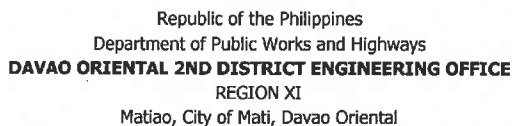




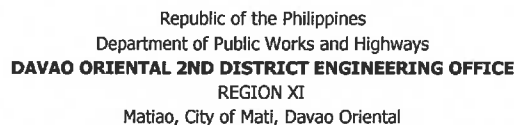
Republic of the Philippines
Department of Public Works and Highways
DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE
REGION XI
Matiao, City of Mati, Davao Oriental

Final Annual Procurement Plan (APP) for FY 2023
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					Procurement of goods and services is conducted on a quarterly basis								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	79.58		79.58	
	2nd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	186.58		186.58	
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	7,049.15		7,049.15	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	15,219.90		15,219.90	
										22,535.21	-	22,535.21	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
	1st Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	2nd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,400.00		17,400.00	
	3rd Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
	4th Quarter			Small Value / Shopping					GOP	30,000.00		30,000.00	
										77,400.00	-	77,400.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	76,300.00		76,300.00	
	1st Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,840.00		26,840.00	
	2nd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	3rd Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		19,000.00	
	4th Quarter									170,140.00	-	170,140.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	1st Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	258,500.00		258,500.00	
	3rd Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,500.00		430,500.00	
	4th Quarter									769,000.00	-	769,000.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	423,960.00		423,960.00	
	1st Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	705,005.00		705,005.00	
	2nd Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	586,430.00		586,430.00	
	3rd Quarter									1,715,395.00	-	1,715,395.00	
	4th Quarter												
Sub-total Page 1 >>										2,754,470.21	-	2,754,470.21	



Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
01101101	AUDIO & VISUAL EQUIPMENT									-		-	
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	250,000.00		250,000.00	
	4th Quarter									-		-	
										250,000.00	-	250,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT									-		-	
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	250,000.00		250,000.00	
										250,000.00	-	250,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT									-		-	
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	350,000.00		350,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
										450,000.00	-	450,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES									-		-	
	1st Quarter									-		-	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,700.00		27,700.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
										27,700.00	-	27,700.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES									-		-	
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,130,000.00		1,130,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,620,000.00		3,620,000.00	
										4,750,000.00	-	4,750,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &									-		-	
	1st Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	311,714.03		311,714.03	
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	571,888.00		571,888.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	660,000.00		660,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	737,550.00		737,550.00	
										2,281,152.03	-	2,281,152.03	
										8,008,852.03	-	8,008,852.03	



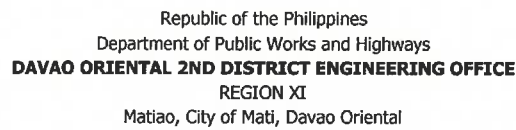
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000.00		580,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00	
										1,030,000.00	-	1,030,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	113,100.00		113,100.00	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	472,600.00		472,600.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	944,100.00		944,100.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	804,991.12		804,991.12	
										2,334,791.12	-	2,334,791.12	
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,500,000.00		3,500,000.00	
	4th Quarter									-		-	
										3,500,000.00	-	3,500,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter									-		-	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	57,648.00		57,648.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
										57,648.00	-	57,648.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,535,911.56		1,535,911.56	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,337,274.00		1,337,274.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,940,000.00		1,940,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,750,000.00		1,750,000.00	
										6,563,185.56	-	6,563,185.56	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,600,000.00		1,600,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,245,650.00		2,245,650.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,550,000.00		3,550,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,730,000.00		3,730,000.00	
										11,125,650.00	-	11,125,650.00	



Republic of the Philippines
Department of Public Works and Highways
DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE
REGION XI
Matiao, City of Mati, Davao Oriental

Final Annual Procurement Plan (APP) for FY 2023
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter									-		-	
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
	4th Quarter									-		-	
										350,000.00	-	350,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
										6,000.00	-	6,000.00	
01101101	DISASTER CONTINGENCIES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
										1,000,000.00	-	1,000,000.00	
01101101	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,000,000.00		7,000,000.00	
	4th Quarter									-		-	
										7,000,000.00	-	7,000,000.00	
01101101	PROCUREMENT OF HEAVY EQUIPMENT												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		0	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
	4th Quarter									-		-	
										10,000,000.00	-	10,000,000.00	
01101101	NETWORK / STRUCTURED CABLING												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
01101101	UNFORESEEN EXPENDITURES												
	1st Quarter									-		-	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	917,106.05		917,106.05	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000.00		600,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,350,000.00		1,350,000.00	
										2,867,106.05	-	2,867,106.05	
Sub-total Page 5 >>										21,223,106.05	-	21,223,106.05	

[illegible]

MERLYN D. MALABAR
Engineer III
Head, BAC Secretariat

CRISPIN P. VALLES
Chief, Construction Section
BAC Chairman


JANE D. CAINGHOG
District Engineer