of the FY 2023 Final APP (Non-CSE) for Consulting Services.

Issued this 26th day of January 2023 at San Francisco, Agusan del Sur.


LEODEGARIO M. MAZO
BAC Chairman

Noted:



BEN ALDEN R. SERNA
District Engineer

R.13.12/BAC/JSH

Department of Public Works & Highways Agusan del Sur 2nd DEO -Final Annual Procurement Plan for FY 2023 for GOODS & SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	OFFICE EQUIPMENT AND ACCESSORIES	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2023	02/24/2023	03/06/2023	03/16/2023	GoP	102,000.00		102,000.00	
	2nd Quarter		NO	Competitive Bidding	04/05/2023	04/26/2023	05/03/2023	05/12/2023	GoP	108,400.00		108,400.00	
	3rd Quarter		NO	Competitive Bidding	07/05/2023	07/28/2023	08/01/2023	08/11/2023	GoP	110,000.00		110,000.00	
	4th Quarter		NO	Competitive Bidding	10/04/2023	10/25/2023	10/31/2023	11/10/2023	GoP	50,000.00		50,000.00	
	GRASSCUTTER PARTS & MAINTENANCE	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2023	02/24/2023	03/06/2023	03/16/2023	GoP	377,500.00	377,500.00		
	2nd Quarter		NO	Competitive Bidding	04/05/2023	04/26/2023	05/03/2023	05/12/2023	GoP	270,000.00	270,000.00		
	3rd Quarter		NO	Competitive Bidding	07/05/2023	07/28/2023	08/01/2023	08/11/2023	GoP	279,000.00	279,000.00		
	4th Quarter		NO	Competitive Bidding	10/04/2023	10/25/2023	10/31/2023	11/10/2023	GoP	217,500.00	217,500.00		
	VEHICLES PARTS & MAINTENANCE	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2023	02/24/2023	03/06/2023	03/16/2023	GoP	3,157,933.05	1,293,600.00	1,864,333.05	
	2nd Quarter		NO	Competitive Bidding	04/05/2023	04/26/2023	05/03/2023	05/12/2023	GoP	1,171,550.00	621,600.00	549,950.00	
	3rd Quarter		NO	Competitive Bidding	07/05/2023	07/28/2023	08/01/2023	08/11/2023	GoP	1,053,583.05	621,600.00	431,983.05	
	4th Quarter		NO	Competitive Bidding	10/04/2023	10/25/2023	10/31/2023	11/10/2023	GoP	1,583,950.00	621,600.00	962,350.00	
	Laboratory Equipment	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2023	02/24/2023	03/06/2023	03/16/2023	GoP	140,500.00		140,500.00	
	Construction Materials	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2023	02/24/2023	03/06/2023	03/16/2023	GoP	7,138,200.00	7,138,200.00		
	2nd Quarter		NO	Competitive Bidding	04/05/2023	04/26/2023	05/03/2023	05/12/2023	GoP	7,028,200.00	7,028,200.00		
	3rd Quarter		NO	Competitive Bidding	07/05/2023	07/28/2023	08/01/2023	08/11/2023	GoP	7,028,200.00	7,028,200.00		
	4th Quarter		NO	Competitive Bidding	10/04/2023	10/25/2023	10/31/2023	11/10/2023	GoP	7,026,200.00	7,026,200.00		
	Fuel & Oil Lubricants	DPWH 2ND DEO-ADS											
	1st Quarter		NO	Competitive Bidding	02/02/2023	02/24/2023	03/06/2023	03/16/2023	GoP	3,234,000.00	1,930,000.00	1,304,000.00	
	2nd Quarter		NO	Competitive Bidding	04/05/2023	04/26/2023	05/03/2023	05/12/2023	GoP	3,234,000.00	1,930,000.00	1,304,000.00	
	3rd Quarter		NO	Competitive Bidding	07/05/2023	07/28/2023	08/01/2023	08/11/2023	GoP	3,234,000.00	1,930,000.00	1,304,000.00	
	4th Quarter		NO	Competitive Bidding	10/04/2023	10/25/2023	10/31/2023	11/10/2023	GoP	3,234,000.00	1,930,000.00	1,304,000.00	
	Office Maintenance & Janitorial Services	DPWH 2ND DEO-ADS											
	4th Quarter		NO	Competitive Bidding	10/04/2023	10/25/2023	10/31/2023	11/10/2023	GoP	2,979,478.47		2,979,478.47	
	Security Services on Office Premises	DPWH 2ND DEO-ADS											
	4th Quarter		NO	Competitive Bidding	10/04/2023	10/25/2023	10/31/2023	11/10/2023	GoP	2,907,411.86		2,907,411.86	
GRAND-TOTAL										55,665,606.43	40,243,200.00	15,422,406.43	

Prepared by:


EDWIN T. NACORDA
 Engineer III

Recommended by:


LEODEGARIO M. MAZO
 Chief, Quality Assurance Section/BAC-Chairman

Approved by:


BEN ALDEN N. SERINA
 District Engineer