




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
-	23GE0001 - Construction of Concrete Road - Construction of Barangay Concordia to Barangay Oracon Norte Road, Barangay Concordia, Nueva Valencia and Barangay Oracon Norte, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	09/16/2022	10/05/2022	01/23/2023	01/30/2023	GoP	12,000,000.00	-	12,000,000.00	Construction of Concrete Road
-	23GE0002 - Construction of Concrete Road - Sitio Talungon (Tangaw Bridge) - Sitio Tumanda road access to Payag Payag sa San Lorenzo, Municipal Hall, Wind Mill Site, Cabano RORO Wharf, Paslubong Center, Tumanda Wharf at San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	09/16/2022	10/05/2022	01/23/2023	01/30/2023	GoP	15,000,000.00	-	15,000,000.00	Construction of Concrete Road
-	23GE0003 - Construction of Concrete Road - Construction of Barangay Millan to Barangay Ayangan Road, Barangay Millan and Barangay Ayangan, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	09/21/2022	10/10/2022	01/27/2023	02/03/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Concrete Road
-	23GE0004 - Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Barangay Piña, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	09/22/2022	10/11/2022	01/30/2023	02/06/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Multi-Purpose Building

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


FRANCISCA S. MALCON
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer



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-	23GE0005 - Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Barangay Balcon Melliza, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	09/22/2022	10/11/2022	01/30/2023	02/06/2023	GoP	5,000,000.00	-	5,000,000.00	Construction of Multi-Purpose Building
-	23GE0006 - Construction of Concrete Road - Construction of Barangay Ayangan to Barangay Maabay Road, Barangay Ayangan to Barangay Maabay, Maabay Section, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	09/22/2022	10/11/2022	01/30/2023	02/06/2023	GoP	7,000,000.00	-	7,000,000.00	Construction of Concrete Road
-	23GE0007 - Road Widening - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0081+719 - K0082+487	Construction Section	YES	Competitive Bidding	09/29/2022	10/18/2022	02/06/2023	02/13/2023	GoP	42,379,000.00	-	42,379,000.00	Road Widening
-	23GE0008 - Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay Dasal, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	09/29/2022	10/18/2022	02/06/2023	02/13/2023	GoP	7,000,000.00	-	7,000,000.00	Construction of Multi-Purpose Building
-	23GE0009 - Construction of Flood Mitigation Structure-Construction of Flood Mitigation Structure along Cabalagnan River, Barangay Cabalagnan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/04/2022	10/24/2022	02/10/2023	02/17/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Flood Mitigation Structure

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-	23GE0010 - Construction of Flood Mitigation Structure - Construction of Flood Control System in Barangay Cabalagnan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/07/2022	10/26/2022	02/13/2023	02/20/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Flood Mitigation Structure
-	23GE0011 - Construction of Concrete Road - Igang-Tamucol-Bakyawan-Concordia Road in support to Mango Industry and Native Delicacies, Sitio Tamucol, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/07/2022	10/26/2022	02/13/2023	02/20/2023	GoP	35,000,000.00	-	35,000,000.00	Construction of Concrete Road
-	23GE0012 - Construction of Concrete Road - Construction of Barangay Tanglad to Barangay Ayangan to Barangay Maabay Road, Barangay Tanglad, Barangay Ayangan and Barangay Maabay, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	10/07/2022	10/28/2022	02/15/2023	02/22/2023	GoP	18,000,000.00	-	18,000,000.00	Construction of Concrete Road
-	23GE0013 - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Sebarlo River, Barangay Sebarlo, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	10/07/2022	10/28/2022	02/15/2023	02/22/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Flood Mitigation Structure

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-	23GE0014 - Rehabilitation of Concrete Road - Improvement of San Miguel to Sta. Teresa Road, Brgy. San Miguel, Jordan to Brgy. Sta. Teresa Jordan, Guimaras	Construction Section	YES	Competitive Bidding	10/14/2022	11/03/2022	02/21/2023	02/28/2023	GoP	30,000,000.00	-	30,000,000.00	Rehabilitation of Concrete Road
-	23GE0015 - Rehabilitation/Major Repair of Bridge - Mantangini Br. (B00003GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	10/14/2022	11/03/2022	02/21/2023	02/28/2023	GoP	20,000,000.00	-	20,000,000.00	Rehabilitation/ Major Repair of Bridge
-	23GE0016 - Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	10/28/2022	11/16/2022	03/06/2023	03/13/2023	GoP	2,000,000.00	-	2,000,000.00	Construction of Multi-Purpose Building
-	23GE0017 - Construction of Concrete Road - Construction of Sitio Pag-asa Road, Barangay Cabalagnan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	10/28/2022	11/16/2022	03/06/2023	03/13/2023	GoP	9,000,000.00	-	9,000,000.00	Construction of Concrete Road
-	23GE0018 - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Jordan River, Barangay Rizal, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	10/28/2022	11/17/2022	03/07/2023	03/14/2023	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure

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-	23GE0020 - Construction of Concrete Road - Construction of Barangay Sapal to Tangaw Road, Barangay Sapal and Barangay Cabano, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/03/2022	11/22/2022	03/13/2023	03/20/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Concrete Road
-	23GE0021 - Preventive Maintenance of Road: Asphalt Overlay - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0000+(-394) - K0057+942	Construction Section	YES	Competitive Bidding	11/03/2022	11/22/2022	03/13/2023	03/20/2023	GoP	44,016,000.00	-	44,016,000.00	Preventive Maintenance of Road: Asphalt Overlay
-	23GE0022 - Construction of Multi-Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/03/2022	11/22/2022	03/13/2023	03/20/2023	GoP	35,000,000.00	-	35,000,000.00	Construction of Multi-Purpose Building
-	23GE0023 - Rehabilitation/Major Repair of Bridge - Sibunag Br. (B00014GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/04/2022	11/25/2022	03/15/2023	03/22/2023	GoP	20,000,000.00	-	20,000,000.00	Rehabilitation/ Major Repair of Bridge
-	23GE0024 - Rehabilitation/Major Repair of Bridge - Katiliran Br. (B00017GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/04/2022	11/25/2022	03/15/2023	03/22/2023	GoP	12,000,000.00	-	12,000,000.00	Rehabilitation/ Major Repair of Bridge

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-	23GE0025 - Construction of Road Slope Protection Structure - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0020+180 - K0020+220	Construction Section	YES	Competitive Bidding	11/09/2022	11/28/2022	03/17/2023	03/24/2023	GoP	37,800,000.00	-	37,800,000.00	Construction of Road Slope Protection Structure
-	23GE0026 - Rehabilitation/Major Repair of Bridge - Mantasic Br. (B00004GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/09/2022	11/28/2022	03/17/2023	03/24/2023	GoP	8,000,000.00	-	8,000,000.00	Rehabilitation/ Major Repair of Bridge
-	23GE0027 - Rehabilitation/Major Repair of Bridge - Igawayan Br. (B00007GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/16/2022	12/05/2022	03/24/2023	03/31/2023	GoP	12,000,000.00	-	12,000,000.00	Rehabilitation/ Major Repair of Bridge
-	23GE0028 - Rehabilitation/Major Repair of Bridge - Nakundan Br. (B00022GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/16/2022	12/05/2022	03/24/2023	03/31/2023	GoP	12,000,000.00	-	12,000,000.00	Rehabilitation/ Major Repair of Bridge
-	23GE0029 - Construction of Flood Mitigation Structure - Construction of River Control Dike with Esplanade (Phase III), Barangay Poblacion, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/16/2022	12/05/2022	03/24/2023	03/31/2023	GoP	75,000,000.00	-	75,000,000.00	Construction of Flood Mitigation Structure


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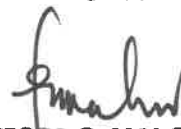
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-	23GE0030 - Rehabilitation of Flood Mitigation Structure - Improvement of Barangay Rizal-Barangay Hoskyn Coast with Esplanade, Barangay Rizal and Barangay Hoskyn, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/18/2022	12/07/2022	03/27/2023	04/03/2023	GoP	30,000,000.00	-	30,000,000.00	Rehabilitation of Flood Mitigation Structure
-	23GE0031 - Construction of Concrete Road - Sta. Teresa - Sinapsapan Road access leading to Isla Naburot & Ave Maria Islet, Cabaling, Higante Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/18/2022	12/07/2022	03/27/2023	04/03/2023	GoP	15,000,000.00	-	15,000,000.00	Construction of Concrete Road
-	23GE0032 - Road Widening - at Specific Locations along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) (S00025GR) K0051+386 - K0052+440	Construction Section	YES	Competitive Bidding	11/18/2022	12/07/2022	03/27/2023	04/03/2023	GoP	60,000,000.00	-	60,000,000.00	Road Widening
-	23GE0033 - Construction of Concrete Road - Construction of So. Taras, Calaya-Salong-Balogo II-Jct. Guimaras Circumferential Road, So. Pandan, Barangay San Antonio Road, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/18/2022	12/09/2022	03/29/2023	04/05/2023	GoP	13,500,000.00	-	13,500,000.00	Construction of Concrete Road

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

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-	23GE0034 - Construction of Concrete Road - Construction of Balaan Bukid - Balcon Melliza Road access to Balaan Bukid Shrine at Barangay Balcon Melliza, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/18/2022	12/09/2022	03/29/2023	04/05/2023	GoP	6,500,000.00	-	6,500,000.00	Construction of Concrete Road
-	23GE0035 - Construction of Flood Mitigation Structure - Construction of Flood Control System in Barangay Igdarapdap, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/18/2022	12/09/2022	03/29/2023	04/05/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Flood Mitigation Structure
-	23GE0036 - Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/22/2022	12/12/2022	03/31/2023	04/05/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Multi-Purpose Building
-	23GE0037 - Construction of Concrete Road - Lucmayan-San Roque-Lapaz Road leading to Suba Malawig, TINMAR, UPV Marine Station, La Puerta Resort, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/22/2022	12/12/2022	03/31/2023	04/05/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Concrete Road
-	23GE0038 - Construction of Concrete Road - Construction of Sitio Sibunag, Barangay Alegria Road, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/22/2022	12/12/2022	03/31/2023	04/05/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Concrete Road

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-	23GE0039 - Construction of Flood Mitigation Structure - Construction of Flood Control System in Barangay Canhawan, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/22/2022	12/12/2022	03/31/2023	04/05/2023	GoP	60,000,000.00	-	60,000,000.00	Construction of Flood Mitigation Structure
-	23GE0040 - Construction of Flood Mitigation Structure - Construction of Flood Control System in Barangay Santo Domingo, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/25/2022	12/14/2022	04/03/2023	04/10/2023	GoP	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
-	23GE0041 - Rehabilitation / Major Repair of Bridge - Cabano Br. (B00006GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/25/2022	12/14/2022	04/03/2023	04/10/2023	GoP	8,000,000.00	-	8,000,000.00	Rehabilitation/ Major Repair of Bridge
-	23GE0042 - Construction of Flood Mitigation Facility-Construction of Flood Mitigation Facility, Barangay Rizal, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/25/2022	12/14/2022	04/03/2023	04/10/2023	GoP	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Facility
-	23GE0043 - Reconstruction: Raising of Grade - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0092+789 - K0093+361	Construction Section	YES	Competitive Bidding	11/25/2022	12/16/2022	04/05/2023	04/12/2023	GoP	40,000,000.00	-	40,000,000.00	Reconstruction: Raising of Grade
-	23GE0044 - Construction of Multi-Purpose Building - Construction of Multi-Purpose Building, Capitol Grounds, Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/25/2022	12/16/2022	04/05/2023	04/12/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Multi-Purpose Building


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-	23GE0045 - Road Widening - at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0038+626 - K0039+214, K0054+815 - K0055+000	Construction Section	YES	Competitive Bidding	11/29/2022	12/19/2022	04/10/2023	04/17/2023	GoP	50,000,000.00	-	50,000,000.00	Road Widening
-	23GE0046 - Construction of Concrete Road - Construction of Sitio Mantasik, Barangay Gaban, to Sitio Mantasik, Barangay San Enrique Road, Barangay Gaban and Barangay San Enrique, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/29/2022	12/19/2022	04/10/2023	04/17/2023	GoP	10,000,000.00	-	10,000,000.00	Construction of Concrete Road
-	SUB-TOTAL 1	-	-	-	-	-	-	-	-	1,241,195,000.00	-	-	-

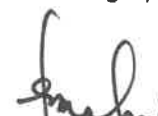
GOODS AND SERVICES

-	Purchase of Office Supplies & Consumables for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	127,850.00	127,850.00	-	-
-	Purchase of Computer Supplies for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	303,200.00	303,200.00	-	-
-	Purchase of Cleaning Equipment and other Supplies	Administrative Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	87,580.00	87,580.00	-	-

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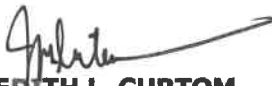


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-	Purchase of Common Office Supplies for use of Finance Section	Finance Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	145,195.00	145,195.00	-	-
-	Purchase of Common Office Supplies, Janitorial Supplies and Office Devices for use of Quality Assurance Section, this Office	Quality Assurance Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	217,295.00	217,295.00	-	-
-	Purchase of Personal Safety Protective Equipment/Gears for use of Quality Assurance Section	Quality Assurance Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	63,000.00	63,000.00	-	-
-	Purchase of Computer Supplies/Consumables for use of Quality Assurance Section, this Office	Quality Assurance Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	79,900.00	79,900.00	-	-
-	Purchase of Common Office Supplies and Computer Supplies/ Consumables for use of Construction Section, this Office	Construction Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	272,320.00	272,320.00	-	-
-	Purchase of Office Furnitures and Fixtures for use of Construction Section, this Office	Construction Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	60,000.00	60,000.00	-	-
-	Purchase of Construction Devices and Common Office Devices for use of Construction Section, this Office	Construction Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	EAO	42,350.00	42,350.00	-	-
-	Purchase of Materials for use in the repair and maintenance of National Road and Bridges	Maintenance Section	NO	PUBLIC BIDDING/ SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GAA	3,340,500.00	3,340,500.00	-	-

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


FRANCISCA S. MALCON
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

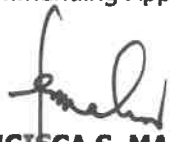
Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of Office Supplies for use of Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GAA	82,180.00	82,180.00	-	-
-	Purchase of spareparts for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GAA	350,000.00	350,000.00	-	-
-	Purchase of Diesel and Gasoline for use of various vehicles and equipment, this Office	Maintenance Section	NO	PUBLIC BIDDING	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	1st Quarter FY 2023	GAA	525,000.00	525,000.00	-	-
-	Purchase of Photocopier for use of Construction Section, this Office	Construction Section	NO	PUBLIC BIDDING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	EAO	330,000.00	330,000.00	-	-
-	Purchase of four (4) units Air Conditioning Unit for use of Various Sections, this Office	Various Sections	NO	PUBLIC BIDDING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	EAO	405,000.00	405,000.00	-	-
-	Purchase of Common Office Supplies for use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	EAO	467,915.00	467,915.00	-	-
-	Purchase of Common Computer Supplies for use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	EAO	350,100.00	350,100.00	-	-
-	Purchase of ICT Supplies/Consumables for use of ICT Unit, this Office	ICT Unit	NO	SHOPPING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	EAO	264,010.00	264,010.00	-	-
-	Purchase of ICT Equipment & Software for use of Various Sections, this Office	ICT Unit	NO	PUBLIC BIDDING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	EAO	3,206,600.00	3,206,600.00	-	-

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


FRANCISCA S. MALCON
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of Materials for use in the repair and maintenance of National Road and Bridges	Maintenance Section	NO	PUBLIC BIDDING/SHOPPING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA	760,360.00	760,360.00	-	-
-	Purchase of Diesel and Gasoline for use of various vehicles and equipment, this Office	Maintenance Section	NO	PUBLIC BIDDING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA	525,000.00	525,000.00	-	-
-	Purchase of Oil and Lubricants for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA	360,000.00	360,000.00	-	-
-	Purchase of Tires for use of various vehicles and equipment	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA	284,650.00	284,650.00	-	-
-	Repair and Rehabilitation of various vehicles and equipment	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	2nd Quarter FY 2023	GAA	300,000.00	300,000.00	-	-
-	Purchase of Office Supplies & Consumables , Computer Supplies, Cleaning Equipment and Other Supplies for use of Administrative Section, this Office	Administrative Section	NO	SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	EAO	426,295.00	426,295.00	-	-
-	Purchase of Common Computer Supplies for use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	EAO	321,100.00	321,100.00	-	-
-	Purchase of Common Office Supplies for use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	EAO	417,615.00	417,615.00	-	-

Submitted by:


MEREDITH L. CURTOM
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Recommending Approval:


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 District Engineer



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Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies for use of Quality Assurance Section, this Office	Quality Assurance Section	NO	SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	EO	125,140.00	125,140.00	-	-
-	Purchase of Common Office Supplies and Computer Supplies/Consumables for use of Construction Section, this Office	Construction Section	NO	SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	EO	320,800.00	320,800.00	-	-
-	Purchase of ICT Equipment & Software for use of Administrative Section, this Office	Administrative Section	NO	PUBLIC BIDDING/SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	EO	331,000.00	331,000.00	-	-
-	Purchase of Materials for use in the repair and maintenance of National Road and Bridges	Maintenance Section	NO	PUBLIC BIDDING/SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA	2,361,050.00	2,361,050.00	-	-
-	Purchase of Diesel and Gasoline for use of various vehicles and equipment, this Office	Maintenance Section	NO	PUBLIC BIDDING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA	525,000.00	525,000.00	-	-
-	Purchase of Office Supplies for use of Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA	54,140.00	54,140.00	-	-
-	Purchase of spareparts for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA	150,000.00	150,000.00	-	-
-	Purchase of Batteries for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	3rd Quarter FY 2023	GAA	75,200.00	75,200.00	-	-

Submitted by:


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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of Diesel and Gasoline for use of various vehicles and equipment, this Office	Maintenance Section	NO	PUBLIC BIDDING	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA	525,000.00	525,000.00	-	-
-	Purchase of tires for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA	217,400.00	217,400.00	-	-
-	Rehabilitation of various equipment and service vehicle for use of this Office	Maintenance Section	NO	SHOPPING	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA	200,000.00	200,000.00	-	-
-	Purchase of materials for use in the repair and maintenance of National Road	Maintenance Section	NO	SHOPPING	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	4th Quarter FY 2023	GAA	510,000.00	510,000.00	-	-
-	SUB-TOTAL 2	-	-	-	-	-	-	-	-	19,509,745.00	-	-	-
-	GRAND TOTAL 1+2	-	-	-	-	-	-	-	-	1,260,704,745.00	-	-	-

Submitted by:


MEREDITH L. CURTOM
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