

Department of Public Works and Highways

DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE REGION XI

Matiao, City of Mati, Davao Oriental

			is this an	an TENTATIVE PROCUREMENT SCHEDULE						Fstim	(PhP)	REMARKS	
Code (PAP)	P) PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procuremen Activity	t Mode of Procurement	Advertisement	Submission/ Opening of	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay	(Brief Description o
			(Yes/No)		1 OSLOTID	Bids	Awaiu	Signing		(in Pesos)		(EAO)	Program/ Projec
					*Procuremen	t of goods and	services is co	nducted on a					
						quarterly	basis"						
Fund 404	A. AVAILABLE AT PROCUREMENT SERVICE STORES												
runa ivi	Common Electrical Supplies, Common Office Supplies, Common Office	REGION XI											
01101101	Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL											
	1st Quarter	2nd DISTRICT		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	79.58		79.58	
	2nd Quarter	ENGINEER	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	186.58		186.58	
	3rd Quarter	NG OFFICE	140	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	7,049.15		7,049.15	
	4th Quarter	NG OFFICE		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	15,219,90		15,219.90	
										22,535.21	(A)	22,535.21	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY												
	PURCHASED FROM OTHER SOURCES INVENTORY/ COMMON ELECTRICAL SUPPLIES (Electrical Equipment.												
01101101	components, lightning, fixtures, supplies & materials)	REGION XI											10
	1st Quarter	DAVAO			_								
	2nd Quarter	ORIENTAL		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	47 400 00		42 400 00	
	3rd Quarter	2nd	No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,400.00 30,000.00		17,400.00	
	4th Quarter	DISTRICT		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
		ENGINEERI		Contact Chapping	401 (20	401 00	401 Q0	401 Q0	GUP	77,400.00		30,000.00	
		NG OFFICE								17,400.00		77,400.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	76.300.00		76,300.00	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,840.00		26,840.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19.000.00		19.000.00	
										170,140.00	-	170,140.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &												
	Accessories; Household Equipment & Supplies)												
	1st Quarter 2nd Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	and Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
_	4th Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	258,500.00		258,500.00	
_	401 Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,500.00		430,500.00	
						-				769,000.00	-	769,000.00	
	INVENTURY / COMMON OFFICE SUPPLIES (Unice Supplies, Paper												
01101101	Materials & Products, Devices)												
	1st Quarter												
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	423,960.00		423,960.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	705,005.00		705,005.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	586,430.00		586,430.00	
										1,715,395.00		1,715,395.00	
				Sub-total Page 1 >>									
				Sun-total Page 1 >>						2,754,470.21		2,754,470.21	



Republic of the Philippines Department of Public Works and Highways

DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE

REGION XI

Matiao, City of Mati, Davao Oriental

			Is this an		TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Projec
01101101	AUDIO & VISUAL EQUIPMENT												
	1st Quarter												
	2nd Quarter						·						
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	250,000.00		250,000.00	
	4th Quarter									250,000.00	-	250,000.00	
												200,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	250,000.00		250,000.00	
										250,000.00	•	250,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
01101101	1st Quarter	_			-	-							
	2nd Quarter					_				-	_		
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	350,000.00		350,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100.000.00	
				The Tales of The Paris	701 00	461 (20	40100	401 Q0	GOF	450,000.00		450,000.00	
04404404	INVENTORY / COMPUTER SUPPLIES												
01101101	1st Quarter												
-	2nd Quarter			2 10 10								• 4	
	3rd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,700.00		27,700.00	
	4th Quarter												
	-DI Qualte												
										27,700.00		27,700.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES										- 4		
	1st Quarter									- 20			
	2nd Quarter												
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,130,000.00		1,130,000.00	
	4th Quarter		140	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,620,000.00		3,620,000.00	
										4,750,000.00		4,750,000.00	
01101101 H	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &												
	1st Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	311,714.03	_	311,714.03	
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	571,888.00	_	571,888.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	660,000.00		660,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	737,550.00	_	737,550.00	
-					401 QU	401 Qu	701 00	401 020	COI	2,281,152.03		2,281,152.03	
				Sub-total Page 2>>						8,008,852.03	-	8,008,852.03	



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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES					-							
	1st Quarter									-		-	
	2nd Quarter									-			
	3rd Quarter												
	4th Quarter										(30)		
01101101	HEAVY EQUIPMENT												
	1st Quarter												
	2nd Quarter											-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	350,000.00		350,000.00	
	4th Quarter									350,000.00		350,000.00	
										330,000.00		350,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter												
	2nd Quarter									-			
	3rd Quarter											-	
	4th Quarter									- :			
01101101	FURNITURE & FIXTURES												
	1st Quarter												
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	250,000.00		250,000.00	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00 700,000.00		150,000.00 700,000.00	
	SAFETY & OCCUPATIONAL PRODUCTS 1st Quarter												
-	2nd Quarter	_											
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	400 000 00	_	400.000.00	
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr		GOP	100,000.00	_	100,000.00	
	To address			отнан чашет опоррнів	401 QU	4th Q0	4th Qtr	4th Qtr	GOP	100,000.00 200,000.00		100,000.00 200,000.00	
	INGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter									-		- 2	
	2nd Quarter		No :	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	19,550.00		19,550.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	753,500.00		753,500.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	999,000.00 1,772,050.00		999,000.00 1,772,050.00	
				Sub-total Page 3 >>						3,022,050.00	200	3,022,050.00	



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REGION XI

Matiao, City of Mati, Davao Oriental

			Is this an		TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &												
01101101	CONSUMABLES												
	1st Quarter									T			
	2nd Quarter												
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000.00		580,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00	
										1,030,000.00		1,030,000.00	
4404404	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
11101101	1st Quarter	-		Constitute / Changing	4.101	4.00	4.161	1.0	000	440 400 00			
	2nd Quarter	-		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	113,100.00		113,100.00	
	3rd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	472,600.00		472,600.00	
				Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	944,100.00		944,100.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	804,991.12		804,991.12	
										2,334,791.12		2,334,791.12	
4404404	SURVEYING EQUIPMENT & ACCESSORIES												
1101101	1st Quarter	-											
	2nd Quarter												
	3rd Quarter	4		D. L. B. L.									
		-	No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,500,000.00		3,500,000.00	
	4th Quarter									3,500,000.00		3,500,000.00	
4404404	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS									0,000,000,00		5,000,000,000	
11101101	1st Quarter												
	2nd Quarter			Constitution (Change)	0.10	2.12				741			
	3rd Quarter	+	No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	57,648.00		57,648.00	
_		+								(4)		-	
	4th Quarter								-	57,648.00	-	57,648.00	
										07,040.00		07,040.00	
1101101	SERVICES (Contract Services, Repair & Mainténance Services & Other Services)												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,535,911.56		1,535,911.56	
	2nd Quarter		. 1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,337,274.00		1,337,274.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,940,000.00		1,940,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,750,000.00		1,750,000.00	
					10.1 00.0	101 00	107 020	151 020	56,	6,563,185.56	-	6,563,185.56	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE 1st Quarter			Dubita Didding	4.400	110	4.101	4.0.	000	4 000 000 ***			
_	2nd Quarter	-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,600,000.00		1,600,000.00	
-		-		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,245,650.00		2,245,650.00	
-	3rd Quarter	-		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,550,000.00		3,550,000.00	
-	4th Quarter	1		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,730,000.00		3,730,000.00	
										11,125,650.00		11,125,650.00	
				Sub-total Page 4 >>						24,611,274.68	1	24,611,274,68	



Department of Public Works and Highways

DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE

REGION XI

Matiao, City of Mati, Davao Oriental

1st Qu 2nd Q 4th Qu 4th Qu 01101101 NEWSF 1st Qu 2nd Q 4th Qu 4th Qu 01101101 DISAST 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu	PROCUREMENT PROGRAM / PROJECT DRATORY EQUIPMENT, SUPPLIES & MATERIALS Quarter Quart	PMO/End User	Early Procurement Activity (Yes/No) No No	Small Value / Shopping	Advertisement/ Post of IB 2nd Qtr 3rd Qtr 3rd Qtr 4th Qtr	Submission/ Opening of Bids 2nd Qtr 3rd Qtr 3rd Qtr 4th Qtr	Notice of Award 2nd Otr 3rd Qtr 3rd Qtr 4th Qtr	Contract Signing 2nd Otr 3rd Otr 3rd Otr 3rd Otr 4th Otr	GOP GOP GOP GOP	Total (In Pesos) 150,000.00 200,000.00	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
1st Qi 2nd C 3rd Q 4th Qi 01101101 NEWSF 1st Qi 2nd Q 4th Qi 01101101 DISAST 1st Qi 2nd Q 3rd Qi 4th Qi 01101101 PROCU 1st Qu 2nd Q 3rd Qi 4th Qi 01101101 PROCU 1st Qu 2nd Q 3rd Qi 4th Qu 4th Qu 4th Qu 4th Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qi 4th Qu 01101101 PROCU	Quarter Quarter Quarter Quarter Quarter SPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter		No No	Small Value / Shopping Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00 - 350,000.00 - - - 3,000.00 3,000.00		150,000.00 200,000.00 - 350,000.00 - - - 3,000.00 3,000.00	
1st Qi 2nd Q 4th Qi 01101101 NEWSF 1st Qi 2nd Q 4th Qi 01101101 DISAST 1st Qi 2nd Q 3rd Qi 4th Qi 01101101 PROCU 1st Qu 2nd Q 3rd Qi 4th Qi 01101101 PROCU 1st Qu 2nd Q 3rd Qi 4th Qi 3rd Qi 4th Qi 01101101 PROCU 1st Qu 2nd Q 3rd Qi 4th Qu 4th Qu 2nd Q 3rd Qi 4th Qu 2nd Q 3rd Qi 4th Qu 2nd Qi 3rd Qi 4th Qu	Quarter Quarter Quarter Quarter Quarter SPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter		No	Small Value / Shopping Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00 - 350,000.00 - - - 3,000.00 3,000.00		150,000.00 200,000.00 - 350,000.00 - - - 3,000.00 3,000.00	
3rd Q 4th Q 4th Q 4th Q 1st Qu 2nd Q 3rd Q 4th Q 1st Qu 4th Q 1st Qu 2nd Q 3rd Q 4th Q 1st Qu 2nd Q 3rd Q 4th Q 1st Qu 2nd Q 3rd Q 4th Qu 2nd Q 3rd Qu 4th Qu	Quarter Quarter SPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Quarter		No	Small Value / Shopping Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00 - 350,000.00 - - - 3,000.00 3,000.00		150,000.00 200,000.00 - 350,000.00 - - - 3,000.00 3,000.00	
01101101 NEWSF 1st Qi 2nd Q 3rd Qi 4th Qi 01101101 DISAST 1st Qi 2nd Q 3rd Qi 4th Qi 01101101 PROCU 1st Qi 2nd Q 3rd Qi 4th Qi 01101101 PROCU 1st Qi 2nd Q 3rd Qi 4th Qi 4th Qi 01101101 PROCU 1st Qi 2nd Qi 3rd Qi 4th Qi	Quarter SPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Quarter Quarter Quarter Quarter STER CONTINGENCIES Quarter Quarter Quarter Quarter Quarter Quarter		No	Small Value / Shopping Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00 - 350,000.00 - - - 3,000.00 3,000.00		200,000.00 350,000.00 - 3,000.00 3,000.00	
01101101 NEWSF 1st Qt 2nd Q 3rd Qt 4th Qt 01101101 DISAST 1st Qt 2nd Q 3rd Qt 4th Qt 01101101 PROCU 1st Qu 2nd Q 3rd Qt 4th Qt 01101101 PROCU 1st Qu 2nd Qt 3rd Qt 4th Qt 01101101 PROCU 1st Qu 2nd Qt 3rd Qt 4th Qt 4th Qt 01101101 PROCU 1st Qu 2nd Qt 3rd Qt 4th Qt	SPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS Quarter Quarter Quarter Quarter Quarter STER CONTINGENCIES Quarter Quarter Quarter Quarter Quarter Quarter		NO	Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	350,000.00 - - 3,000.00 3,000.00		350,000.00 3,000.00 3,000.00	
1st Qu 2nd Q 3rd Qu 4th Qu 01101101 DISAST 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu 4th Qu 4th Qu 4th Qu	Quarter Quarter Quarter Quarter STER CONTINGENCIES Quarter Quarter Quarter Quarter Quarter Quarter Quarter		NO	Small Value / Shopping						- 3,000.00 3,000.00		3,000.00	
1st Qu 2nd Q 3rd Qu 4th Qu 01101101 DISAST 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu 1st Qu 2nd Q 3rd Qu 4th Qu	Quarter Quarter Quarter Quarter STER CONTINGENCIES Quarter Quarter Quarter Quarter Quarter Quarter Quarter		NO	Small Value / Shopping						3,000.00 3,000.00		3,000.00 3,000.00	
2nd Q 3rd Q 4th Qı 01101101 DISAST 1st Qı 2nd Q 3rd Qı 4th Qı 01101101 PROCU 1st Qu 2nd Q 3rd Qı 4th Qı 01101101 PROCU 1st Qu 2nd Q 3rd Qı 4th Qı 01101101 PROCU 1st Qu 2nd Qı 4th Qı 4th Qu	Quarter Quarter Quarter STER CONTINGENCIES Quarter Quarter Quarter Quarter Quarter Quarter Quarter		NO	Small Value / Shopping						3,000.00 3,000.00	a	3,000.00 3,000.00	
91101101 DISAST 151 Qu Ath Qu	Quarter Quarter STER CONTINGENCIES Quarter Quarter Quarter Quarter Quarter Quarter Quarter		NO	Small Value / Shopping						3,000.00 3,000.00	q	3,000.00 3,000.00	
01101101 DISAST 1st Qt 2nd Q 3rd Qt 4th Qt 01101101 PROCUU 1st Qt 2nd Q 3rd Qt 4th Qt 2nd Q 3rd Qt 4th Qt 01101101 PROCUU 1st Qt 2nd Q 3rd Qt 4th Qt 4th Qt 4th Qt	Quarter STER CONTINGENCIES Quarter Quarter Quarter Quarter Quarter Quarter		NO	Small Value / Shopping						3,000.00		3,000.00	
01101101 DISAST 1st Qt 2nd Q 3rd Qt 4th Qt 01101101 PROCU 1st Qt 2nd Q 3rd Qt 4th Qt 01101101 PROCU 1st Qt 2nd Qt 3rd Qt 4th Qt 01101101 PROCU 1st Qt 2nd Qt 3rd Qt 4th Qt 4th Qt	STER CONTINGENCIES Quarter Quarter Quarter Quarter Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
1st Qu 2nd Q 3rd Qt 4th Qt 1st Qu 2nd Q 2nd Q 3rd Qt 1st Qu 2nd Q 3rd Qt 4th Qt 2nd Q 3rd Qt 4th Qt 2nd Q 3rd Qt 4th Qt 4th Qt 4th Qt 4th Qu 4th Qu	Quarter Quarter Quarter Quarter Quarter		No	Cmall Value (Shooping						6,000.00			
1st Qu 2nd Q 3rd Qt 4th Qt 1st Qu 2nd Q 2nd Q 3rd Qt 1st Qu 2nd Q 3rd Qt 4th Qt 2nd Q 3rd Qt 4th Qt 2nd Q 3rd Qt 4th Qt 4th Qt 4th Qt 4th Qu	Quarter Quarter Quarter Quarter Quarter		No	Cmall Value / Shanning								6,000.00	
1st Qu 2nd Q 3rd Qt 4th Qt 1st Qu 2nd Q 2nd Q 3rd Qt 1st Qu 2nd Q 3rd Qt 4th Qt 2nd Q 3rd Qt 4th Qt 2nd Q 3rd Qt 4th Qt 4th Qt 4th Qt 4th Qu 4th Qu	Quarter Quarter Quarter Quarter Quarter		No	Cmall Value / Shanning									
2nd Q 3rd Q 4th Qı 01101101 PROCU 1st Qu 2nd Q 3rd Qı 4th Qı 01101101 PROCU 1st Qu 2nd Qı 3rd Qı 4th Qu 4th Qu 4th Qu	Quarter Quarter Quarter CUREMENT OF SERVICE VEHICLE		No	Small Value / Shanning									
3rd Qu 4th Qu 01101101 PROCU 1st Qu 2rd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2rd Qu 3rd Qu 4th Qu	Quarter Quarter CUREMENT OF SERVICE VEHICLE		No	Cmall Value / Channing					-				
91101101 PROCU 1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Q 2nd Q 4th Qu	Quarter CUREMENT OF SERVICE VEHICLE		No		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
01101101 PROCU 1st Qu 2nd Q 3rd Qt 4th Qu 01101101 PROCU 1st Qu 2nd Q 2nd Q 4th Qu	CUREMENT OF SERVICE VEHICLE			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
1st Qu 2nd Q 3rd Qt 4th Qu 01101101 PROCCU 1st Qu 2nd Qt 3rd Qt 4th Qu				ones value / Onopping	401 Q0	401 00	401 Q0	4th Qti	GUP	500,000.00 1,000,000.00		500,000.00 1,000,000.00	
1st Qu 2nd Q 3rd Qu 4th Qu 01101101 PROCCU 1st Qu 2nd Qu 3rd Qu 4th Qu										1,000,000.00		1,000,000.00	
2nd Q 3rd Qt 4th Qu 01101101 PROCU 1st Qu 2nd Qt 3rd Qu 4th Qu	Quarter												
3rd Qu 4th Qu 01101101 PROCU 1st Qu 2nd Qu 3rd Qu 4th Qu	water to												
4th Qu 11101101 PROCU 1st Qu 2nd Qu 3rd Qu 4th Qu	Quarter												
01101101 PROCU 1st Qu 2nd Qi 3rd Qu 4th Qu	Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,000,000.00		7,000,000.00	
1st Qu 2nd Qi 3rd Qu 4th Qu	Quarter				0.0 4,0	0.0 0,0	0.0 0.0	0.0 00		-			
1st Qu 2nd Qi 3rd Qu 4th Qu	CUREMENT OF HEAVY EQUIPMENT							_		7,000,000,00	-	7,000,000.00	
3rd Qu 4th Qu	Quarter										- 1		
4th Qu	Quarter								\rightarrow				
	Quarter		0	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
01101101 NETWO	Quarter		Ť		UIU QU	JI G GU	JIU QU	JIC QU		10,000,000.00		10,000,000.00	
01101101 NETWO										10,000,000.00		10,000,000.00	
01101101 NETWO											_		
	ORK / STRUCTURED CABLING												
1st Qu										-			
2nd Qu										-			
3rd Qu 4th Qu													
4th Qu	zuarter								_		+		
	RESEEN EXPENDITURES										-		
1st Qua													
2nd Qu				Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	917,106.05		917,106.05	
3rd Qu			No 3	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
4th Qua	Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,350,000.00		1,350,000.00	
										2,867,106.05	•	2,867,106.05	
				Sub-total Page 5 >>						21,223,106.05		21,223,106.05	



Department of Public Works and Highways

DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE

REGION XI

Matiao, City of Mati, Davao Oriental

Final Annual Procurement Plan (APP) for FY 2023 Goods & Related Services

			Is this an		TENTA	TIVE PROCUR	EMENT SCH	DULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		_											
		_							-				
				BREAKDOWN:									
				Sub-total Page 1 >>						2,754,470.21		2,754,470.21	
_				Sub-total Page 2 >>						8,008,852.03	0.00	8,008,852.03	
				Sub-total Page 3 >>						3,022,050.00	.107.	3,022,050.00	
				Sub-total Page 4>>						24,611,274.68		24,611,274.68	
				Sub-total Page 5>> GRAND TOTAL >>>						21,223,106.05		21,223,106.05	
				GRAND TOTAL >>>						59,619,752.97	-	59,619,752.97	
		-		TOTAL BUDGET AMOUNT >>>						59,619,752.97			

PREPARED / SUBMITTED BY:

MERLYND, MALABAR

Engineer III Head, BAD Secretariat

RECOMMENDED BY:

CRISPIN P VALLES
Chief, Construction Section
BAC Chairman

APPROVED BY: