(DPWH-Cagayan 2nd DEO) Final Annual Procurement Plan for FY 2023- Goods and Services

UACS/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter												
.	Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	2/6-12/2023	2/27/2023	3/8/2023	3/14/2023	GoP	2,806,650.00	2,806,650.00		Furnishing/Delivery of Asphalt Materials
.	Furnishing/Delivery of IT Equipment for use in the District	DE/Const./COA/Finance/Procurement/Admin./Planning & Design/Maint. Section	No	Competitive Bidding	2/6-12/2023	2/27/2023	3/8/2023	3/14/2023	GoP	6,558,170.00		6,558,170.00	Furnishing/Delivery of IT Equipment
.	Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	2/6-12/2023	2/27/2023	3/8/2023	3/14/2023	GoP	3,532,940.00		3,532,940.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
.	Furnishing/Delivery of Office Equipment assigned in the District	DE/Finance/Procurement/Administrative/Planning & Design	No	Competitive Bidding	2/6-12/2023	2/27/2023	3/8/2023	3/14/2023	GoP	1,056,290.00		1,056,290.00	Furnishing/Delivery of Office Equipment
.	Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP), Bridges,RCCP Marker and ROW Marker along Nationnal Roads within Cagayan 2nd DEO	Maintenance Section	No	NP-53.9 - Small Value Procurement	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	406,000.00	406,000.00		Furnishing/Delivery of Paint Materials
.	Furnishing/Delivery of Common Office Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	353,002.10	353,002.10		Furnishing/Delivery of Common Office Supplies
.	Furnishing/Delivery of Common Office Supplies for use in the District	DE,Construction/COA/Finance/Procurement/Administrative	No	NP-53.9 - Small Value Procurement	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	757,110.00		757,110.00	Furnishing/Delivery of Common Office Supplies
.	Furnishing/Delivery of Common Office Supplies fo ruse in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	706,936.00		706,936.00	Furnishing/Delivery of Common Office Supplies
.	Furnishing/Delivery of Electrical and Plumbing Supplies for use in the District	Planning & Design Section/Administrative/DE's Office	No	NP-53.9 - Small Value Procurement	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	334,925.00		334,925.00	Furnishing/Delivery of Electrical and Plumbing Supplies
.	Furnishing/Delivery of Construction Supplies for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	119,829.98		119,829.98	Furnishing/Delivery of Construction Supplies

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UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement and/or Multi-year Contract?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter												
	Purchasing/Delivery of Janitorial Materials for use along National 1G sa within Cabagayan 2nd DEO		No	Small Value Procurement	2/6/2023 - 2/17/2023	2/27/2023	3/1/2023	3/14/2023	Gop	2,805,850.00	2,805,850.00		Purchasing/Delivery of Janitorial Materials
	Purchasing/Delivery of IT Equipment for use in the Office	PCO, BOSTON, AFFIN-ance/PPO ca-ernand/Ao Pmo/PMO-Planning & Design/Planning Section	No	Competitive Bidding	2/6-2/17/2023	2/27/2023	3/8/2023	3/14/2023	Gop	4,858,170.00		6,858,170.00	Purchasing/Delivery of IT Equipment
	Purchasing/Delivery of Janitorial and Kitchen Supplies for use in the Pantry	All Section	No	Competitive Bidding	2/6-2/17/2023	2/27/2023	3/08/2023	3/14/2023	Gop	3,329,940.00		3,329,940.00	Purchasing/Delivery of Janitorial and Kitchen Supplies
	Purchasing/Delivery of Office Furniture and Equipment for use in the Pantry	DEO/Administrative Section/Ao Pmo/PMO-Planning & Design/Planning Section	No	Competitive Bidding	2/6-2/17/2023	2/27/2023	3/08/2023	3/14/2023	Gop	1,026,290.00		1,026,290.00	Purchasing/Delivery of Office Equipment
	Purchasing/Delivery of Paint, Masonry and Hardware Materials for use along Maintenance and ROW Marker along National Roads within Cabagayan 2nd DEO	Maintenance Section	No	Small Value Procurement	2/13-2/27/2023	2/28/2023	3/12/2023	3/24/2023	Gop	405,000.00	405,000.00		Purchasing/Delivery of Paint Materials
	Purchasing/Delivery of Common Office Supplies for use in the Maintenance Section	Maintenance Section	No	Small Value Procurement	2/13-2/27/2023	2/28/2023	3/12/2023	3/24/2023	Gop	382,002.10	382,002.10		Purchasing/Delivery of Common Office Supplies
	Purchasing/Delivery of Common Office Supplies for use in the Quality Control Laboratory	QC Laboratory	No	Small Value Procurement	2/13-2/27/2023	2/28/2023	3/12/2023	3/24/2023	Gop	75,[illegible],110.00		75,[illegible],110.00	Purchasing/Delivery of Common Office Supplies
	Purchasing/Delivery of Common Office Supplies for use in the Planning & Design Section	Planning & Design Section	No	Small Value Procurement	2/13-2/27/2023	2/28/2023	3/12/2023	3/24/2023	Gop	706,530.00		706,530.00	Purchasing/Delivery of Common Office Supplies
	Purchasing/Delivery of Electrical and Plumbing Supplies for use in the Office	Planning & Design Section/DEO's Office	No	Small Value Procurement	2/13-2/27/2023	2/28/2023	3/12/2023	3/24/2023	Gop	334,912.00		334,912.00	Purchasing/Delivery of Electrical and Plumbing Supplies
	Purchasing/Delivery of Construction Supplies for use in the Planning & Design Section	Planning & Design Section	No	Small Value Procurement	2/13-2/27/2023	2/28/2023	3/12/2023	3/24/2023	Gop	119,829.98		119,829.98	Purchasing/Delivery of Construction Supplies

(DPWH-Cagayan 2nd DEO) Final Annual Procurement Plan for FY 2023- Goods and Services

UACS/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
.	Furnishing/Delivery of spareparts for use in the repair of Xerox Copier for use in the District	DE's Office/Admin. /Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	571,173.00		571,173.00	Furnishing/Delivery of spareparts
.	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	78,750.00	78,750.00		Furnishing/Delivery of Construction Materials
.	Furnishing/Delivery of Kitchen Utensils, wares, beddings,Janitorial Supplies and Materials for use in the District	DE/ADE/Construction/Quality Assurance/Administrative Section	No	Shopping	2/1-7/2023	2/14/2023	2/23/2023	3/02/2023	GoP	113,465.00		113,465.00	Furnishing/Delivery of Kitchen Utensils,Wares and Beddings
.	**Second Quarter**												
.	Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	4/4-10/2023	4/24/2023	5/4/2023	5/10/2023	GoP	2,852,000.00	2,852,000.00		Furnishing/Delivery of Asphalt Materials
.	Furnishing/Delivery of Pavement Marking Materials for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	4/4-10/2023	4/24/2023	5/4/2023	5/10/2023	GoP	1,196,550.00	1,196,550.00		Furnishing/Delivery of Pavement Marking Materials
.	Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	4/4-10/2023	4/24/2023	5/4/2023	5/10/2023	GoP	3,234,980.00		3,234,980.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
.	Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	Competitive Bidding	4/4-10/2023	4/24/2023	5/4/2023	5/10/2023	GoP	1,309,695.50		1,309,695.50	Furnishing/Delivery of Common Office Supplies
.	Furnishing/Delivery of IT Equipment for use in the Administrative Section	DE/Construction/COA/Finance/Administrive/Planning & Design Section	No	Competitive Bidding	4/4-10/2023	4/24/2023	5/4/2023	5/10/2023	GoP	1,311,790.00		1,311,790.00	Furnishing/Delivery of IT Equipment
.	Furnishing/Delivery of guardrails accessories and chevron directional signs for use in the Maintenance Section	Maintenance Section	No	Competitive Bidding	4/4-10/2023	4/24/2023	5/4/2023	5/10/2023	GoP	996,350.00	996,350.00		Furnishing/Delivery of guardrails and chevron directional signs
.	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/3-9/2023	4/17/2023	4/26/2023	5/02/2023	GoP	674,000.00	674,000.00		Furnishing/Delivery of Construction Materials
.	Furnishing/Delivery of Office Equipment for use in the Administrative Section	Administrative Section	No	Shopping	4/3-9/2023	4/17/2023	4/26/2023	5/02/2023	GoP	174,500.00		174,500.00	Furnishing/Delivery of Office Equipment

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UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement activity	Mode of Procurement	Schedule for Each Procurement Activity: Advertise/ Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
	Furnishing/Delivery of stationeries for use in the repair of Xerox Copier for use in the District	DES Office/Admin/ Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/1/2023	2/23/2023	2/02/2023	GoP	521,123.00			Furnishing/Delivery of stationeries
	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	2/1/2022	2/14/2023	2/23/2023	3/02/2023	GoP	78,750.00		Furnishing/Delivery of Construction Materials
	Furnishing/Delivery of Kitchen Utensils, wares, beverages, Janitorial Supplies and Potable for use in the District	DES/ADES/Admin/Planning/Chief/ Administrative Section	No	Shopping	2/1/2022	2/14/2023	2/23/2023	3/02/2023	GoP	113,465.00		Furnishing/Delivery of Kitchen Utensils, wares and Foodings
	Second Quarter											
	Furnishing/Delivery of Asphalt Materials for use along National roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	4/1/2023	4/24/2023	5/1/2023	5/10/2023	GoP	2,852,000.00		Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	4/1/2023	4/24/2023	5/1/2023	5/10/2023	GoP	1,106,550.00		Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of spareparts, fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	4/1/2023	4/24/2023	5/1/2023	5/10/2023	GoP	3,234,980.00		Furnishing/Delivery of spareparts, fuel oil and lubricants
	Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	Competitive Bidding	4/1/2023	4/24/2023	5/1/2023	5/10/2023	GoP	1,209,695.50		Furnishing/Delivery of Common Office Supplies
	Furnishing/Delivery of IT Equipment for use in the Administrative Section	Information Technology/CO/Finance/Supply/Planning & Design Section	No	Competitive Bidding	4/1/2023	4/24/2023	5/1/2023	5/10/2023	GoP	1,311,290.00		Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of quarterlies, access fee and charge 1 all access signs for use in the Maintenance Section	Maintenance Section	No	Competitive Bidding	4/1/2023	4/24/2023	5/1/2023	5/10/2023	GoP	966,350.00		Furnishing/Delivery of quarterlies and channel access signal signs
	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/1/2023	4/24/2023	5/02/2023	5/10/2023	GoP	674,000.00		Furnishing/Delivery of Construction Materials
	Furnishing/Delivery of Office Equipment for use in the Administrative Section	Admin Section	No	Shopping	4/1/2023	4/26/2023	5/02/2023	5/10/2023	GoP	124,500.00		Furnishing/Delivery of Office Equipment

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UACS/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
.	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	DE/ADE/Quality Assurrance /Administrative Section	No	Shopping	4/3-9/2023	4/17/2023	4/26/2023	5/02/2023	GoP	78,690.00		78,690.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies
.	Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Admini./Planning & Design	No	Shopping	4/3-9/2023	4/17/2023	4/26/2023	5/02/2023	GoP	181,310.00		181,310.00	Furnishing/Delivery of Plumbing and Electrical Supplies
.	**Third Quarter**												
.	Furnishing/Delivery of Asphalt Materials for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	7/4-10/2023	7/24/2023	8/02/2023	8/08/2023	GoP	2,580,600.00	2,580,600.00		Furnishing/Delivery of Asphalt Materials
.	Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	Competitive Bidding	7/4-10/2023	7/24/2023	8/02/2023	8/08/2023	GoP	2,101,513.34		2,101,513.34	Furnishing/Delivery of Common Office Supplies
.	Furnishing/Delivery of IT Equipment for use in the District	Quality Assurance/Construction/Admin./Procurement/Planning & Design Section	No	Competitive Bidding	7/4-10/2023	7/24/2023	8/02/2023	8/08/2023	GoP	3,838,695.00		3,838,695.00	Furnishing/Delivery of IT Equipment
.	Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	7/4-10/2023	7/24/2023	8/02/2023	8/08/2023	GoP	3,556,220.00		3,556,220.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
.	Furnishing/Delivery of Office Equipment for use in the District	Planning & Design/Administrative Section	No	Competitive Bidding	7/4-10/2023	7/24/2023	8/02/2023	8/08/2023	GoP	3,312,200.00		3,312,200.00	Furnishing/Delivery of Office Equipment
.	Furnishing/Delivery of Pavement Marking Materials for use along National Roads	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/17/2023	7/26/2023	8/01/2023	GoP	691,175.00	691,175.00		Furnishing/Delivery of Pavement Marking Materials
.	Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP), Bridges,RCCP Marker and ROW Marker along Nationnal Roads within Cagayan 2nd DEO	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/17/2023	7/26/2023	8/01/2023	GoP	153,000.00	153,000.00		Furnishing/Delivery of Paint Materials
.	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/17/2023	7/26/2023	8/01/2023	GoP	70,000.00	70,000.00		Furnishing/Delivery of Construction Materials
.	Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/17/2023	7/26/2023	8/01/2023	GoP	271,500.00	271,500.00		Furnishing/Delivery of Road Maintenance Supplies

UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplying/Delivery of Air Pass Laserjet Wireless Badges and Janitorial Services for use in the District	DEO/ADS/Quality Assurance Administrator's Section	No	Shopping	AUG-04/2023	APR/25/2023	MAY/02/2023	Sep		76,890.00			Furnishing/Delivery of Kitchen Utensils, Utensils, Beverages and Janitorial Supplies
	Furnishing/Delivery and Installation of Supplies for use in the District	Administrative/Planning & Design Section	No	Shopping	AUG-04/2023	APR/25/2023	MAY/02/2023	Sep		181,319.00			Furnishing/Delivery of Plumbing and Electrical Supplies
	Third Quarter												
	Furnishing/Delivery of Janitorial Services for use in the District	Procurement Section	No	Competitive Bidding	JUL-07/2023	JUL-21/2023	AUG/25/2023	Sep			2,360,360.00		Furnishing/Delivery of Janitorial Services
	Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	Competitive Bidding	JUL-07/2023	JUL-21/2023	AUG/01/2023	Sep		2,101,513.34			Furnishing/Delivery of Common Office Supplies
	Furnishing/Delivery of IT Equipment for use in the District	Planning & Design Section	No	Competitive Bidding	JUL-07/2023	JUL-21/2023	AUG/01/2023	Sep		3,838,095.00			Furnishing/Delivery of IT Equipment
	Furnishing/Delivery of gasoline, fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	JUL-07/2023	JUL-21/2023	AUG/08/2023	Sep		3,355,220.00			Furnishing/Delivery of gasoline, fuel oil and lubricants
	Furnishing/Delivery of Office Equipment for use in the Cashier	Planning & Design/Admin Section	No	Competitive Bidding	JUL-14/2023	JUL-21/2023	AUG/08/2023	Sep		3,312,200.00			Furnishing/Delivery of Office Equipment
	Furnishing/Delivery of Pavement Marking Materials for use in Regional Roads	Maintenance Section	No	NP-53.9 - Small Value Procurement	JUL-21/2023	JUL-28/2023	AUG/04/2023	Sep		641,175.00			Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of Road Materials for use in Regional and Local Bridges Repair (Lot 1) Gandara, Pamplona, Aparri and RDW Alcala along Bridge Repair Project, Zit Lucban	Maintenance Section	No	NP-53.9 - Small Value Procurement	JUL-21/2023	JUL-28/2023	AUG/02/2023	Sep		153,000.00			Furnishing/Delivery of Road Materials
	Furnishing/Delivery of Construction Materials for the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	JUL-21/2023	JUL-28/2023	AUG/01/2023	Sep		70,000.00			Furnishing/Delivery of Construction Materials
	Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	JUL-21/2023	JUL-28/2023	AUG/01/2023	Sep		271,500.00			Furnishing/Delivery of Road Maintenance Supplies

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
.	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	DE/ADE/Quality Assurance /Administrative Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/17/2023	7/26/2023	8/01/2023	GoP	370,423.00		370,423.00	Furnishing/Delivery of Kitchen Utensils, Wares, Beddings and janitorial supplies
.	Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Plannin & Design/Administrative Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/17/2023	7/26/2023	8/01/2023	GoP	510,260.00		510,260.00	Furnishing/Delivery of Plumbing and Electrical Supplies
.	Furnishing/Delivery of Rocond and BMS Supplies and Materials for use in the Planning & Design Section	Plannin & Design	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/17/2023	7/26/2023	8/01/2023	GoP	153,000.00		153,000.00	Furnishing/Delivery of Rocond and BMS Supplies and Materials
.	Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/17/2023	7/26/2023	8/01/2023	GoP	554,673.00		554,673.00	Furnishing/Delivery of spareparts
.	**Fourth Quarter**												
.	Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/02/2023	11/08/2023	GoP	1,711,200.00	1,711,200.00		Furnishing/Delivery of Asphalt Materials
.	Furnishing/Delivery of Pavement Marking Materials for use along National Roads	Maintenance Section	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/02/2023	11/08/2023	GoP	1,196,550.00	1,196,550.00		Furnishing/Delivery of Pavement Marking Materials
.	Furnishing/Delivery of chevron directional signs for use along National Roads	Maintenance Section	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/02/2023	11/08/2023	GoP	1,470,000.00	1,470,000.00		Furnishing/Delivery of chevron directional signs
.	Furnishing/Delivery of Common Office Supplies for use in the District	DE/Construction/COA/Finance/Administrive/Procurement/Planning & Design Section	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/02/2023	11/08/2023	GoP	1,460,126.00		1,460,126.00	Furnishing/Delivery of Common Office Supplies
.	Furnishing/Delivery of spareparts,fuel, oil and lubricants for use in the District	All Section	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/02/2023	11/08/2023	GoP	2,941,000.00		2,941,000.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
.	Furnishing/Delivery of IT Equipment for use in the District	ADE/Construction/Administrative/Procurement/Planning & Design Section	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/02/2023	11/08/2023	GoP	3,687,935.00		3,687,935.00	Furnishing/Delivery of IT Equipment
.	Furnishing/Delivery of Rocond and BMS Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	10/2-8/2023	10/16/2023	10/27/2023	11/02/2023	GoP	386,050.00		386,050.00	Furnishing/Delivery of Rocond and BMS Supplies and Materials

(DPWH-Cagayan 2nd DEO) Final Annual Procurement Plan for FY 2023- Goods and Services

UACS Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement and Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furnishing/Delivery of Aggregates (Gravel Materials) for use in the District	DEO/DEO/Quality Assurance Section/Administrative Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/14/2023	7/28/2023	8/01/2023	GoP	370,422.00			Furnishing/Delivery of Kitchen Utensils, Wares, Beddings and Medical Supplies
	Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	PMO's Operation/Administrative Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/14/2023	7/28/2023	8/01/2023	GoP	510,260.00			Furnishing/Delivery of Laundry and Janitorial Supplies
	Furnishing/Delivery of Roofing and Sign Supplies and Materials for use in the Planning & Design Main & Design Section	PMO's Design	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/14/2023	7/28/2023	8/01/2023	GoP	153,000.00			Furnishing/Delivery of Roofing and Sign Supplies and Materials
	Furnishing/Delivery of Tarpaulins for use in Office Events and Other Activities	Planning & Design Section	No	NP-53.9 - Small Value Procurement	7/3-9/2023	7/14/2023	7/28/2023	8/01/2023	GoP	99,075.00		85,075.00	Furnishing/Delivery of Tarpaulins
	Fiscal's Quarter												
	Furnishing/Delivery of Asphalt Materials for use along National Roads	Maintenance Section	No	Competitive Bidding	10/23-09/2023	10/23/2023	11/06/2023	11/13/2023	GoP	1,713,200.00			Furnishing/Delivery of Asphalt Materials
	Furnishing/Delivery of Pavement Marking Materials for use along National Roads	Maintenance Section	No	Competitive Bidding	10/23-09/2023	10/23/2023	11/06/2023	11/13/2023	GoP	1,195,550.00			Furnishing/Delivery of Pavement Marking Materials
	Furnishing/Delivery of chevron directional signs for use along National Roads	Maintenance Section	No	Competitive Bidding	10/23-09/2023	10/23/2023	11/06/2023	11/13/2023	GoP	2,470,000.00	1,470,000.00		Furnishing/Delivery of chevron directional signs
	Furnishing/Delivery of Common Office Supplies for use in the District	Procurement Section/DDO/Financial Administrative/Planning & Design	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/06/2023	11/13/2023	GoP	1,460,126.00		1,460,126.00	Furnishing/Delivery of Common Office Supplies
	Furnishing/Delivery of aggregates (gravel and sand) for use in the District	All Sections	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/06/2023	11/13/2023	GoP	2,943,000.00		2,943,000.00	Furnishing/Delivery of aggregates (gravel and sand)
	Furnishing/Delivery of IT Equipment for use in the District	ADO/DDO/Procurement/Administrative/Planning & Design Section	No	Competitive Bidding	10/03-09/2023	10/23/2023	11/06/2023	11/13/2023	GoP	5,687,955.00			Furnishing/Delivery of IT equipment
	Furnishing/Delivery of Roofing and BHS Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	10/03-09/2023	10/16/2023	11/27/2023	11/03/2023	GoP	556,050.00		556,050.00	Furnishing/Delivery of Roofing and BHS Supplies and Materials

(DPWH-Cagayan 2nd DEO) Final Annual Procurement Plan for FY 2023- Goods and Services

UACS/Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
.	Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/2-8/2023	10/16/2023	10/27/2023	11/02/2023	GoP	576,000.00	576,000.00		Furnishing/Delivery of Construction Materials
.	Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/2-8/2023	10/16/2023	10/27/2023	11/02/2023	GoP	245,000.00	245,000.00		Furnishing/Delivery of Road Maintenance Supplies
.	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	Quality Assurance/ADE's Office/Administrative/DE's Office	No	NP-53.9 - Small Value Procurement	10/2-8/2023	10/16/2023	10/27/2023	11/02/2023	GoP	287,840.00		287,840.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies
.	Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Plannin & Design/AdministrativeSection	No	NP-53.9 - Small Value Procurement	10/2-8/2023	10/16/2023	10/27/2023	11/02/2023	GoP	160,760.00		160,760.00	Furnishing/Delivery of Plumbing and Electrical Supplies
.	Furnishing/Delivery of Office Equipment for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	10/2-8/2023	10/16/2023	10/27/2023	11/02/2023	GoP	725,000.00		725,000.00	Furnishing/Delivery of Office Equipment
.	Furnishing/Delivery of Paint Materials for use in Repainting of Local Reference Points(LRP) ,Bridges,RCCP Marker and ROW Marker along Nationnal Roads within Cagayan 2nd DEO	Maintenance Section	No	Shopping	10/2-8/2023	10/16/2023	10/27/2023	11/02/2023	GoP	153,000.00	153,000.00		Furnishing/Delivery of Paint Materials
.	Furnishing/Delivery of Spareparts,Office Supplies & Materials for use in the District	All Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	6,256,882.69		6,256,882.69	Furnishing/Delivery of Spareparts,Office Supplies & Materials

Prepared by:

KRISTIAN T. RAGUIRAG
Engineer II
Acting Procurement Engineer

Date: 1/24/23

Recommending Approval:

ROMEO D. YAQUIN,MPA
OIC-Asst. District Engineer
BAC,Chairperson

Date: 1/24/23

Approved:

RELLIE S. DALMACEDA
Officer In Charge
Office of the District Engineer

Date: 1/25/23

(ПУМП-сервису ЗАД ДЕО) Annual Procurement Plan for FY 2022- Goods and Services

Разврата	(Опис предмета набавке) Предмет уговора\ЈН	СО	МООС	Total	Извор средстава	Самостојна набавка	Оквирни споразум	Назив добављача\ЈН\Оквирни споразум	Врста поступка набавке	Процењена вредност набавке	Ел.-пријава набавке	Напомена: Набавка добара/радова/ЈН\Набавка услуга
				Procurement Activity (RSD)			Procurement Method	Contract Signing	Contract Duration	Procurement Source of Funds	Procurement Plan Publication	Procurement Activity\Procurement Method\Procurement Source of Funds
Набавка канцеларијског материјала	Набавка канцеларијског материјала		540'000.00	540'000.00	Gov	2022\01\01	2022\01\01	2022\01\01	Direct Agreement (Under 5 Million)	NO	Goods	Procurement of office supplies for use
Набавка горива за моторна возила	Набавка горива за моторна возила		342'000.00	342'000.00	Gov	2022\01\01	2022\01\01	2022\01\01	Direct Agreement (Under 5 Million)	NO	Services Maintenance	Procurement of fuel for maintenance services for use in the maintenance section
Набавка осигурања запослених	Набавка осигурања запослених		1'020'000.00	1'020'000.00	Gov	2022\01\01	2022\01\01	2022\01\01	Open Procedure (Over 5 Million)	NO	Goods Asset Management Office Supplies & Equipment	Procurement of insurance for employees
Набавка канцеларијског материјала по партијама	Набавка канцеларијског материјала по партијама		1'020'000.00	1'020'000.00	Gov	2022\01\01	2022\01\01	2022\01\01	Open Procedure (Over 5 Million)	NO	Goods Asset Management Office Supplies & Equipment	Procurement of office supplies for use in the Directorate
Набавка електричне енергије	Набавка електричне енергије		2'325'000.00	2'325'000.00	Gov	2022\01\01	2022\01\01	2022\01\01	Open Procedure (Over 5 Million)	NO	Goods Asset Management Office Supplies & Equipment	Procurement of electricity for use in the Directorate
Набавка воде	Набавка воде		123'000.00	123'000.00	Gov	2022\01\01	2022\01\01	2022\01\01	Direct Agreement (Under 5 Million)	NO	Goods Maintenance	Procurement of water for use in the Directorate
Набавка канцеларијског материјала по партијама	Набавка канцеларијског материјала по партијама		540'000.00	540'000.00	Gov	2022\01\01	2022\01\01	2022\01\01	Direct Agreement (Under 5 Million)	NO	Goods Asset Management Office Supplies & Equipment	Procurement of office supplies for use in the Directorate

Donation Date: 1/1/2022

Agreement Date: 1/1/2022

Donation Date: 1/1/2022

Donation Agreement

Donation Agreement

Donation Agreement

ЛИЛИЯНА Г. ВАСИЛЕВА

Acting Director
Acting Director

ЖАНЕТА Г. ДАЛАКЧИЕВА

Acting Director
Acting Director

ЖАНЕТА Г. ВАСИЛЕВА

Acting Director
Acting Director